



Smithville Potential ARPA Projects – Part 2

8/31/2022

City Hall Expansion - \$175,000

❖ This project will include the addition of new offices, workroom, and west exterior wall to the Smithville City Hall building.

Allowable

ARP Category: 6.1 Provision of Government Services

Tie back: The Final Rule allows for jurisdictions to utilize funding for “the provision of government services”. This essentially includes anything that the jurisdiction would typically handle with a few exceptions. This is allowable because the city would typically be responsible for a project of this nature.



Mt. Pleasant Cemetery Upgrades- \$50,000

❖ The Mt. Pleasant Cemetery is in need of some maintenance and repairs.

❖ These repairs would include a perimeter fence, entryway repair, road repair, markers for 140 unmarked graves, and repair of the gazebo.

Allowable

ARP Category: 6.1 Provision of Government Services

Tie back: The Final Rule allows for jurisdictions to utilize funding for “the provision of government services”. This essentially includes anything that the jurisdiction would typically handle with a few exceptions. This is allowable because the city would typically be responsible for a project of this nature.



Wastewater Expansion Study - \$75,000

❖ This will require hiring an engineering services contractor to evaluate the City's current wastewater capabilities and future needs based upon growth projections.

Allowable

ARP Category: 5.1 Clean Water: Centralized Wastewater Treatment

Tie back: The Final Rule allows for funding to be utilized for water, sewer, and broadband projects.



AV System Upgrade at Recreation Center - \$25,000

❖ The AV system in the Rec Center Media room is 6 years old. The current hardware and software is outdated, and it needs to be upgraded to current standards in order to improve output and operational efficiency.

- Allowable
- ARP Category: 6.1 Provision of Government Services
- Tie back: The Final Rule allows for jurisdictions to utilize funding for “the provision of government services”. This essentially includes anything that the jurisdiction would typically handle with a few exceptions. This is allowable because the city would typically be responsible for a project of this nature.

AV System in Council Chambers— \$40,000

❖ This equipment will expand our ability to reach citizens who may be unable or unwilling to attend Council meetings in person due to the global pandemic

❖ Equipment to include:

- 98" 4k Edge Lit Display Monitor
- Video Cameras, Speakers, Microphones
- Wireless Receivers / Transmitters
- Network Adapters
- User Interface System

☐ Allowable

☐ ARP Category: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID -19 public health emergency

☐ Tie back: This will increase the capabilities of the city to allow for social distancing inside the chambers and provide greater capabilities for people to view meetings remotely instead of congregating in the chambers.

NOTE: Deferred from Round 1 ARPA funding to cover cost of 4th of July Fireworks Display



Parks & Public Facility Updates- \$145,000

- ❖ Due to aging conditions, some park equipment and city facilities need upgrades and/or replacements. These changes will make facilities nicer and better for the community. This project will include the following:
 - Riverbend RV Park HVAC Upgrade (\$25,000) – to make facilities more comfortable during hot and cold seasons and to reduce the accumulation of mold/mildew.
 - Riverbend Park Lighted Sign (\$25,000) – \$25k also being paid for by Jamboree Committee; this will increase visibility and therefore use of the park.
 - Playground Equipment (\$50,000) – Playground equipment and frisbee disc golf baskets at Riverbend park and ADA compliant mulch at MLK Park Railroad Park & Riverbend Park. This is needed for safety purposes and to make the park more enjoyable for the community.
 - Public Restroom Door Replacement (\$25,000) – Replacement of damaged doors and locks on restrooms will allow for more privacy and security for community members utilizing public facilities
 - Sprinkler system @ City-owned Little League Field (\$20,000) – Reduce operation and maintenance.

Allowable

ARP Category: 7.1 Administrative Expenses

Tie back: These funds can be used to address the administrative needs of the city that have been caused or exacerbated by the pandemic. The final rule recognizes that there has been an increased need for repairs, maintenance, and replacement due to the significantly greater use of public facilities during the pandemic. For this reason, funds are allowed to be utilized for this purpose.



Holiday / Community Events (Tourism) – \$30,000

❖ Requires infrastructure improvements related to Holiday decorations and lighting in downtown district (NE/NW 2nd and Main Street). Chamber will partner with the city to advertise Smithville as a tourist destination during notable Holidays and other community events:

- ❖ - Festival of Lights - \$13.5k
- ❖ - 4th of July - \$10k
- ❖ - Theater At The Gazebo - \$2k
- ❖ - Songs of Smithville - \$4.5k

Allowable

ARP Category: 2.11 Aid to Tourism, Travel, or Hospitality

Tie back: The tourism industry was practically shut down due to COVID restrictions. Investing in the proposed program will encourage the community and tourists to come out and in turn help the industry recover.



City Website Re-design - \$25,000

❖ This project will be to redesign the city's website to improve functionality and ease of use.

Allowable

ARP Category: 6.1 Provision of Government Services

Tie back: The Final Rule allows for jurisdictions to utilize funding for “the provision of government services”. This essentially includes anything that the jurisdiction would typically handle with a few exceptions. This is allowable because the city would typically be responsible for a project of this nature.



ARPA – Round 2 Financial Summary



Project	Amount
City Hall Expansion	\$ 175,000
Mt. Pleasant Cemetery Upgrades	\$ 50,000
Wastewater Expansion Study	\$ 75,000
AV System Upgrade – Rec Center/City Hall	\$ 65,000
Parks & Public Facility Upgrades	\$ 145,000
City Website Re-design	\$ 25,000
Tourism	\$ 30,000
Langford Fee	\$ 30,000
Second Tranche Funds Allocated	\$595,000