

**CITY OF SMITHVILLE
UTILITY FUND SUMMARY
PROPOSED 2022-23 BUDGET**

	2021-22 BUDGET	PROPOSED 2022-23 BUDGET	DIFFERENCE 2021-22 to 2022-23	
			Amount	Percent
REVENUES:				
Electrical	5,284,216	5,516,265	232,049	4.39%
Water	1,061,200	1,076,000	14,800	1.39%
Wastewater	783,000	824,500	41,500	5.30%
Miscellaneous	575,174	612,302	37,128	6.46%
TOTAL REVENUES	7,703,590	8,029,067	325,477	4.23%
EXPENSES:				
Administration	3,105,735	3,102,993	(2,742)	-0.09%
Electrical	3,349,265	3,674,766	325,501	9.72%
Recycling	62,503	67,009	4,506	7.21%
Water	337,154	352,231	15,077	4.47%
Wastewater	848,932	832,068	(16,864)	-1.99%
TOTAL EXPENSES	7,703,590	8,029,067	325,477	4.23%
Revenues Over/(Under) Expenses				
	(0)	(0)		