

Initial RDLCD 2020-21 Budget (Oct 1-Sept 30) (Living Document) – <i>simplified & corrected 11/20/20</i>	Total \$\$	TCA Grant	COS (CD = \$5K; MNAC = \$16K)	Chamber SEDC	Chamber KSB	Chamber Marketing	LPAA	SEF	Sponsors/ Entry Fees	Sum Total	
DAEP Mural Coloring Book											
Consultant Fee (Clover Cochran for work)	\$500								\$500	\$500	
Eco-friendly markers	\$200								\$200	\$200	
Printing Booklets	\$500								\$500	\$500	
Subtotal: DAEP Mural Coloring Book	\$1,200										
Repainting Elementary Hope Floats Mural											
Volunteers (Lions Club)	\$0									\$0	
Supplies and Paint	\$300				\$150				\$150	\$300	
Subtotal: Elementary Hope Floats Mural	\$300										
Music Programming											
Spring Music in the Park: Cost of Musicians	\$0									\$0	
Sounds of Smithville Mini-Grant As Requested -- (Specifically a Chamber Activity)	\$0									\$0	
Marketing (FB Boosts, Social Media)	\$0									\$0	
TOTAL:	\$45,650	\$45,650	\$17,750	\$21,000	\$1,000	\$2,000	\$0	\$0	\$1,200	\$2,700	\$45,650
					Total Chamber:		\$3,000				

Do you have comments or want to propose a project to add to the Cultural District budget? Please contact Jill Strube at jstrube@ci.smithville.tx.us.