

Item # 3

**PROCLAMATION
IN RECOGNITION OF**

Smithville, Texas As A Golf Cart Friendly Community

WHEREAS, the City of Smithville cares about the well-being of its residents; and

WHEREAS, the City of Smithville supports golf carts as a fun, family-friendly mode of transportation; and

WHEREAS, the City of Smithville has created an ordinance allowing the safe, lawful operation of golf carts within the city limits of Smithville, Texas;

NOW THEREFORE, the City of Smithville proclaims that Smithville, Texas is:

A Golf Cart Friendly Community

and pledges to encourage community members to enjoy the outdoors on their lawfully operated golf carts within the city limits of Smithville, Texas.

Dated this 14th Day of September, 2020, in Smithville, Texas.

IN WITNESS WHEREOF, I have
hereunto set my hand and caused the
Seal of the City of Smithville to be
affixed this 14th Day of September,
2020.

Scott Saunders, Jr., Mayor

Attest:

Jennifer Lynch, City Secretary

PROCLAMATION
CONSTITUTION WEEK

WHEREAS, It is the privilege and duty of the American people to commemorate the two hundred and thirty-second anniversary of the drafting of the Constitution of the United States of America with appropriate ceremonies and activities; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United State of America designating September 17th through the 23rd as Constitution Week.

NOW, THEREFORE I, Scott Saunders, Jr., by virtue of the authority vested in me as Mayor of the City of Smithville do hereby proclaim the week of September 17th through the 23rd, 2020 as

CONSTITUTION WEEK

in Smithville, Texas and urge all citizens to the Constitution and reflect on the privilege of being an American with all the rights and responsibilities which that privilege involves.

IN WITNESS WHEREOF, I have
hereunto set my hand and
caused the Seal of the City of
Smithville to be affixed this 14th
day of September, 2020.

Scott Saunders, Jr., Mayor

Attest:

Jennifer D. Lynch, City Secretary

PROCLAMATION FOR NATIONAL PREPAREDNESS MONTH

- WHEREAS,** September is National Preparedness Month, which serves as a reminder that we all must take action to prepare, now and throughout the year, for the types of emergencies that could affect us where we live, work, and also where we visit.
- WHEREAS,** "National Preparedness Month" creates an opportunity for the residents and businesses in the City of Smithville to prepare their homes, establishments, and communities for any type of emergency including natural disasters and potential terror attacks; and
- WHEREAS,** this year it's even more imperative for City of Smithville to recognize the need for preparedness. In the midst of this pandemic, keeping our residents informed about public health issues is paramount; and
- WHEREAS,** the City of Smithville, along with other county, regional, state, and national partners, support the WarnCentralTexas.org campaign to increase public readiness in preparing for emergencies and educating citizens on how to take action; and
- WHEREAS,** preparedness is an ongoing effort of all citizens in the CAPCOG region, including youth, older adults, and people with access and functional needs; and
- WHEREAS,** investing in the preparedness of ourselves, our families, businesses, and communities can reduce fatalities and economic devastation throughout our nation; and
- WHEREAS,** emergency preparedness is the responsibility of every citizen in the City of Smithville and all citizens are encouraged to make preparedness a priority; and
- WHEREAS,** the City of Smithville, along with other county, regional, state, and national partners, supports the WarnCentralTexas.org campaign to increase public readiness in preparing for emergencies and educating citizens on how to take action;

NOW, THEREFORE, BE IT PROCLAIMED that City of Smithville does hereby declare September, 2020 as National Preparedness Month and encourages all citizens and businesses to develop their own emergency preparedness plan, go to WarnCentralTexas.org to register to receive emergency alerts, and work as a team towards that end.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Smithville to be affixed this 14th day of September 2020.

ATTEST:

Scott Saunders, Jr., Mayor

Jennifer Lynch, City Secretary

Item # 4

CITY OF SMITHVILLE

AUGUST 10, 2020

COUNCIL MEETING

Present: Mayor Scott Saunders Jr, Councilmembers, Bill Gordon, Joanna Morgan, Sharon Foerster, Cassie Barrientos, and City Manager Robert Tamble. Not Present Jason Hewitt. This meeting was on a zoom conference and YouTube streamed due to the COVID 19 Virus.

Open Meeting: Call to order: Mayor Saunders called the meeting to order at 6:00 p.m.

Invocation: Robert Tamble gave the invocation.

Recognition/Awards/Proclamations/Announcements/Presentations: There were no Awards, Proclamations or Announcements.

Approval of the minutes from July 13, 2020, Council Meeting and Public Hearing:
Councilwoman Morgan moved to approve the meeting minutes. Councilman Gordon seconded and the motion passed unanimously.

Hear recommendation from Planning and Zoning on:

- a. A Zone Change from Single- Family -2 (SF-2) to Mixed Residential (MR) for the entire block of Bunte Add. Block 20 Lots 1-8. This is being requested by acting Agent Matt Lara & Tracia Ford for, owner Fredonia Adams c/o Terry Smith at 300 Bunte Street: Brian Riewe said the P&Z recommended approving the zone change.
- b. A Preliminary plat that includes variances and zone changes for A46 Lomas, L. Acres 2.505 owner 230 Properties LLC, McMahan Addition Lot 7 0.1602 Acres, McMahan Addition Lot 6 0.1610 Acres, McMahan Addition Lot 5 0.1602 Acres, McMahan Addition Lot 4 0.1645 Acres, McMahan Addition Lot 3 0.1561 Acres, McMahan Addition Lot 2 0.3935, owner George H. McMahan: Brian Riewe said the P&Z recommended approving the minor re-plat.

Public Hearing:

Hear Citizen Comments on:

- a. A Zone Change from Single- Family -2 (SF-2) to Mixed Residential (MR) for the entire block of Bunte Add. Block 20 Lots 1-8. This is being requested by acting Agent Matt Lara & Tracia Ford for, owner Fredonia Adams c/o Terry Smith at 300 Bunte Street: No one signed up to speak on this item.
- b. A Preliminary plat that includes variances and zone changes for A46 Lomas, L. Acres 2.505 owner 230 Properties LLC, McMahan Addition Lot 7 0.1602 Acres, McMahan Addition Lot 6 0.1610 Acres, McMahan Addition Lot 5 0.1602 Acres, McMahan Addition Lot 4 0.1645 Acres, McMahan Addition Lot 3 0.1561 Acres, McMahan Addition Lot 2 0.3935, owner George H. McMahan: Mitchell Jameson spoke for the 25

residents in the surrounding neighborhood in opposition to this request. He said the developer needs to own his water and not use the 7th street detention pond. John Wallace also spoke in opposition to the item and doesn't want the developer to be able to drain his water into the 7th street detention pond.

Open Meeting:

Discussion and Action on:

- a. A Zone Change from Single- Family -2 (SF-2) to Mixed Residential (MR) for the entire block of Bunte Add. Block 20 Lots 1-8. This is being requested by acting Agent Matt Lara & Tracia Ford for, owner Fredonia Adams c/o Terry Smith at 300 Bunte Street: Councilwoman Morgan made a motion to approve the Zone change. Councilwoman Foerster seconded and the motion passed unanimously.
- b. A Preliminary plat that includes variances and zone changes for A46 Lomas, L. Acres 2.505 owner 230 Properties LLC, McMahan Addition Lot 7 0.1602 Acres, McMahan Addition Lot 6 0.1610 Acres, McMahan Addition Lot 5 0.1602 Acres, McMahan Addition Lot 4 0.1645 Acres, McMahan Addition Lot 3 0.1561 Acres, McMahan Addition Lot 2 0.3935, owner George H. McMahan: Councilwoman Morgan made a motion to approve the preliminary plat with all variances and zone changes. Councilwoman Barrientos seconded and the motion passed unanimously

Citizen Comments: None

Discussion and action on a revision to Resolution # 2020-01-448 of the City of Smithville, Texas Calling a Municipal General Election changing the date from the 2nd of May 2020 to the 3rd day of November, 2020: The revision to Resolution #2020-448 is necessary to extend the number of days and polling locations for the November 3, 2020, General Election of local, state, and federal officials. Councilman Gordon made a motion to approve the Resolution. Councilwoman Foerster seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the placement of a Historical Marker at 606 Gresham St. on the main house: Samantha and Stan Gerdes have applied for a Smithville Historical Marker for their home at 606 Gresham (the old Mozola House which was part of the Buescher estate). The HPDSAC meet on July 15, 2020, and unanimously approved the recommendation of this request. Councilwoman Morgan made a motion to approve the Historical Marker. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the placement of a Historical Marker at 606 Gresham St. on the Carriage House in the back of the property: Samantha and Stan Gerdes have applied for a Smithville Historical Marker for the old Buescher Estate Carriage House at 606 Gresham. The HPDSAC meet on July 15, 2020, and unanimously approved the recommendation of this request. Councilwoman Barrientos made a motion to award the Historical Marker. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on a Certificate of Appropriateness for CLEQ, LLC owner Erin Early at 304/306 Main St: Erin Earley applied for a Certificate of Appropriateness (COA) to allow installation of light fixtures on the outside of the 304/306 Main. The HPDSAC meet on July 15, 2020, and unanimously approved the recommendation of this request. Councilwoman Barrientos made a motion to approve the COA. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on Awarding the Engineering Services Contract for the GLO CDBG-MIT Grant: The City of Smithville published a Request for Qualification ("RFQ") in the Austin American Statesman for engineering service required to develop a budget, scope of work, and draft specifications for the preparation of a General Land Office (GLO) CDBG-MIT application. This will include 2015, 2016, Hurricane Harvey State Mitigation Competition and Method of Distribution activities(s), and upon funding, the subsequent preliminary and final design plans, bid documents, and necessary interim and final inspections required by the City. RFQ's for engineering services were received and reviewed by City staff on July 10, 2020. Experience, work performance, and capacity to perform were criteria used by the City staff to evaluate/differentiate each engineering consultant's qualifications. Six (6) Engineering services consultants submitted their qualifications for consideration. BEFCO Engineering, Inc. received the highest total score and as such, recommend they be awarded the Engineering Services contract for the GLO CDBG-MIT project. Councilwoman Barrientos made a motion to award BEFCO Engineering the Engineering Service Contract. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on a Proposal to set the Ad Valorem Tax Rate on September 14, 2020, Council Meeting: We will be recommending a PROPOSED AD VALOREM TAX RATE of \$0.54906 cents per \$100 valuation --- a DECREASE of \$0.01996 cents from our current rate of \$0.56902. The strategy we have followed in the past was to identify the maximum tax rate allowable without triggering the possibility of a rollback election then decide the amount of increase (if any) that is required to support the proposed budget. The FY20-21 effective tax rate is 0.52752. The rollback rate is \$0.54906. The maximum increase the City can raise taxes in a given year without triggering a rollback election is 3.5% of the effective M&O tax rate. The effective tax rate is basically the tax rate that would generate the same amount of revenue in the current tax year as was generated by a taxing unit's adopted tax rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year. Councilman Gordon made a motion to approve the proposal to set the AdValorem Tax Rate at the September 14, 2020, Council Meeting. Councilwoman Morgan seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the Personnel Manual Section 9.09 City Holiday Schedule to add Cinco de Mayo and Juneteenth: Councilmember Bill Gordon requested this item be added to the agenda for Council consideration and action. Currently, the City has approved thirteen (13) paid Holidays and three (3) personal Days. There was discussion back and forth about if Cinco De Mayo should be added and the majority of the members didn't think it should be added on the Juneteenth holiday should be added. Councilwoman Morgan made a motion to approve

adding Juneteenth to the City Holiday Schedule. Councilwoman Barrientos seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the Financial Report: Councilman Gordon made a motion to approve the Financial Report. Councilwoman Barrientos seconded and the motion passed unanimously.

Adjourn: 7:34

Scott Saunders Jr., Mayor

Attest:

Jennifer Lynch, City Secretary

CITY OF SMITHVILLE
SPECIAL CALLED COUNCIL MEETING &
BUDGET WORKSHOP
AUGUST 26, 2019

Present: Mayor Saunders, Councilmembers, Bill Gordon, Sharon Foerster, Cassie Barrientos, Joanna Morgan, and City Manager Robert Tamble. Not Present Jason Hewitt. This meeting took place on a Zoom conference call due to the COVID-19 Pandemic.

Open Meeting: Call to order: Mayor Saunders called the meeting to order at 5:00 p.m.

Discussion and Action on Extending the Face Covering Ordinance: Councilwoman Morgan made a motion to extend the Face Covering Ordinance until November 9, 2020. Councilman Gordon seconded and the motion passed unanimously.

Workshop:

Citizen's Commits on 2020/2021 Proposed Budget: No one signed up to speak for or against.

Discussion on the 2020/2021 Fiscal Year Budget: City Manager Tamble gave a presentation regarding the proposed 2020/2021 budget and Robert and Cynthia answered questions the Council had. No action was taken.

Adjourn: The meeting adjourned at 6:04 p.m.

Scott Saunders Jr., Mayor

Attest:

Jennifer Lynch, Asst. City Secretary

CITY OF SMITHVILLE
MINUTES FROM SEPTEMBER 9, 2020
PUBLIC HEARING AND BUDGET WORKSHOP

Present: Mayor Saunders, Councilmembers, Bill Gordon, Sharon Foerster, Joanna Morgan , Cassie Barrientos, and City Manager Robert Tamble. Not Present Jason Hewitt

Public Hearing: Call to order: Mayor Saunders called the meeting to order at 5:00 p.m.

Public Hearing on the 2020/2021 Fiscal Year Budget: No one signed up to speak for or against this item.

Public Hearing on the 2020/2021 Ad Valorem Tax Rate No one signed up to speak for or against this item.

Workshop:

Discussion on the 2020/2021 Fiscal Year Budget: City Manager Robert Tamble gave a presentation regarding the proposed 2020/2021 budget. No action was taken.

Adjourn: The meeting adjourned at 5:20 p.m.

Scott Saunders Jr., Mayor

Attest:

Jennifer Lynch, Asst. City Secretary

Item # 5

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change Request:

- ☐ Change in Zoning Class
- ☐ Change in Ordinance
- ☒ Variance
- ☐ Special Exception Use
- ☐ Minor Plat/Subdivision
- ☐ Other _____

Number of Requests:

- ☒ Single
- ☐ Multiple

R# 8710995

PROPERTY IDENTIFICATION

Street Address 154 FM 2571, Smithville, TX 78957

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description ☒ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name: Tobin Addition, Town of Smithville

Property Tax Code: see attached Tax Receipt Block Number: 5 Lot Number: 11

Property Owner (as listed on Deed): Linda D. Allen

Property Owner Mailing Address: P.O. Box 181, Smithville, TX 78957

Owner's Phone No: 512-417-4153 Owner's Email: lallen251080@gmail.com

Agent's Name (if applicable): _____

Agent's Mailing Address: _____

Agent's Phone No: _____ Agent's Email: _____

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>	Proposed Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>
	MR <input type="checkbox"/>	C-1 <input type="checkbox"/>		MR <input type="checkbox"/>	C-1 <input type="checkbox"/>
	C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>		C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>
	MHS <input type="checkbox"/>	MF <input type="checkbox"/>		MHS <input type="checkbox"/>	MF <input type="checkbox"/>
	CF <input type="checkbox"/>	PD <input type="checkbox"/>		CF <input type="checkbox"/>	PD <input type="checkbox"/>
	PD-Z <input type="checkbox"/>	I <input type="checkbox"/>		PD-Z <input type="checkbox"/>	I <input type="checkbox"/>
	CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>		CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>

Describe variance requested:

3.6.1... "No solid fence shall exceed a height of six feet measured from the ground level at location of fence..."

Describe special use requested:

I am requesting a variance, as marked on the plat to have eight foot tall sections of fence.

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

Please see attached explanation,* and a drawing of the sight with request marked.

* attached to Variance Criteria Explanation Form.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: Linda L. Allen

Date: June 1, 2020

OFFICE USE ONLY:

Fee Amount: _____

Fee Payment: _____

P&Z Date: _____

Council Date: _____

Accepted By: _____

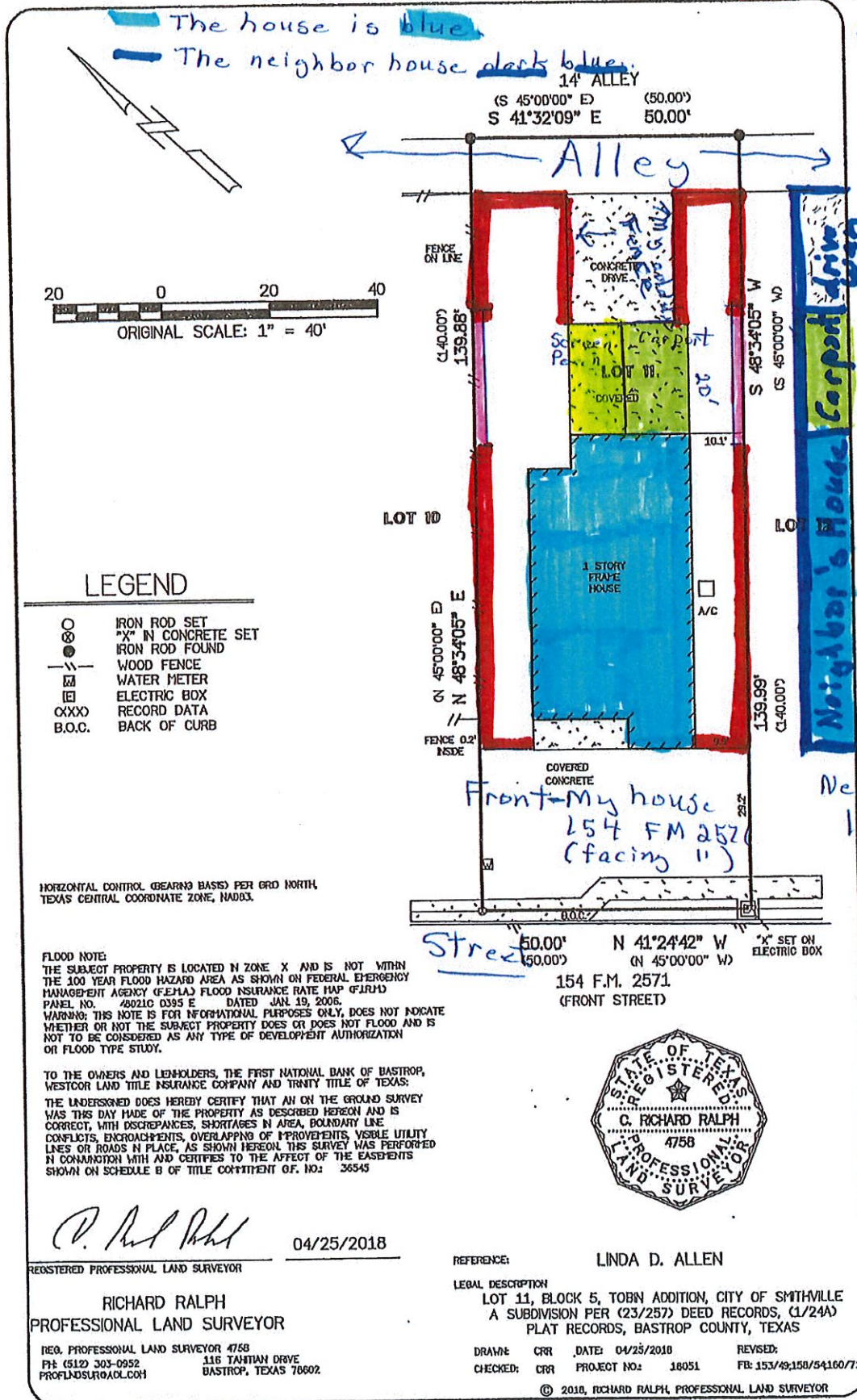
Date Submitted: _____

☐ Notice sent to property owners within 200 feet of proposed property

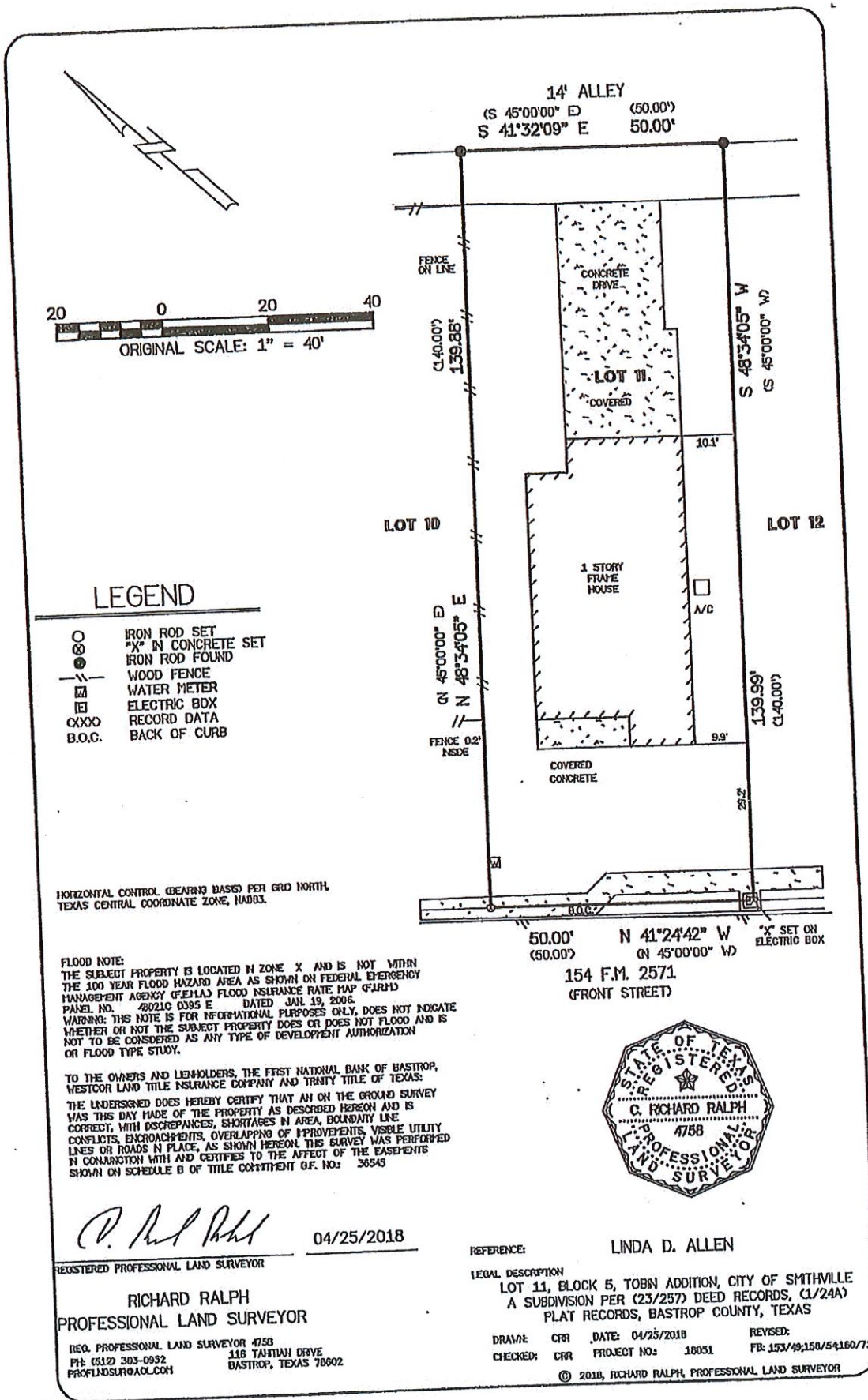
The eight foot fence sections are highlighted in pink.
The screened porch is yellow, Icar carport green.
The six foot fence remaining is red. (I added the

— The neighbor house dark blue.

sections
along the
driveway.
The builder
put up the
other part.



Linda D. Allen



Linda D. Allen 512-417-4153
154 FM 2571, Smithville, TX 78957
Mailing Address - P.O. Box 181, Smithville, TX 78957
lallen251080@gmail.com

VARIANCE CRITERIA EXPLANATION FORM

(for Zoning Code Variances Only)

(This Form is required with submittal of a Variance Application. If more than one variance is requested in an application, a separate Variance Criteria Explanation Form shall be required for each Variance. Please include additional pages as necessary.)

- 1) Describe the special conditions affecting the land involved, such that literal enforcement of the regulation would result in the unnecessary hardship?

Please see attached sheet.

- 2) Describe the unnecessary hardship that would result due to a literal enforcement of the regulation.

Please see attached sheet.

- 3) Describe how granting the variance will not be contrary to the public interest.

Please see attached sheet.

- 4) Describe how granting the variance will be in the spirit of the regulation.

Please see attached sheet.

***Note for the Board / Commission:**

The following responses were provided by the applicant and may not be consistent with the Department staff report.

DETAILS CONCERNING REQUEST FOR VARIANCE OF FENCE SECTIONS HEIGHT

Linda D. Allen 512-417-4153 lallen251080@gmail.com

Residence 154 FM 2571, Smithville, TX 78957 Mailing Address

PO Box 181, Smithville, TX 78957

BACKGROUND INFORMATION

I am a 71 year old, single, retired school teacher. My home burned in Bastrop in the 2011 fire. After that I lived in the Lost Pines Apartments, then rented a duplex in Tahitian in Bastrop. In April of 2018 I decided that I wanted to purchase a home for my retirement. I was thrilled to find a small, new, home in the city limits of Smithville that I could afford. It is actually comforting to be a part of a neighborhood. I chose to live on a small lot intentionally. I get to live alone, but have neighbors. It's just comforting to have close neighbors, but not to be stared at from such a close distance by anyone, especially strange, unfriendly people.

I bought the home 2 years ago and begin to add improvements, meet the neighbors, and enjoy living here. One of my dreams was to have a screened in porch to enjoy sitting in back with the beautiful view of all the trees without all the bugs and mosquitoes. I also enjoy waving at the neighbors as they walk or drive by in the alley. The back of my home is the outside place I live, welcome guests, and sit in the patio chairs to visit. FM 2571 does not allow any vehicles parked in front, so it is rarely used, and everyone arrives at my home from the alley. In essence, my back screened in porch/one car carport is where I spend my outside time. I have added extra open view fence along both sides of my driveway to the fence built by the builder to enclose the yard for safety and my small dog. I spent much time and money on the landscaping thanks to Grandma's Nursery and Reece, and maintain it to look nice. It's really my place of pride. I was fortunately able to employ Serenity Star to enclose the porch on one half of my carport before they became too busy.

In February 2020 I found that my neighbor on the west at 156 FM 2571 was between construction jobs and was willing to do some handyman work for me. A hailstorm last year broke out many of the screens on my porch. I had attempted to find a handy man for over a year and the only one I found was booked indefinitely. Another thing on my list was to find a way to provide more privacy and feeling of safety on my back porch and carport. There are terrain reasons as well as other reasons explained below for the need for taller fence sections beside the carport area.

My neighbor/handyman and I discussed many ideas, and he suggested that we remove the slates in that area just between the carports and replace them with 8 foot slats. In researching the code, we failed to check the addendum, therefore we missed the new regulation and committed a regulation infraction.

In the first part of March, I was informed that the eight foot sections of fence I had added on the two sides of my property were out of code for the city. I had first added the eight foot section on the 152 side because that was the concern, but added the other side for symmetry. I spoke on the phone with the City Inspector's office about the issue and said I would get the fence up to code as soon as I could arrange to have my neighbor/handyman find time in his schedule. The following week, we were directed to shelter in place, and soon after, the city offices were closed. My neighbor/handyman informed me he was not going to work on other people's property or go into Lowes until it was safe again. He has 2 small children and a wife who is at risk. I told him I would certainly honor his request under the circumstances, and informed the City Inspector's office. I was told that was understandable and to just leave it as it is until we were in a position to proceed. I am also being very careful since I'm over 70 years old and have asthma, so I'm also in the high risk category.

ANSWER TO QUESTION 1

There are two terrain issues with the placement of my house and the house on the east of mine, 152 FM 2571. Both of these issues make privacy between the two properties very difficult.

- First, my house is about two feet higher than the other house. In addition, the land on the east side of my house slopes down about 2 feet. Therefore, the fence is built on land about two feet lower than my carport and screened in porch area. That makes my six foot fence appear as a four foot fence from my back outside living area. Other homes in the neighborhood are on more flat terrain, therefore the six foot fences between their properties give privacy to both homes. Ordinarily a six foot fence is adequate. However, in this situation, it is not. Unfortunately, the regulation states that the height of the fence must be measured where it is placed on the ground. Mine is placed at the lowest part of my property. As a matter of fact, one of my favorite neighbors on the street behind me told me when I commented about being on the raised ground, that my back porch and carport were like a stage.
- Second, the way the two houses are located on the properties puts them closer together. They are each built with the narrowest side yards together. Therefore, we are closer than most homes that have the narrow side of one home adjacent to the wider side of the other home. Therefore, there are two terrain issues: height difference and closeness.

ANSWER TO QUESTION 2

The reason I put the fence up in the first place is to be able to have the right to peacefully enjoy the use of my property without concern. However, even more than privacy, I have felt unsafe and been forced to endure unpleasant situations so noisy, disruptive, and/or concerning that I have not been able to enjoy the back porch area. I spent time and money to develop and enjoy that space. In fact I selected this particular home on the street to have the beautiful back yard to enjoy. I have tried to bend over backwards to be a good neighbor and have not previously complained about that neighbor. When my neighbor at 152 FM 2571 moved in we met and it seemed like he would be a good neighbor. He often asked favors of me like checking his water sprinkler when he wasn't home, etc. He also would blow leaves from my sidewalk sometimes. We often had very pleasant exchanges, even when we ran across each other in town. However, there were many things that made me uncomfortable. Unfortunately, some of the issues have created situations that forced me to stay inside rather than enjoy my backyard and screened porch. Here are some examples:

- He had people over and played very loud music very late at night. I spoke to him and he stopped playing it so late.
- He was single and had different men boarding with him often in trade for chores, some regularly and some off and on. Some even slept in the carport. When I saw a stranger hanging around, I never knew if it was a person he invited or not. He has the right to have anyone he wants on his property, but they would come over and try to chat. They made me very uncomfortable, especially being a single older lady. He started asking me to report to him about their behavior when he was out of town. They ended up being a big problem for him, stealing, fighting, etc. He finally kicked them out, but they would still come around when he was gone.

- He bought the next house beside him, 150 FM 2571, moved into that house. Then he turned 152 into a rental house. The first renters were very nice, and I was grateful. For the first time, I could really enjoy my screen porch and working in my backyard. However, it was still not private, and I often felt like I was intruding in their conversations if I was sitting outside, etc. I'm sure they did also.
- After those nice people moved out, I have since learned from them that he withheld their deposit even though they gave appropriate notice and left it immaculate. He threatened them with a \$10,000 lawsuit and terrorized them, yelling at them that they had ruined things for him by moving out. The gentleman worked for Spectrum as a repair man, and coincidentally he was the one who came when my internet was out. He said he even felt uncomfortable coming here to work now in case he ran into his former landlord.
- Next the owner quickly moved a family in with 6 children, age 7 to high school, and two dogs. At first the dogs lived inside and only came out with someone. Only rarely did the dog escape and run around. They were so crowded that if the temperature was 40 degrees or above, they used the carport as an extra living area and it was often filled with noisy people. They had an outdoor TV running loudly often late at night. They were very unfriendly when I tried to introduce myself, and after that just glared at me. They had lots of friends over, trash everywhere, and cars everywhere, including an unregistered, non-functioning car parked in the alley behind my side of the fence. It was not a sight that contributed to the neighborhood presence and value. I was not the only neighbor concerned. Also, since they were almost always having groups on their carport, not friendly, glaring at me, it was very uncomfortable. I was not only forced to stay inside, I was even uncomfortable getting in my car.
- Then the owner moved out of 150 FM 2571 and turned it into a B & B. That was not a problem, but it meant he was not there to see how bad the problem was at 152.
- The final straw with the renters was when they tied their 14 year old rottweiler dog on the carport. He was old and used to being inside, and it was still very chilly outside at night, often in the 30's. He was obviously scared and/or sad and would bark all day at everything that happened even out of his sight. Then at night he would howl pitifully nonstop so loudly that many neighbors complained to the police. It was impossible to sleep at night or be on my back porch at all, day or evening. Unfortunately, the police were never able to serve a citation because the people never answered the door. Therefore, they were never able to do anything. When the owner, spoke with him, he said we were making a big thing out of nothing, and he would not put his dog inside, even though the dog had previously lived inside. It was discovered that the dog was not even the one registered, and was an additional dog. This went on for several weeks. They suddenly moved out, leaving the house and yard totally trashed. The owner said there were even holes in the walls.
- Now there are some people living in the house. According to the owner, they are living there free while working on repairs, holes in walls, etc. They are much better than the previous family, but are often working on their truck, or very loud 4 wheeler in the carport, and sometimes just enjoying being out on their carport when it's nice with friends. With the taller fence, it is not invasive. I can enjoy my right to sit in my backyard and enjoy the beautiful view and feel safe. They can enjoy being outside, and I can enjoy being outside without feeling like we're on top of each other. I'm so happy to have my porch back to use. That is why I'm asking for the variance. I just want to be able to keep the taller fence in that section on each side, so I can enjoy the use of my beautiful back porch and yard.

ANSWER TO QUESTION 3

I believe one reason to keep a fence at six feet rather than 8 feet might be to avoid blocking scenic views for neighbors. In this specific situation, the beauty of the area is the amazing extremely tall beautiful trees. The extra two feet of fence does not block this view. It's all around us in this area. In addition, there may be concern that an eight foot fence could prohibit friendly neighbor relations due to the higher fence in the carport area. It is still quite easy to see neighbors in other areas like the driveway area and the front yard. Also, the small sections on each side do not detract from a nice view of this neighborhood from the street or alley as you drive or walk by. It's not in a noticeable location.

ANSWER TO QUESTION 4

3.6.1. Fences in SF-1 and SF-2 shall comply with the following provisions: A. No solid fence or enclosure shall exceed a height of six feet measured from the ground level at location of fence, or no such six-foot fence or enclosure shall extend closer to any front street than twenty-five feet. B. An ornamental fence may exceed six feet in height but shall have a ratio of solid portion to open portion not in excess of one to four and shall not extend closer to any front street than twenty-five feet. C. Any fence or enclosure extending closer than twenty-five feet to the front-line street shall not exceed a height of four feet, and any fence, hedge, or enclosure wall on a corner lot, and situated within fifteen feet of the intersection of the two street lines shall not exceed a height of three feet.

Smithville Zoning Code v10_ 8-12-19 page 42

The fence section that was replaced is high quality slats that will match the other fence as they age naturally. I have covered the complete cost of the addition, but the neighbors will also benefit from privacy in their carport area. I clearly marked everything on a copy of the official survey of the house and property. It will be noted that the sections with higher slats are a very small percent of the entire fence.

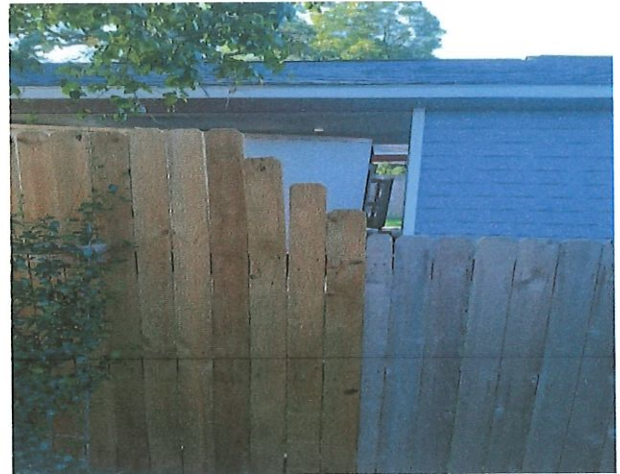
CLOSING

The two houses at 150 and 152 are for sale. The last time I talked with my neighbor he shared that he is possibly selling both to an investor that will probably use them for rental property. He has been having a hard time selling the properties, but in a recent email, he stated that some people do not like the truck traffic. I really believe that no matter who buys the houses, they would appreciate buying a house next to a home with landscaping and kept in immaculate shape. I value my property and love Smithville. I have lived here 2 years, and hope to make this my forever home. I really want to be able to enjoy being in my screen porch and my lovely back yard and not feel trapped in my house. I've worked very hard to make my backyard a serene place of beauty, and help improve the value of this neighborhood. I have many great neighbors, and I truly believe this little oasis can be a gem for Smithville if we work to take care of it.

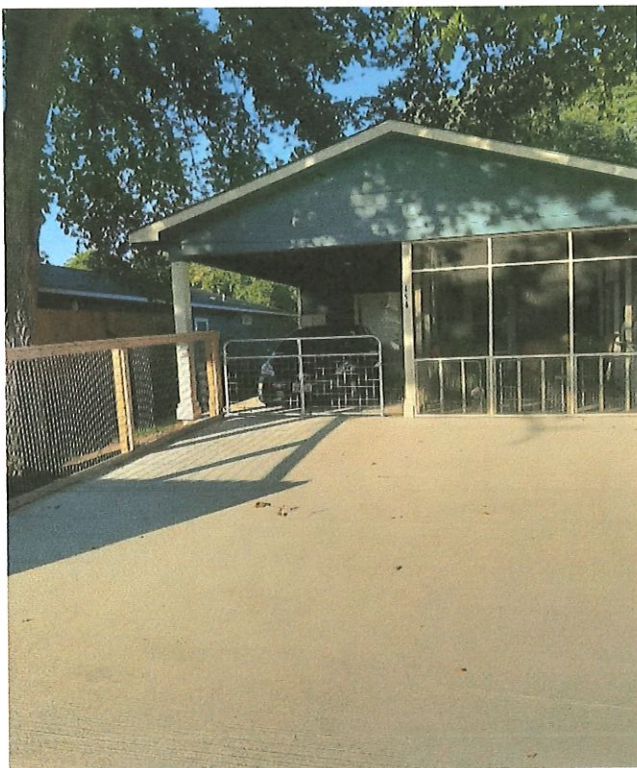
Thank you,

Linda Allen

PICTURES FOR LINDA ALLEN'S FENCE REQUEST



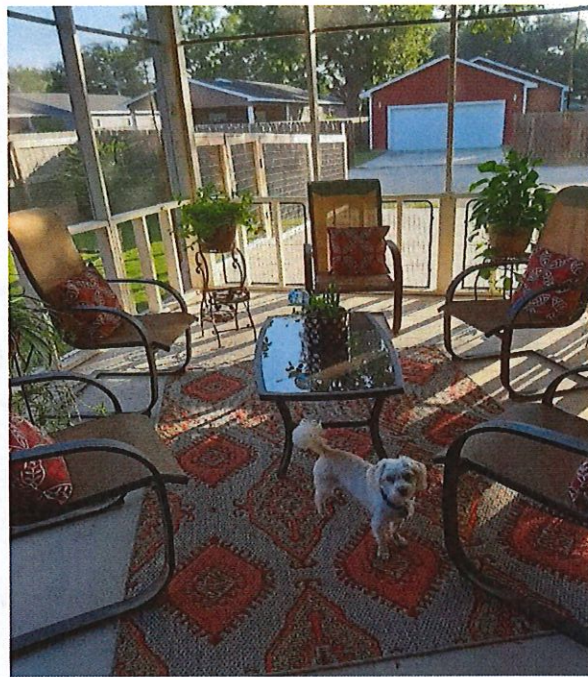
These pictures show due to the slope of the land how the original fence appears as a 4 foot fence and prohibits any privacy between carports. The carports are under beautiful huge trees and provide an additional living space for families. As you can see in the second photo, the homes are very close on this side. Added to the slope, you can't help but see right into each other's carport as compared with the new section. (large trailer currently parked there)



The picture on the left, taken from the alley, shows the fence addition located only in the small area just beside the carports. It's does not affect the view of the neighborhood from the alley or the front. On the right is the view from my screened porch giving much needed privacy.



The left picture is of how the fence addition looks, and how well it allows the neighbors to enjoy their privacy in this small carport area. The right picture is of the additional fence on the other side to make the two fences sections be symmetrical. You can also see my little garden area that I can enjoy in peace from my screened porch.



These two pictures just show my little sanctuary for my morning tea and meditation. It's just a wonderful place where I can wave to my neighbors when they drive or walk down the alley, but have my own place to enjoy my screened porch and garden in peace with my little dog Lily without being right in my neighbor's face and business. It's especially wonderful now that I'm so confined to my home during the pandemic.

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change
Request:

- ☐ Change in Zoning Class
☐ Change in Ordinance
☐ Variance
☐ Special Exception Use
☒ Minor Plat/Subdivision
☐ Other _____

Number of
Requests:

- ☒ Single
☐ Multiple

PROPERTY IDENTIFICATION

Street Address 1400 NE 7th Smithville, TX 78959

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description ☐ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name: A46 Lomas, L., Acres 2.0002 (Riverdale)

Property Tax Code: 16635 Block Number: _____ Lot Number: _____

Property Owner
(as listed on Deed):

James & Patsy Welch

Property Owner
Mailing Address:

1400 NE 7th Smithville, TX 78959

Owner's Phone No: _____ Owner's Email: _____

Agent's Name
(if applicable):

Mitchell Jameson

Agent's Mailing
Address:

507 Burkson Smithville, TX 78957

Agent's Phone No:

512 560 4821

Agent's Email:

rrallstateinsurance@gmail.com

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>	Proposed Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>
	MR <input type="checkbox"/>	C-1 <input type="checkbox"/>		MR <input type="checkbox"/>	C-1 <input type="checkbox"/>
	C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>		C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>
	MHS <input type="checkbox"/>	MF <input type="checkbox"/>		MHS <input type="checkbox"/>	MF <input type="checkbox"/>
	CF <input type="checkbox"/>	PD <input type="checkbox"/>		CF <input type="checkbox"/>	PD <input type="checkbox"/>
	PD-Z <input type="checkbox"/>	I <input type="checkbox"/>		PD-Z <input type="checkbox"/>	I <input type="checkbox"/>
	CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>		CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>

Describe variance requested:

Describe special use requested:

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

Subdivide to build new home

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: Nick Pan

Date: 8/3/2020

OFFICE USE ONLY:

Fee Amount: _____

Fee Payment: _____

P&Z Date: _____

Council Date: _____

Accepted By: _____

Date Submitted: _____

☐ Notice sent to property owners within 200 feet of proposed property

Thurston C. Bennett and Shea Way
General Warranty Deed With Ve
Lien In Favor Of Third Part
Document 201907100 OPRB
Called 0.462 Acre Of Land

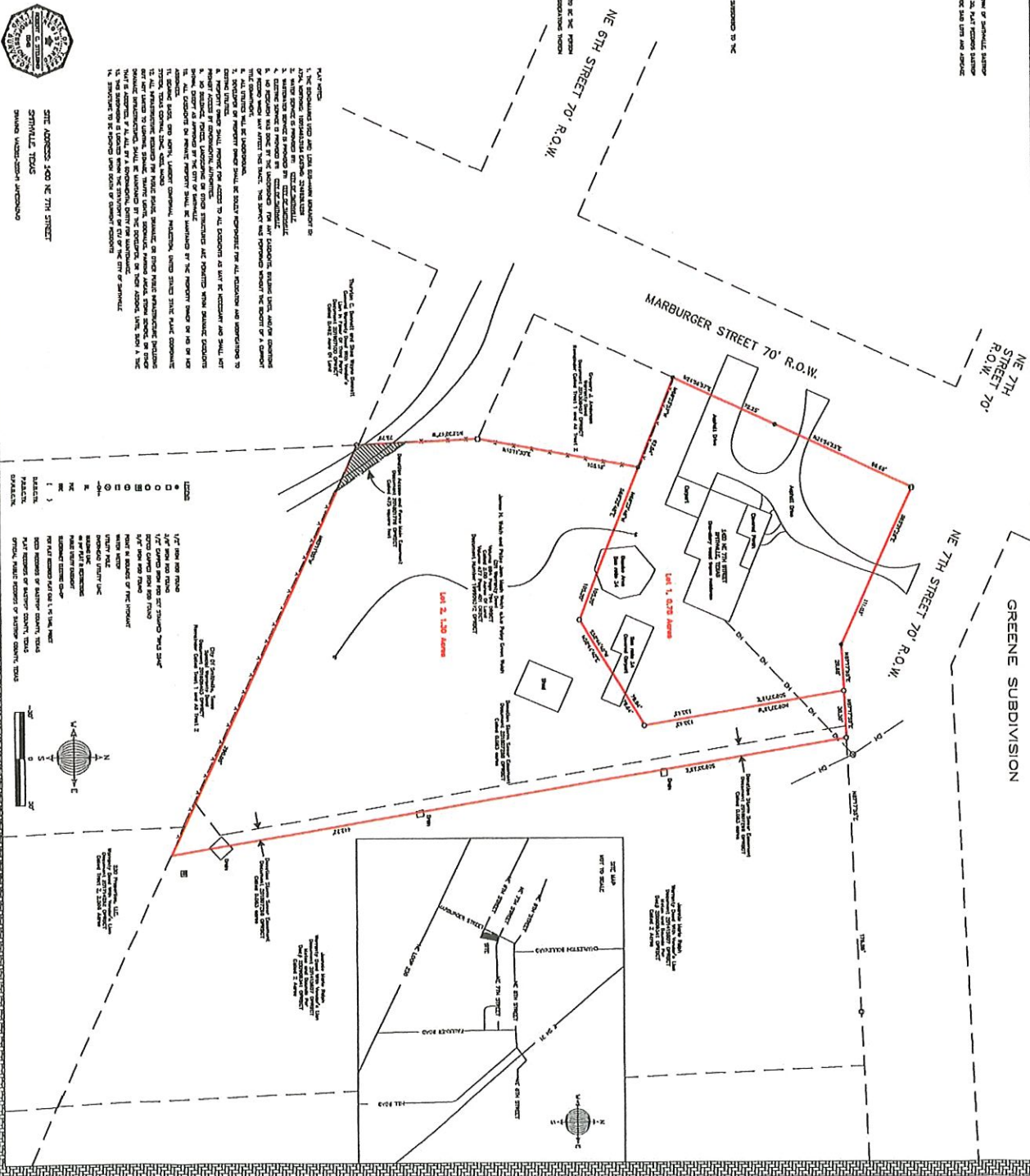
PLAT NOTES:

1. THE BENCHMARKS USED ARE: LCRA SUB-HARN MONUMENT ID: A754, NORTHING: 10015460.5184 EASTING: 3246626.1226
2. WATER SERVICE IS PROVIDED BY: CITY OF SMITHVILLE
3. WASTEWATER SERVICE IS PROVIDED BY: CITY OF SMITHVILLE
4. ELECTRIC SERVICE IS PROVIDED BY: CITY OF SMITHVILLE
5. NO RESEARCH WAS DONE BY THE UNDERSIGNED FOR ANY EASEMENTS, BUILDING LINES, AND/OR CONDITIONS OF RECORD WHICH MAY AFFECT THIS TRACT. THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A CURRENT TITLE COMMITMENT.
6. ALL UTILITIES WILL BE UNDERGROUND.
7. DEVELOPER OR PROPERTY OWNER SHALL BE SOLELY RESPONSIBLE FOR ALL RELOCATION AND MODIFICATIONS TO EXISTING UTILITIES.
8. PROPERTY OWNER SHALL PROVIDE FOR ACCESS TO ALL EASEMENTS AS MAY BE NECESSARY AND SHALL NOT PROHIBIT ACCESS BY GOVERNMENTAL AUTHORITIES.
9. NO BUILDINGS, FENCES, LANDSCAPING OR OTHER STRUCTURES ARE PERMITTED WITHIN DRAINAGE EASEMENTS SHOWN, EXCEPT AS APPROVED BY THE CITY OF SMITHVILLE
10. ALL EASEMENTS ON PRIVATE PROPERTY SHALL BE MAINTAINED BY THE PROPERTY OWNER OR HIS OR HER ASSIGNEES.
11. BEARING BASIS, GRID NORTH, LAMBERT CONFORMAL PROJECTION, UNITED STATES STATE PLANE COORDINATE SYSTEM, TEXAS CENTRAL ZONE, 4203, NAD83
12. ALL INFRASTRUCTURE REQUIRED FOR PUBLIC ROADS, DRAINAGE, OR OTHER PUBLIC INFRASTRUCTURE (INCLUDING BUT NOT LIMITED TO LIGHTING, SIGNAGE, TRAFFIC LIGHTS, SIDEWALKS, PARKING AREAS, STORM SEWERS, OR OTHER DRAINAGE INFRASTRUCTURE), SHALL BE MAINTAINED BY THE DEVELOPER, OR THEIR ASSIGNS, UNTIL SUCH A TIME THAT IS ACCEPTED, IF AT ALL, BY A GOVERNMENTAL ENTITY FOR MAINTENANCE.
13. THIS SUBDIVISION IS LOCATED WITHIN THE STATUTORY OR ETJ OF THE CITY OF SMITHVILLE
14. STRUCTURE TO BE REMOVED UPON DEATH OF CURRENT RESIDENTS



SITE ADDRESS: 1400 NE 7TH STREET
SMITHVILLE, TEXAS

DRAWING: WA2381-2020-M JAMESON.DWG



Item # 10

LETTER OF INTENT

City of Smithville

Jennifer Lynch

Dear Jennifer,

Please consider this my letter of intent to replace the awning on the property at 304/306 Main St., Smithville, TX.

Please find attached pictures of the awning in progress and completed.

Regards,

Erin Earley

CLEQ, LLC

Sent: Tuesday, September 8, 2020 4:07 PM
To: Jennifer Lynch
Subject: Letter of Intent
Attachments: LetterOfIntentCoSM_Sept2020_.docx

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Jennifer,
Please find attached the letter you requested, and pictures.

Regards
Erin Earley
CLEQ, LLC



Sent from [Mail](#) for Windows 10

Item # 12

Jennifer Lynch

From: tlevieux@gmail.com
Sent: Wednesday, August 26, 2020 2:09 PM
To: Bill Gordon; Joanna Morgan
Cc: Bernadette Noll; CityManager; Jennifer Lynch; Stefanie Distefano
Subject: Alternative Economic Development Plan
Attachments: Smithville residents for a quality life V2.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Joanna and Bill!

Thanks for agreeing to put this on the council agenda!

Our hope is that the council will approve that our plan will be considered with as much weight as the Chamber's plan when it comes time to create the next City Plan.

The concern of our group is that the Chamber's voice has been the one and only voice in Smithville and it's relationship with the City has become deeply enmeshed. No private-membership lobbying group should have such close ties to government. Just as the city is required to get multiple bids for projects to prevent preferential treatment or opportunity, so the City should hear from as many different perspectives as possible. We would like to offer that other perspective and would like to have as many opportunities to work with the city as the Chamber does.

This is capitalism at its best; the Chamber is both our competitor (in the sense of perspective and vision) and our ally (in the sense that we are all working together to benefit Smithville). By having good-natured competition, both groups will have to work harder to provide a better ideas, services, or products and everyone will benefit from it.

Like the Chamber's plan, ours is a working —and very rough—document. We will continue to enhance and tweak it until the City is ready to start its official City Plan. But already, as is, we think it is a far better plan. Instead of molding our town to be more attractive to outside investors, developers, and tourists, we support using the rich local commerce and talent that is already here and giving it more support and making the town more attractive to its residents. If the residents are happy and involved, then that feeling is contagious and will draw people and commerce here naturally. A happy, involved, beautiful town is the best marketing there is; and this isn't just a concept, we've been proving this over the years and Smithville was doing it long before we arrived. Smithville has something special that draws amazing people; let's keep it that way!

Thank you for your consideration and we look forward to working with you in this new adventure!

- Ted LeVieux
512-565-5697

Smithville Residents for a Quality Lifestyle

Mission: To advocate for an enhanced quality of life and community in Smithville, by organizing and supporting efforts that strengthen our community bonds, preserve the unique character of Smithville, protect and celebrate our natural environment, allow for and encourage artistic expression and experience, honor the history of the town, and build a solid, sustainable economy based on a community-first mindset.

Goals:

Increase Market Awareness Beyond Smithville

This should not be a goal, but a natural outcome. Our sole goal and focus should be making the Smithville experience even more amazing for its residents, and the indirect outcome would be that its reputation reaches far and wide. This has begun and will be accelerated.

~ The land on both sides of SH71 is our best marketing opportunity; instead of doing what every other town does, building chains, strip malls, and other roadside attractions for the transient tourists, we do the opposite and make it uniquely beautiful with a mixture of residences and independent businesses that integrate with the charm and tradition of Smithville's historic district. Move or reconstruct old buildings and houses and incorporate unique structures such as train cars, etc, instead of building new construction for retail and housing along SH 71. This would instantly pique interest in our town and serve as an attraction to visitors and investors.

~ Every six months find a new investor who already has a proven track record of benefitting the cities in which they invest and who intend to make Smithville their home as well as their business and who intend to invest in the people as well as the land.

~ Target grants that support investment in residents, commerce, and industry already here in Smithville, and encourages their continued success and growth. By doing so, Smithville will succeed in a way that benefits residents, welcomes travelers, and encourages investors with the desire for authentic living and sustainable growth.

Facilitate a wide range of housing opportunities

~ We envision a melding of housing and lifestyle options; a mixture of efficiency apartments, multi-bedroom family homes, section 8 housing, and ranchettes. By combining these different types of housing instead of segregating them in different sections of town. we also combine social, economic, and cultural groups which benefits everybody because it makes our town richer emotionally, socially, and financially by integrating resources. A perfect example of this is traditional multi-generational homes where the different generations support each other and thus have more physical and financial security and emotional well-being. This melding of types of housing invites sourcing directly from family and neighbors rather than looking to city resources, which ultimately lessens the draw on city services.

~ Keep zoning restrictions but also encourage a mixture of types of housing (SF1, SF2, tiny homes, etc) in existing neighborhoods and downtown. Award refunds of variance fees if approved.

~ Source one development opportunity with mixed housing (a mixture of efficiency, one bedroom, two bedroom, and family housing) in mind every six months.

~ Change zoning laws in all parts of town to allow for “granny flats” and waive the hotel tax for short-term rental if the owner of the property actually lives on site. This will help downtown density, keep residents from being priced out by property taxes, and give visitors a personal, at-

home experience during their stay, which in turn could lead to outside investment.

~ Determine vacant lots and unoccupied houses in city limits that could be used for development. County and city tax rolls should be useful .

~ Explore higher tax rates for unoccupied houses and vacant business properties.

~ Coordinate volunteers and funding to assist elderly and low-income households to repair and improve their houses so that they are healthy and attractive homes.

~ Instead of tearing down our heritage, preserve tradition by restoring older homes whenever possible to keep the character of the town. When building new construction, use recycled materials to reflect and improve the character of the surrounding neighborhood. Move in antique and vintage houses on empty lots. Target four city-infill lots to restore, rebuild, or improve using grants and/or volunteers; like Habitat for Humanity, but focusing on preservation instead of new construction. This could be an opportunity to create an apprentice model with local tradespeople.

~ Enact zoning that helps prevent large-scale corporate and out-of-town developers from building massive, cookie-cutter projects (15-20+ home subdivisions) that do not reflect the heritage of our town. We need zoning that helps prevent McMansions and megalithic housing projects within our unique town.

Guide development on 71 encourage hotel and airport development

~ Create zoning restrictions for any development on 71 that is within city limits to have the care and charm of the rest of our city. The land on both sides of SH71 is our best marketing opportunity; instead of doing

what every other town does and building chains and strip malls, we do the opposite and make it exceptionally beautiful with a mixture of residences and Mom & Pop businesses with a nod to the charm and tradition of Smithville's historic district. Creating a unique vision, rather than copying what already is, will put Smithville on the map as a destination for travelers, home seekers, and small businesses.

~ Target one unique visionary yearly who will complement and enhance the community that is Smithville.

~ "Makerville" on SH71 is a proposed structure of housing/trade/retail/art/lodging. It would set the tone for future development in Smithville that preserves a time-honored and self-sustaining community. Picture a traditional Texas dance hall which serves as an anchor for the adjoining plaza and surrounding small homes, artist dwellings/studios, and lodging that together create a live/work/travel destination. We envision housing for seniors, mentally handicapped adults, artists, and craftspeople, alongside motel and RV lodging for travelers. This community can serve as a model for inclusive and affordable living and also as a tasteful billboard (not to be confused with our present "Las Vegas" electronic billboard) on the highway for the distinctive and eclectic beauty that is Smithville.

This is not just another stripmall with shops. This is an actual mini-village where people live, work, visit and learn. Through skillbuilding and unique experience, the resident artists, tradespeople and shopkeepers will interact with the people of Smithville and visiting tourists, ultimately and naturally serving as ambassadors for the city of Smithville.

Makerville creates jobs, builds community, supports artists, encourages individual growth, offers maker education to the people in town and creates many entry level and professional jobs. It will expose local students/residents to the arts and creative trades through workshops,

artist demonstrations, class trips and after-school programs. It also retains tax dollars because the residents and business-owners are local.

Focus the industrial attraction to the industrial park

- ~ For those who require a new building, direct them to our industrial park. Other options are building reuse in the city proper.
- ~ Support our current local light industries and help them thrive. Identify one local industry every six months and see how we can help it grow.
- ~ Young local entrepreneurs programs. Source one entrepreneur a year to teach and offer seed money to start their own businesses.
- ~ Target one unique visionary yearly whose industry will complement and enhance the community.

Continue the downtown renaissance

- ~ Improve downtown parks at each end of Main Street to encourage increased use. Currently they are an untapped resource. Well-used parks encourage tourism and community and these particular parks when used in conjunction, would create a stroll from one end of Main to the other, that would give organic exposure to Main Street retail and restaurants.
- Search out the natural leadership in our schools, houses of worship, elderly housing, neighborhoods and shut down part of Main St once a month and help them bring a fun activity or event alive. For example, high school prom on Main, church carnivals, dinner on Main, Halloween events, a Jamboree event downtown. Empower these groups and downtown businesses by helping them navigate the permitting process to realize their event.

- Restrict and reduce the “clutter” that has started to accumulate downtown outside of businesses. Reconsider the sterile, corporate-looking signage, the sculptures and their stands.
- Use our downtown space more inclusively, creatively and in a way that invites residents of Smithville to engage with each other and with downtown business. For example, take several parking spaces on each side of each block creating “pocket patios” with seating, tables, shade trees which would invite downtown visitors even on the hottest of days.



- ~ Encourage residences and businesses in our downtown buildings by changing the percentage requirements to less than 50% retail use. This makes creative entrepreneurship that much more attainable.
- ~ Create a hot, exciting website that captures life in Smithville; a vibrant town newspaper updated weekly! A go-to for everything we need. Features of citizens, surveys, information about all events; an information clearinghouse for residents that simultaneously serves and informs tourists.
- ~ Zoning for no-chains and no backlit signage.
- ~ Focus on a downtown business each month; meet with the owner(s) and ask how we can help and then brainstorm ways to assist.

Enhance the experience of the Colorado River and Gazley Creek

Colorado River:

- ~ Source local green space experts to create and run a 501(c)3 non-profit that uses citizen participation to design and implement parks and trails along the Colorado River and Gazley Creek. Set an annual fund-raising goal of \$5,000 in cash. Use the 501(c)3 to create park at the river end of Main St.
- ~ Explore the possibilities or investigate the impact (pro and con) of dredging the Colorado River so that boats can get through.
- ~ Remove debris from old bridge site; it's potentially dangerous for swimmers and boaters.
- ~ Ask Brookshire Brothers to move the smoke shop and build an overlook park and beautify the area, profiting both the residents and the river and creating a natural lookout that visitors see immediately upon arrival into town.

Trails:

- Year One: identify on a map, the property owners along the Colorado River and Gazley Creek and meet with these owners to determine the possibility of access to a trail. Concurrently study the establishment of a trail on the north side of the river from Hwy 95 to River Bend Park. Begin investigating the optional property rights available to allow for a public trail along the Colorado River and Gazley Creek and River Bend Park. Seek opportunities for public access from local streets to a trail. Prepare documentation explaining access rights available to property owners including fee simple, conservation easements, and Texas Parks and Wildlife leasing through the Texas River Access & Conservation Areas Program. Plan for the trail along the

Colorado River and Gazley Creek and River Bend Park working with the City to establish trail development standards including trail width, paving and trail accessories including signage and rest areas.

- By year two, assist the City to begin to acquire trail access through available property rights. Seek out Texas Parks and Wildlife Department trail grants.

- Year three and annually, begin to construct trail features as property rights are acquired.

Enhance the Arts in Smithville

~ Create a program that invites local and regional artists to create and propose ideas for public art in Smithville. In conjunction, create an arts page for the city that allows for easy pitches and, simultaneously, allows business owners to directly solicit artists to create art for specific walls, buildings, etc. This page would also serve as support for artists going through the process of permits with the city.

Item # 13

Ordinance No: 2020-592

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF SMITHVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF SMITHVILLE FOR THE 2020/2021 FISCAL YEAR.

Whereas, the budget, attached here as Exhibit A, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, was duly presented to the City Council by the Mayor and Public Hearing was ordered by the City Council and Public Notice of the said hearing was caused to be given by the City Council and notice posted and said Public Hearing was held according to said notice.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE:

Section 1:

The appropriation for the fiscal year beginning October 1, 2020, and ending September 30, 2021, for the support of the general government of the City of Smithville, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City fiscal year 2020/2021 budget, a copy of which is attached hereto as Exhibit "A";

Section 2:

The budget as shown in word and figures in Exhibit "A", is hereby approved in all respects and adopted as the City's budget, at Department Level, for the fiscal year beginning October 1, 2020, and ending September 30, 2021.

Passed and Approved this the 14th Day of September 2020.

Approved:

Scott A Saunders, Jr., Mayor

Attest:

Jennifer Lynch, City Secretary



Fiscal Year 2020-2021 Budget

October 1, 2020 to September 30, 2021

CITY OF SMITHVILLE FISCAL YEAR 2020-2021 BUDGET

GENERAL FUND

This budget will raise more total property taxes than last year's budget, by approximately \$127,296 or 8.47%, and of that amount \$16,452 is the tax revenue raised from new property added to the tax roll this year.

The General Fund is the general operations fund for the City of Smithville. Its revenues and expenses cover the basic operations of any municipal government: public safety, street infrastructure, code enforcement, recreation, library services, and more, along with the necessary support for these activities.

Revenues in the General Fund include:

- **Property and Sales Taxes**
- **Licensing & Permitting Fees**
- **Utility Franchise Fees** – cable, telecommunications, gas etc.
- **Charges for Services** – library fines, leaf and limb pickup, use of warehouse waste disposal facilities, cemetery gravesite sales & preparation, park rentals, recreation center membership and program fees, airport fuel and ground space rental
- **Court Fines**
- **Code Enforcement fines**
- **Contributions and Grants**
- **Municipal Utility fund transfers**

Expenses are allocated throughout 16 Departments:

- **General Administration** – City elections, human resources, general oversight, reporting to Mayor & City Council
- **Finance** – Financial oversight for budget preparation, payroll and benefits, Municipal Court collections, Utility billing & collections
- **Police** – Public safety and school policing, dispatch services for police and fire, law enforcement related community events, Citizen's Police Academy
- **Animal Control** – Public Safety with regard to all types of animals
- **Court** – Administrative support for Municipal Judge, administration of fines
- **Fire** – City's administrative and financial support arm for Volunteer Fire Department
- **Library** – Maintain collection of resources (books, periodicals, internet, etc) serving the residents of Smithville

- **Community Service** – Facility maintenance, administrative, and/or financial support for various community service organizations serving residents of Smithville
- **Parks and Recreation** – Maintenance and operation of various public park and recreation facilities
- **Recreation Center** – Maintenance and operation of Recreation Center
- **Streets & Alleys** – Maintenance of roadway, sidewalk, and bridge infrastructure
- **Solid Waste** – Coordinates waste disposal contract with 3rd party vendor, manages City waste removal, leaf & limb pickup
- **Cemetery** – Maintenance of two City-owned cemeteries
- **Airport** – Maintenance and operational oversight of City-owned airport
- **Economic Development**
- **Maintenance**—Fleet Maintenance

**CITY OF SMITHVILLE
GENERAL FUND SUMMARY
APPROVED 2020-21 BUDGET**

	2019/20 BUDGET	APPROVED 2020/21 BUDGET	DIFFERENCE 2019-20 to 2020-21	
			Amount	Percent
REVENUES:				
Taxes	2,053,986	2,232,004	178,018	8.67%
Licenses & Permits	54,100	88,527	34,427	63.64%
Services	1,020,447	985,975	(34,472)	-3.38%
Court	70,200	68,000	(2,200)	-3.13%
Contributions	55,140	43,570	(11,571)	-20.98%
Miscellaneous	363,500	473,836	110,336	30.35%
Interfund Transfers	1,037,000	1,037,000	0	0.00%
SUBTOTAL	4,654,373	4,928,912	274,539	5.90%
Unassigned Fund Balance for Chamber of Commerce Rebuild	0	80,000	80,000	
TOTAL REVENUE	4,654,373	5,008,912	354,539	7.62%
EXPENSES:				
Administration	304,568	411,764	107196	35.20%
Finance	98,423	102,276	3854	3.92%
Police	1,314,274	1,383,148	68,874	5.24%
Animal Control	58,009	58,964	954	1.65%
Court	76,434	76,451	17	0.02%
Fire	89,751	88,066	(1,685)	-1.88%
Library	307,642	308,023	381	0.12%
Parks & Recreation	324,049	358,641	34,592	10.67%
Recreation Center	341,329	324,164	(17,166)	-5.03%
Community Service	43,196	47,514	4,318	10.00%
Street & Alley	522,689	605,073	82,384	15.76%
Solid Waste	833,892	914,184	80,293	9.63%
Enforcement/Insp	122,169	120,894	(1,275)	-1.04%
Cemetery	93,834	85,841	(7,993)	-8.52%
Airport	43,241	47,372	4,131	9.55%
Grants & Eco Development	80,872	76,536	(4,335)	-5.36%
TOTAL EXPENSES	4,654,373	5,008,912	354,539	7.62%
Revenues Over/(Under) Expenses				
	0	(0)		

CITY OF SMITHVILLE					
APPROVED 2020-21 BUDGET					
REVENUE DETAIL					
	@ 8/18/20		APPROVED	DIFFERENCE	
	2019-20	2019-20	2020-21	2019-20 to 2020-21	
	Y-T-D	BUDGET	BUDGET	Amount	Percent
GENERAL FUND					
CURRENT TAXES O&M	1,200,385	1,194,786	1,325,654	130,868	10.95%
DELINQUENT TAXES	21,418	23,000	23,000	-	0.00%
PENALTY & INTEREST	6,954	10,000	8,750	(1,250)	-12.50%
PAYMENT IN LIEU OF TAXES	0	70,000	70,000	-	0.00%
FRANCHISE TAX - ENTEX	15,448	14,500	15,250	750	5.17%
FRANCHISE TAX - TELECOMM	8,700	11,000	5,750	(5,250)	-47.73%
FRANCHISE TAX - CABLE TV	75,403	66,000	78,000	12,000	18.18%
FRANCHISE TAX - OTHER	7,383	4,800	6,600	1,800	37.50%
LOCAL SALES TAX	639,848	635,000	678,000	43,000	6.77%
HOTEL MOTEL TAX	14,093	20,000	15,000	(5,000)	-25.00%
MIXED BEVERAGE TAX	4,374	4,900	6,000	1,100	22.45%
TOTAL TAXES	1,994,006	2,053,986	2,232,004	178,018	8.67%
LICENSES - ELECTRICAL	0	0	0	-	
LICENSES - OTHER	231	200	275	75	37.50%
PERMITS - ALCOHOL	5,262	1,000	3,252	2,252	225.20%
PERMITS - BUILDING	45,619	26,500	40,000	13,500	50.94%
PERMITS - ELECTRICAL	9,034	12,500	12,500	-	0.00%
PERMITS - PLUMBING	9,001	12,500	12,500	-	0.00%
PERMITS - MOB HOME & OTHER	19,590	1,400	20,000	18,600	1328.57%
TOTAL LICENSE/PERMITS	88,737	54,100	88,527	34,427	63.64%
CHG FOR SVC - GENERAL	150	1,050	750	(300)	-28.57%
CHG FOR SVC - POLICE	3,219	1,800	2,750	950	52.78%
CHG FOR SVC - CODE ENFORCE	0	750	500	(250)	-33.33%
CHG FOR SVC - STREETS	1,575	1,000	1,000	-	0.00%
CHG FOR SVC - SANITATION (BFI)	692,530	824,040	837,000	12,960	1.57%
CHG FOR SVC - LEAF & LIMB	550	200	1,000	800	400.00%
CHG FOR SVC- WH. GARBAGE	7,257	17,400	15,000	(2,400)	-13.79%
CHG FOR SVC - PARKS & REC	16,944	26,000	20,500	(5,500)	-21.15%
CHG FOR SVC - LIBRARY	2,861	6,500	3,000	(3,500)	-53.85%
CHG FOR SVC - CEMETERY	2,692	4,500	3,250	(1,250)	-27.78%
CHG FOR SVC - AIRPORT	38,812	45,257	51,225	5,968	13.19%
CHG FOR SVC - REC CENTER	48,862	91,950	50,000	(41,950)	-45.62%
TOTAL CHG FOR SERVICES	815,452	1,020,447	985,975	(34,472)	-3.38%

CITY OF SMITHVILLE					
APPROVED 2020-21 BUDGET					
REVENUE DETAIL					
	@ 8/18/20		APPROVED	DIFFERENCE	
	2019-20	2019-20	2020-21	2019-20 to 2020-21	
	Y-T-D	BUDGET	BUDGET	Amount	Percent
MUNICIPAL CT - ADMIN FEES	449	900	750	(150)	-16.67%
MUNICIPAL CT - ARREST FEES	2,984	5,500	4,500	(1,000)	-18.18%
MUNICIPAL CT - COURT COSTS	10,172	14,500	13,500	(1,000)	-6.90%
MUNICIPAL CT - FINES	32,536	48,500	48,500	-	0.00%
MUNICIPAL CT - REMEDIES	350	800	750	(50)	-6.25%
TOTAL MUNICIPAL COURT	46,491	70,200	68,000	(2,200)	-3.13%
GRANTS	591,435	7,640	6,570	(1,071)	-14.01%
CONTRIB PUBLIC SOURCE	10,818	11,000	1,300	(9,700)	-88.18%
CONTRIB PRIVATE SOURCES	6,763	6,500	6,700	200	3.08%
CONTRIB VOL FIRE DEPT	18,643	22,000	22,000	-	0.00%
CONTRIB HEWATT	7,752	8,000	7,000	(1,000)	-12.50%
CONTRIB TOCKER	0	0	0	-	0.00%
TOTAL CONTRIBUTIONS	635,411	55,140	43,570	(11,571)	-20.98%
SALE OF CEMETERY PLOTS	13,623	15,000	15,000	-	0.00%
SALE OF FIXED ASSETS	7,062	5,000	5,000	-	0.00%
RENTS	0	0	0	-	0.00%
FRANCHISE FEE UTILITY	160,417	175,000	175,000	-	0.00%
INTEREST INCOME	11,972	19,500	6,425	(13,075)	-67.05%
CREDIT CARD USAGE FEE	2,040	4,000	3,500	(500)	-12.50%
INSURANCE RECOVERY	15,481	0	0	-	0.00%
OTHER MISCELLANEOUS INCOME	50,008	25,000	35,911	10,911	43.64%
OTHER REV SOURCES - LEASE PURCH	159,194	120,000	233,000	113,000	94.17%
TOTAL MISCELLANEOUS	419,797	363,500	473,836	110,336	30.35%
TRANSFER FROM UTILITY	950,583	1,037,000	1,037,000	-	0.00%
XFER FROM CAPITAL REPLACEMENT	0	0	0	-	0.00%
TOTAL INTERFUND TRANSFERS	950,583	1,037,000	1,037,000	-	0.00%
TOTAL GENERAL FUND REVENUE	4,950,478	4,654,373	4,928,912	274,539	5.90%
UNASSIGNED FUND BLANCE - FOR CHAMBER OF COMMERCE REBUILD	0	0	80,000	80,000	
GRAND TOTAL GENERAL FUND	4,950,478	4,654,373	5,008,912	354,539	7.62%

CITY OF SMITHVILLE
GENERAL FUND EXPENSE SUMMARY
APPROVED 2020-21 BUDGET

	@ 8/19/20 2019-20 YTD	2019-20 BUDGET	APPROVED 2020/21 BUDGET	DIFFERENCE 2019-20 to 2020-21	
				Amount	Percent
ADMINISTRATION					
Personnel	158,729	174,282	164,077	(10,206)	-5.86%
Services	87,172	79,981	92,876	12,895	16.12%
Supplies & Materials	15,136	19,750	43,950	24,200	122.53%
Other	40,383	30,555	30,862	307	1.00%
Capital	0	0	80,000	80,000	0.00%
Interfund Xfer to TAP Loop 230 Grant	0	0	0	0	0.00%
Total Administration Expense	301,421	304,568	411,764	107,196	35.20%
FINANCE					
Personnel	66,425	72,088	78,035	5,948	8.25%
Services	21,225	25,235	23,141	(2,094)	-8.30%
Supplies & Materials	992	1,100	1,100	0	0.00%
Other	0	0	0	0	0.00%
Total Finance Expense	88,642	98,423	102,276	3,854	3.92%
POLICE					
Personnel	919,685	1,089,430	1,091,883	2,453	0.23%
Services	28,520	40,934	38,554	(2,380)	-5.81%
Supplies & Materials	85,625	97,875	99,125	1,250	1.28%
Other	34,768	36,035	53,586	17,551	48.71%
Capital Expenditures	56,654	50,000	100,000	50,000	100.00%
Total Police Expense	1,125,252	1,314,274	1,383,148	68,874	5.24%
ANIMAL CONTROL					
Personnel	38,409	43,154	44,145	990	2.29%
Services	9,214	9,935	9,910	(25)	-0.25%
Supplies & Materials	2,741	4,500	4,500	0	0.00%
Other	1,420	420	409	(11)	-2.62%
Capital Expenditures	0	0	0	0	0.00%
Total Animal Control Expense	51,784	58,009	58,964	954	1.65%
COURT					
Personnel	43,198	56,466	57,633	1,167	2.07%
Services	9,923	19,048	16,648	(2,400)	-12.60%
Supplies & Materials	1,555	850	2,100	1,250	147.06%
Other	66	70	70	0	0.00%
Total Court Expense	54,742	76,434	76,451	17	0.02%
FIRE					
Personnel	1,481	1,481	1,994	513	34.64%
Services	9,179	11,925	12,425	500	4.19%
Supplies & Materials	25,597	36,350	36,350	0	0.00%
Other	35,439	39,995	37,297	(2,698)	-6.75%
Capital Expenditures	0	0	0	0	0.00%
Total Fire Expense	71,696	89,751	88,066	(1,685)	-1.88%

CITY OF SMITHVILLE
GENERAL FUND EXPENSE SUMMARY
APPROVED 2020-21 BUDGET

	@ 8/19/20 2019-20 YTD	2019-20 BUDGET	APPROVED 2020/21 BUDGET	DIFFERENCE 2019-20 to 2020-21	
				Amount	Percent
LIBRARY					
Personnel	207,205	230,864	236,302	5,438	2.36%
Services	22,480	27,259	32,619	5,360	19.66%
Supplies (includes Donation/Grant exp)	37,350	46,200	36,500	(9,700)	-21.00%
Other	3,319	3,319	2,602	(717)	-21.60%
Capital Expenditures	0	0	0	0	0.00%
Total Library Expense	270,355	307,642	308,023	381	0.12%
COMMUNITY SERVICE					
Allocated Support	41,411	43,196	47,514	4,318	10.00%
Total Community Service Expense	41,411	43,196	47,514	4,318	10.00%
PARKS & RECREATION					
Personnel	192,126	211,558	223,697	12,139	5.74%
Services	28,744	33,790	38,510	4,720	13.97%
Supplies & Materials	74,497	46,825	54,650	7,825	16.71%
Other	43,474	16,876	16,784	(92)	-0.55%
Capital Expenditures	15,960	15,000	25,000	10,000	66.67%
Total Parks & Recreation Expense	354,801	324,049	358,641	34,592	10.67%
RECREATION CENTER					
Personnel	170,979	206,857	208,710	1,852	0.90%
Services	62,087	72,759	73,744	985	1.35%
Supplies & Materials	34,683	46,750	32,854	(13,896)	-29.72%
Other-Special Projects	11,735	14,963	8,856	(6,107)	-40.81%
Capital Expenditures	0	0	0	0	0.00%
Total Recreation Center Expense	279,485	341,329	324,164	(17,166)	-5.03%
STREET & ALLEY					
Personnel	136,751	178,173	180,735	2,562	1.44%
Services	117,896	83,650	87,600	3,950	4.72%
Supplies & Materials	121,950	233,180	230,950	(2,230)	-0.96%
Other-Special Projects	7,509	7,686	22,788	15,102	196.49%
Capital Expenditures	28,631	20,000	83,000	63,000	315.00%
Interfund Xfer to HMPG Grant	53,467	0	0	0	0.00%
Total Street & Alley Expense	466,204	522,689	605,073	82,384	15.76%
SOLID WASTE					
Personnel	191,551	212,077	214,730	2,654	1.25%
Services	373,010	517,300	563,300	46,000	8.89%
Supplies & Materials	46,250	47,750	48,100	350	0.73%
Other-Special Projects	21,439	21,765	38,054	16,289	74.84%
Capital Expenditures	71,480	35,000	50,000	15,000	42.86%
Total Solid Waste Expense	703,729	833,892	914,184	80,293	9.63%

CITY OF SMITHVILLE
GENERAL FUND EXPENSE SUMMARY
APPROVED 2020-21 BUDGET

	@ 8/19/20 2019-20 YTD	2019-20 BUDGET	APPROVED 2020/21 BUDGET	DIFFERENCE 2019-20 to 2020-21	
				Amount	Percent
ENFORCEMENT & INSPECTIONS					
Personnel	73,058	74,427	76,112	1,686	2.26%
Services	25,912	41,350	38,045	(3,305)	-7.99%
Supplies & Materials	6,782	5,830	6,175	345	5.92%
Other	561	562	562	0	0.00%
Capital Expenditures	0	0	0	0	0.00%
Total Enforcement/Insp Expense	106,314	122,169	120,894	(1,275)	-1.04%
CEMETERY					
Personnel	3,324	60,669	0	(60,669)	-100.00%
Services	35,170	22,015	80,730	58,715	266.70%
Supplies & Materials	7,050	10,805	5,000	(5,805)	-53.73%
Other	345	345	111	(234)	-67.83%
Capital Expenditures	0	0	0	0	0.00%
Total Cemetery Expense	45,889	93,834	85,841	(7,993)	-8.52%
AIRPORT					
Services	28,540	32,775	35,360	2,585	7.89%
Supplies & Materials	8,985	3,700	3,700	0	0.00%
Other	9,244	6,766	8,312	1,546	22.85%
Capital Expenditures	478,825	0	0	0	0.00%
Total Airport Expense	525,594	43,241	47,372	4,131	9.55%
GRANTS & ECONOMIC DEVELOPMENT					
Personnel	36,753	41,888	41,796	(91)	-0.22%
Services	4,492	9,884	9,740	(144)	-1.46%
Supplies & Materials	0	700	0	(700)	-100.00%
Other	24,542	28,400	25,000	(3,400)	-11.97%
Capital Expenditures	0	0	0	0	0.00%
Total Grants & Eco Development Exp	65,787	80,872	76,536	(4,335)	-5.36%
TOTAL EXPENSES	4,553,104	4,654,373	5,008,912	354,539	7.62%

CITYOF SMITHVILLE FISCAL YEAR 2020-21 BUDGET

UTILITY FUND

The Utility Fund is a proprietary enterprise fund of the City of Smithville. Utility revenues and expenses cover the operations of our municipal utility system, which encompasses electricity, water, and wastewater services along with the necessary administrative support for these activities. In addition, the Utility Department manages the City's Recycling Center.

Revenues in the Utility Fund include:

- **Usage charges for Electricity, Water, and Wastewater**
- **Service Transfer and Reconnect Fees**
- **Late Payment Penalty Fees**
- **Water and Sewer Tap Fees**
- **Sales of unmetered water, surge protection devices, etc.**

Expenses are allocated throughout 5 Departments:

- **General Administration** – Utility meter reading and meter maintenance, production of billing statements, and bill collection
- **Electrical** – Maintenance and operation of electrical distribution system
- **Recycling** – Maintenance and operation of Recycling Center
- **Water** – Maintenance and operation of water wells and distribution system
- **Wastewater** – Maintenance of lines and operational oversight of wastewater treatment plants

**CITY OF SMITHVILLE
UTILITY FUND SUMMARY
APPROVED 2020-21 BUDGET**

	2019-20 BUDGET	APPROVED 2020-21 BUDGET	DIFFERENCE 2019-20 to 2020-21	
			Amount	Percent
REVENUES:				
Electrical	4,936,255	4,877,710	(58,545)	-1.19%
Water	845,850	861,200	15,350	1.81%
Wastewater	715,135	697,500	(17,635)	-2.47%
Miscellaneous	566,611	546,562	(20,049)	-3.54%
TOTAL REVENUES	7,063,851	6,982,972	(80,879)	-1.14%
EXPENSES:				
Administration	2,678,665	2,620,344	(58,321)	-2.18%
Electrical	3,139,257	3,094,384	(44,874)	-1.43%
Recycling	53,959	56,566	2,607	4.83%
Water	328,600	352,720	24,120	7.34%
Wastewater	863,370	858,959	(4,411)	-0.51%
TOTAL EXPENSES	7,063,851	6,982,972	(80,878)	-1.14%
Revenues Over/(Under) Expenses				
	<u>0</u>	<u>(0)</u>		

CITY OF SMITHVILLE					
APPROVED 2020-21 BUDGET					
REVENUE DETAIL					
	@ 8/18/20		APPROVED	DIFFERENCE	
	2019-20	2019-20	2020-21	2019-20 to 2020-21	
	Y-T-D	BUDGET	BUDGET	Amount	Percent
UTILITY FUND					
ELECTRIC RESIDENTIAL	2,186,144	2,868,215	2,860,000	(8,215)	-0.29%
ELECTRIC - SMALL GENERAL	317,240	435,000	425,000	(10,000)	-2.30%
ELECTRIC - LARGE GENERAL	1,074,826	1,450,000	1,400,000	(50,000)	-3.45%
ELECTRIC - PUBLIC LIGHTING	11,143	10,700	13,800	3,100	28.97%
INTERDEPARTMENTAL	111,622	149,460	146,510	(2,950)	-1.97%
ELECTRIC OPT OUT FEES	2,200	2,880	2,400	(480)	-16.67%
CHARGE FOR SERVICES - ELECTRIC	34,447	20,000	30,000	10,000	50.00%
TOTAL ELECTRIC REVENUE	3,737,621	4,936,255	4,877,710	(58,545)	-1.19%
WATER - METERED SALES	634,728	809,850	820,000	10,150	1.25%
WATER - UNMETERED SALES	1,140	1,000	1,200	200	20.00%
WATER TAPS	32,500	35,000	40,000	5,000	14.29%
TOTAL WATER REVENUE	668,368	845,850	861,200	15,350	1.81%
WASTEWATER - FLAT RATE CHG	522,116	685,135	660,000	(25,135)	-3.67%
SEWER TAPS	27,500	30,000	37,500	7,500	25.00%
TOTAL WASTEWATER REVENUE	549,616	715,135	697,500	(17,635)	-2.47%
GRANTS	0	0	0	-	0.00%
UTILITY PENALTIES IMPOSED	91,821	125,000	125,000	-	0.00%
INTEREST INCOME	16,936	25,000	13,000	(12,000)	-48.00%
CREDIT CARD USAGE FEE	10,536	18,000	18,000	-	0.00%
MISC. OTHER REVENUE	12,296	13,000	13,000	-	0.00%
DRAINAGE/SYSTEM IMP FEE	116,505	137,000	139,000	2,000	1.46%
W/WW IMPROVEMENT FEES-'19 CO'S	122,406	147,500	147,500	-	0.00%
RENTS	20,722	20,563	22,220	1,657	8.06%
DUMPING FEES	0	0	0	-	0.00%
SALE OF RECYCLABLES	1,620	10,000	5,000	(5,000)	-50.00%
SALE OF FIXED ASSETS	1	5,000	3,000	(2,000)	-40.00%
QECB TREASURY SUBSIDY	33,399	65,548	60,842	(4,706)	-7.18%
TRANSFER IN FROM CAP REPLACEMENT	0	0	0	-	0.00%
TRANSFER IN FROM FUND 69	0	0	0	-	0.00%
TOTAL OTHER REVENUE	426,243	566,611	546,562	(20,049)	-3.54%
TOTAL UTILITY FUND REVS	5,381,848	7,063,851	6,982,972	(80,879)	-1.14%

CITY OF SMITHVILLE
UTILITY FUND EXPENSE SUMMARY
APPROVED 2020-21 BUDGET

	@ 8/19/20 2019-20 YTD	2019-20 BUDGET	APPROVED 2020-21 BUDGET	DIFFERENCE 2019-20 to 2020-21	
				Amount	Percent
ADMINISTRATION					
Personnel	535,224	602,817	611,958	9,141	1.52%
Services	190,069	202,860	194,515	(8,345)	-4.11%
Supplies & Matls	13,578	16,125	13,625	(2,500)	-15.50%
Other	599,874	732,863	676,246	(56,617)	-7.73%
Capital	0	0	0	0	0.00%
Interfund Transfer to USDA	0	0	0	0	0.00%
Interfund Transfer to General	950,583	1,037,000	1,037,000	0	0.00%
Interfund Transfer to I & S	72,500	87,000	87,000	0	0.00%
Total Admin Exp	2,361,828	2,678,665	2,620,344	(58,321)	-2.18%
ELECTRIC					
Personnel	222,402	275,073	274,624	(450)	-0.16%
Services	91,874	59,840	72,481	12,641	21.12%
Supplies & Matls	1,876,190	2,742,535	2,714,000	(28,535)	-1.04%
Other	63,150	61,809	33,279	(28,530)	-46.16%
Capital	0	0	0	0	0.00%
Total Electric Exp	2,253,616	3,139,257	3,094,384	(44,874)	-1.43%
RECYCLE					
Personnel	34,898	38,495	39,962	1,467	3.81%
Services	8,940	1,550	2,405	855	55.16%
Supplies&Matls	7,869	5,550	5,900	350	6.31%
Other	4,105	8,364	8,299	(65)	-0.78%
Capital	0	0	0	0	0.00%
Total Recycle Exp	55,812	53,959	56,566	2,607	4.83%
WATER					
Personnel	115,193	127,815	130,215	2,400	1.88%
Services	43,240	68,855	71,615	2,760	4.01%
Supplies & Matls	90,353	61,500	78,850	17,350	28.21%
Other	199,655	70,430	72,040	1,610	2.29%
Interfund Transfer CDBG	0	0	0	0	0.00%
Capital	6,853	0	0	0	0.00%
Total Water Exp	455,293	328,600	352,720	24,120	7.34%
WASTEWATER					
Personnel	124,974	142,356	145,061	2,705	1.90%
Services	159,396	180,130	188,970	8,840	4.91%
Supplies & Matls	124,675	114,100	101,000	(13,100)	-11.48%
Other	406,462	426,784	423,928	(2,856)	-0.67%
Capital	6,853	0	0	0	0.00%
Total W/Water Exp	822,360	863,370	858,959	(4,411)	-0.51%
TOTAL EXPENSES	5,948,910	7,063,851	6,982,972	(80,878)	-1.14%

**CITY OF SMITHVILLE
FISCAL YEAR 2019-2020 BUDGET**

DEBT SERVICE

The Debt Service (Interest & Sinking) Fund is the fund used by the City of Smithville to repay the General Obligation Refunding Bonds, Series 2005, the General Obligation Refunding Bonds, Series 2018, and the Combination Tax and Limited Pledge Revenues Certificates of Obligation, Series 2019 (General Fund Portion).

**CITY OF SMITHVILLE
DEBT SERVICE SUMMARY
APPROVED 2020-2021 BUDGET**

	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 ACTUAL	@ 8/12/20		2019-20 BUDGET	APPROVED		Difference	
					2019-20 YTD ACTUAL	2019-20 BUDGET	2020-21 BUDGET	2019-20 to 2020-21 Amount	2019-20 to 2020-21 Percent		
REVENUES:											
Property Taxes *	300,921	308,591	300,588	333,141	334,341	323,415	321,555	(1,860)	-0.58%		
Drainage/System Improvement Utility Fees	102,000	96,000	90,000	87,000	72,500	87,000	87,000	0	0.00%		
Interest	989	2,322	5,292	8,477	3,402	0	0	0	0.00%		
Total Revenues	403,910	406,913	395,880	428,618	410,243	410,415	408,555	(1,860)	-0.45%		
EXPENSES:											
Bond P&I Pymts '09 C of O's (refin '98)	171,563	172,800	173,863	0	0	0	0	0	0.00%		
Bond P&I Pymts '05 C of O's (refin '01)	216,243	214,320	212,203	214,792	212,090	212,090	214,095	2,005	0.95%		
Bond P&I Pymts '18 C of O's (refin '09)				174,447	175,275	175,275	166,785	(8,490)	-4.84%		
Bond P&I Pymts '19 C of O's				11,410	23,050	23,050	27,675	4,625	20.07%		
'18 C of O's refunding issuance				15,000	0	0	0	0	0.00%		
Total Expenses	387,805	387,120	386,065	415,649	410,415	410,415	408,555	(1,860)	-0.45%		
NET OF REVENUES OVER (UNDER) EXPENSES	16,105	19,793	9,815	12,969	(172)	0	0				

*2015-16 values include \$7,866 excess collections from FY 2014
 *2016-17 values include \$15,937 excess collections from FY 2015
 *2017-18 values include \$7,100 excess collections from FY 2016
 *2018-19 values include \$9,358 excess collections from FY 2017
 *2019-20 values include \$15,804 excess collections from FY 2018
 *2020-21 values include \$17,516 excess collections from FY 2019