

Item # 4

National Historic Preservation Month Proclamation

WHEREAS, historic preservation is an effective tool for communities across the nation, for managing growth and sustainable development, revitalizing neighborhoods, fostering local pride and maintaining community character while enhancing livability; and

WHEREAS, it is important to celebrate the role of history in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has shaped us as a people; and

WHEREAS, Smithville was once a major passenger hub on the Missouri-Kansas-Texas (M-K-T) railroad and the James H. Long Railroad Park continues to honor our unique heritage under the leadership of the Smithville Railroad Board and the Smithville Area Chamber of Commerce; and

WHEREAS, the Smithville Commercial Historic District and the Smithville residential historic district are on the national register of historic places and the Smithville residential historic district is a recorded Texas Historic Landmark; and

WHEREAS, the Smithville Historic Preservation/Design Standards Advisory Committee was established to protect the character of the historic commercial area of Smithville, to preserve its built history, and to foster economic and community vitality while honoring and protecting the social fabric and community culture of the community; and

WHEREAS, the architectural design standards were created as guidelines for rehabilitation, redevelopment, maintenance, and preservation of its existing historic structures, and providing design standards for the development of new construction projects within the Smithville Historic Commercial District; and

WHEREAS, the city has established a historic marker program that encourages community members to designate their historic properties and/or significant events to recognize contributions from the past; and

WHEREAS, Smithville has a long-standing history and tradition of honors such as the first Film Friendly designation and a vibrant cultural arts district that is an officially designated Cultural Arts District which significantly enhances the historic fabric of our town; and

WHEREAS, since 1975, the Smithville Heritage Society has worked to preserve, protect and enrich the stories and histories of Smithville, through their archival records and research, the Heritage House Museum and Archives, special events and programming, and partnerships that showcase and support the historic fabric of the community; and

WHEREAS, May is National Historic Preservation Month, co-sponsored by the Smithville Heritage Society, the Smithville Historic Preservation/Design Standards Advisory Committee and the City of Smithville,

NOW, THEREFORE, I, Mayor of the City of Smithville, do hereby proclaim May 2023 as Historic Preservation Awareness Month, and call upon the people of Smithville to join their fellow citizens across the United States in recognizing and participating in this special observance.

Passed and approved this 15th day of May 2023.

IN WITNESS WHEREOF, I have
hereunto set my hand and caused the
Seal of the City of Smithville to be
affixed this 15th day of May 2023.

Sharon Foerster, Mayor

ATTEST:

City Secretary, Jennifer Lynch

PROCLAMATION National Police Week

WHEREAS; The Congress and President of the United States have designated May 15th as Peace Officers' Memorial Day, and the week in which May 15th falls, as National Police Week; and

WHEREAS; the members of the law enforcement agency of the Smithville Police Department agency play an essential role in safeguarding the rights and freedoms of the City of Smithville; and

WHEREAS; all citizens must know and understand the duties, responsibilities, agency hazards, and sacrifices of their law enforcement agency, and that the members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

WHEREAS; the men and women of the law enforcement agency of Smithville Police Department unceasingly provide public service;

NOW, THEREFORE, I, Sharon Foerster, Mayor of the City of Smithville, on behalf of the Smithville City Council, call upon all citizens of Smithville and all patriotic, civil, and educational organizations to observe the week of

MAY 14TH - MAY 20TH 2023, AS POLICE WEEK

With appropriate ceremonies and observance in which all of our people may join in commemorating law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in doing so, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

I further call upon all citizens of Smithville to observe Monday,

May 15th, 2023 as Peace Officers Memorial Day

In honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of the duty, and let us recognize and pay respect to the survivors of our fallen heroes.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Smithville to be affixed this 15th day of May 2023.

ATTEST:

Sharon Foerster, Mayor

Jennifer Lynch, City Secretary

PROCLAMATION
MOTORCYCLE SAFETY AND AWARENESS MONTH

WHEREAS, today's society is finding more citizens involved in motorcycling; and

WHEREAS, campaigns have helped inform riders and motorists alike to motorcycle safety issues to reduce motorcycle-related risks, injuries, and most of all fatalities, through a comprehensive approach to motorcycle safety; and

WHEREAS, it is the responsibility of all who put themselves behind the wheel to become aware of motorcyclists, and to obey all traffic laws; and

WHEREAS, motorists are encouraged to become aware of the inherent danger involved in operating a motorcycle, and for riders and motorists alike to give each other the mutual respect they deserve.

NOW, THEREFORE, I Sharon Foerster, Mayor of the City of Smithville, Texas, do hereby proclaim the month of May as:

MOTORCYCLE SAFETY AND AWARENESS MONTH

in the City of Smithville and urge all residents to do their part to increase motorcycle safety and awareness in our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Smithville to be affixed this 15th day of May 2023.

ATTEST:

Sharon Foerster, Mayor

Jennifer Lynch, City Secretary

Proclamation
Honoring Bennie Lueders
January 10, 1928 – April 23, 2023

WHEREAS, The Mayor and City Council of the City of Smithville, from time to time, recognize citizens of Smithville who have distinguished themselves; and

WHEREAS, Bennie Lueders was one of seven (7) children born between Muldoon and Cistern, TX on January 10, 1928; and

WHEREAS, at the age of 17, Bennie joined the Coast Guard during WW II and he joined the Army during the Korean War. While in his 20's, he obtained his pilot's license and flew private planes achieving the Wright Brothers Master Pilot Award for over 50 years of safe flying; and

WHEREAS, Bennie was a charter member of the Smithville Flying Club and the Friends of 84R. He led the effort to get the Irvin Row Memorial Pilot Lounge built. In addition, he built two (2) hangars at the Smithville-Crawford Municipal Airport and another five (5) hangars at the Fayette Regional Airport in La Grange; and

WHEREAS, being a part of the "Greatest Generation", Bennie Lueders was not afraid of hard work. Bennie had many successful endeavors including a vacuum cleaner salesman, shipyard welder, pipeline welder, riding stable owner, charter boat fishing captain, marina owner, and real estate developer. Winding out his career, Bennie moved back to the Smithville in early 1980's where he built a car wash, a used car lot, and developed the Oak Meadow subdivision. However, his greatest passion, besides his family, was music; and

WHEREAS, during the 40's, 50's, and 60's Bennie played in several bands, Jimmy Dean for one, and played back-up for various recording artists like Dottie West. He had his own band (Benny Leaders & His Western Rangers), recordings, and radio program. At one time or another his band members included such stars like actor-singer Tommy Sands, Grand Old Opry star Hank Locklin, Rock-a-Billy Hall of Fame member Link Davis, and Herb Remington, developer of the Remington Steel guitar; and

WHEREAS, Bennie Lueders was inducted into the Texas Western Swing Hall of Fame in 2019; and

WHEREAS, Bennie Lueders was married to Mary Lueders for 53-years with 2 daughters, 7 grandkids, and 17 great-grandkids who passed on April 23, 2023, at the age of 95; and

NOW, THEREFORE, be it proclaimed by the Mayor and the City Council of the City of Smithville, Bastrop County, Texas, that May 15, 2023, be recognized as:

Bennie Lueders Day

And all citizens of Smithville are urged to join us in honoring the memory and the legacy of this distinguished veteran, musician, and aviator from our community.

IN WITNESS WHEREOF, I have
hereunto set my hand and caused the
Seal of the City of Smithville to be
affixed this 15th day of May 2023.

ATTEST:

Sharon Foerster, Mayor

Jennifer Lynch, City Secretary

Item # 5

CITY OF SMITHVILLE
COUNCIL MEETING MINUTES
MARCH 13, 2023

Present: Mayor Sharon Foerster, Councilmembers Janice Bruno, Bill Gordon, Tom Etheredge, Joanna Morgan, Cassie Barrientos, and City Manager Robert Tamble.

Open Meeting: Call to order: Mayor Foerster called the meeting to order at 6:00 p.m. Pastor Holt gave the Invocation Mayor Morgan led the Pledge.

Recognition/Awards/Proclamations/Announcements/Presentations:

- a) Proclamation – Proclamation "Vietnam Veterans Day" Councilwoman Bruno read the Proclamation.
- b) Community Resource Center Presentation (Video): Donna Klaeger gave a presentation on Community Resource Centers of Texas.

Citizen Comments: None

Approval of the minutes from February 13, 2023 Council Meeting and Public Hearing, the March 1, 2023 Special-Called Council Meeting, and the March 9, 2023 Special-Called Council Meeting. Councilwoman Bruno made a motion to approve all of the minutes as presented. Councilwoman Morgan seconded and the motion passed unanimously.

Hear recommendations from Planning and Zoning on:

- a) On multiple variance requests at 205 NE 2nd St, parcel ID 84198, property owner Janice Taylor, agent Dallas Taylor:
 - i. front yard setback: P&Z recommended approval
 - ii. side yard setback: P&Z recommended approval
 - iii. rear yard setback: P&Z recommended approval
 - iv. minimum lot size: P&Z recommended approval
 - v. maximum lot coverage: No recommendation was made by P&Z
 - vi. off-street parking: No recommendation was made by P&Z
 - vii. open space: No recommendation was made by P&Z
- b) On a variance request for the masonry wall or equivalent noise attenuating barrier addition site design standard for the Highway Commercial Dist. For Property ID 8717857, property owner George McMahan, Agent Ronnye Kettler: No recommendation was made by P&Z.

Public Hearing:

Hear Citizen Comments: Monic Poss was the only person signed up to speak in the Public Hearing and she said the city should grant the parking and open space variance and wants the city to deny the masonry wall variance.

- a) On multiple variance requests at 205 NE 2nd St, parcel ID 84198, property owner Janice Taylor, agent Dallas Taylor.
 - i. front yard setback
 - ii. side yard setback
 - iii. rear yard setback
 - iv. minimum lot size
 - v. maximum lot coverage
 - vi. off-street parking, and
 - vii. open space
- b) On a variance request for the masonry wall or equivalent noise attenuating barrier addition site design standard for the Highway Commercial Dist. For Property ID 8717857, property owner George McMahan, Agent Ronnye Kettler.

Open Meeting:

Discussion and Action on

- a) On multiple variance requests at 205 NE 2nd St, parcel ID 84198, property owner Janice Taylor, agent Dallas Taylor
 - i. front yard setback - a 25' variance
 - ii. side yard setback - west side variance of 24'2" & East side 14'
 - iii. rear yard setback - a 25' variance
 - iv. minimum lot size - lot size of 4,051 sq ft instead of 15,000 (which is a variance of 10,949 ft).
 - v. maximum lot coverage - variance of 6% lot coverage from 70 %to 76%.
 - vi. off-street parking - a variance to reduce the number of off-street parking spaces required from 6 to 2.
 - vii. open space - to reduce open space from 30% to 24%.

Councilwoman Barrientos made a motion to approve the 25' front yard variance, the 24.2 west side yard variance, the 14' Eastside yard variance, minimum lot size of 4,051 sq ft instead of 15,000 sq ft, allowing 76% coverage instead of 70%, off-street parking to go from six to two, and open space to go from 30% to 24% the variance is not contrary to the public interest, and there are special conditions affecting the applicant's property; and because of the special conditions, literal enforcement of the ordinance would result in unnecessary hardship; and the variance observes the spirit of the ordinance, and substantial justice is done. Councilwoman Bruno seconded and the motion passed unanimously.

- b) On a variance request for the masonry wall or equivalent noise attenuating barrier addition site design standard for the Highway Commercial Dist. For Property ID 8717857, property owner George McMahan, Agent Ronnye Kettler: Family Dollar /

Dollar Tree is requesting a variance to allow a wooden fence instead of a masonry wall as a noise attenuating barrier to separate commercial from residential use.

Councilwoman Barrientos made a motion to approve the variance for a 6ft wooden fence and require the deed restrictions will be in place for a second fence for the subdivision beside this property, the variance is not contrary to the public interest, and there are special conditions affecting the applicant's property; and because of the special conditions, literal enforcement of the ordinance would result in unnecessary hardship; and the variance observes the spirit of the ordinance, and substantial justice is done. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on a Resolution Responding to the Application of CenterPoint Energy Resources Corp., South Texas Division, to Increase Rates Under the Gas Reliability Infrastructure Program (GRIP) Suspending the Effective Date of this Rate Application for Forty-Five (45) Days: Under Texas law (re: Gas Utilities Regulatory Act), we do not have the ability to oppose the rate increase. However, we can postpone the effective date of the proposed increase for 45-days. The rate will be increased by \$3.72/month for residential service and \$7.51/month for small commercial service. The adjusted monthly charge (base rate) will be \$30.75 and \$48.93 respectively. This represents an average increase between 13-18%. The rate increase will help recover incremental spending for capital infrastructure improvements in its South Texas Division during the 2023 calendar year. The proposed IRA will become effective on May 1, 2023 unless the City approves the resolution to suspend the IRA effective date until June 15, 2023. Councilman Etheredge made a motion to approve suspending the rate until June 15th. Councilwoman Bruno seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on a Resolution Awarding the Home Grant construction contract – In accordance with TDHCA rules, the City published a bid request for the construction of the homes listed below:

- 203 Cleveland - Base Bid \$150,000
- 203 Washington - Base Bid \$148,200
- 611 Gazley - Base bid \$148,200
- 415 Gazley - Base Bid \$148,200

The bid opening was held at City Hall (317 Main) on February 16, 2023 at 9:00 A.M. One (1) bid was received from RM Quality Construction, LLC (dba Randy Malouf Builder). RM Quality Construction, LLC has built multiple HOME Program houses in and around central Texas including Smithville. Councilman Gordon made a motion to award RM Quality Construction, LLC. the bid Councilwoman Morgan seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on a Resolution Endorsing HB 2717 that would limit train length in Texas: Approving this resolution will officially communicate the City's support of HB 2717

sponsored by District 143 Representative Ana Hernandez. If passed, HB 2717 would establish a maximum length of 8,500' for any train operating in Texas. It is not uncommon to have trains in excess of 10,000 ft coming through Smithville while parents are dropping off and/or picking-up school aged children resulting in gridlocked traffic and excessive delays along Hwy 95 and Loop 230. Not to mention cutting off all available routes for emergency personnel between the south and north side(s) of our community. Councilman Gordon made a motion to approve the resolution. Councilman Etheredge seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on a Resolution for Broadband: Approving this resolution will officially communicate the City's support of HB 9 sponsored by District 9 Representative Trent Ashby. If passed, HB 9 would develop broadband telecommunications services through an appropriation of public funds. Smithville clearly needs to address Broadband as an economic development issue as our rural community is still underserved by broadband providers. A number of federal agencies provide funds connected to grant/loan projects and programs that could be of use in Smithville. Several businesses, nonprofit organizations, and governmental entities have been coalescing to be ready to build broadband infrastructure once needs and funding sources are more clearly identified and once champions come to the fore. The City of Smithville intends to work with the Smithville Workforce Training Center, Bastrop County, BCC, and other local partners to ensure that our community is included in this effort. Councilwoman Morgan made a motion to approve the resolution. Councilman Etheredge seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on an Ordinance Amending Ordinance 9903-334 to Correctly include the alley in Block 10, Mount Pleasant Addition as being closed, vacated, and abandoned: This ordinance amendment is being presented to address a clerical error regarding a request to abandon an alley in Block 10, Mount Pleasant Addition. The owner of the property, Patsy Rae Caldwell (deceased) submitted the request to abandon the alley to Bob Miller (City Manager) in 1999. All other streets and alleys surrounding this property were abandoned by the City. Councilman Etheredge made a motion to approve the Ordinance Amendment to include the alley of Block 10. Councilwoman Morgan seconded and the motion passed unanimously.

Citizen Comments: Leigh Kilgore said it's her opinion that if you have a group of people the know the ordinances and come to the meetings and have a quorum the P&Z doesn't need to go to seven.

Discussion and Possible Action on Changes to the Planning and Zoning Commission: Councilmember Etheredge is proposing to expand the P&Z Commission from 5 to 7 members and update language to clarify qualifications, roles, and responsibilities. There was discussion among the Council about having subject matter expertise on the board, making sure the board knew the rules and procedures, senior officials at the P&Z meeting, and the P& Z would stay at five members not go to seven. Councilman Etheredge asked Robert to make changes to the ordinance and incorporate anything he thought should be incorporated and bring it back to the council at a later council meeting for discussion and action.

Citizen Comments: None

Discussion and Action on a Resolution Authorizing the Submission of the Grant Application for the "Truancy Prevention Through Mentorship at the Gardens" to the Office of the Governor: Councilwoman Barrientos made a motion to approve the Resolution. Councilman Etheredge seconded and the motion passed unanimously.

Citizen Comments: none

Discussion and Action on the appointment / re-appointment of members to the Smithville Library Board: There are nine (9) Library Board members appointed by the Council, each serving three-year terms. Every year (targeting February), the Library Director will request the City Council fill three seats - either by re-appointment or new appointment. Denis McGinness and Krystel Gutierrez are remaining Board members, this being their third year. The proposed Board members represent a community of library users and supporters, and are well-versed in library operations, services, and programs:

- a. Krystel Gutierrez – Re-Appointment (Place 1)
- b. Danne Absher – Re-Appointment - (Place 2)
- c. Denis McGinness – Re-Appointment (Place 3)
- d. Elana Schroeder - Re-appointment – (Place 4)
- e. Diana Villalobos – New Appointment – (Place 5)
- f. Will Holcomb – New Appointment – (Place 6)
- g. Nicholas Braddock – New Appointment - (Place 7)
- h. Vacant (Teen) – TBD (Place 8)
- i. Mike Morgan – New Appointment - (Place 9)

Councilwoman Bruno made a motion to approve the reappointments of Krystel Gutierrez, Danne Absher, and Denis McGinness. Councilwoman Barrientos seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the approval of the Financial Report. Councilman Etheredge made a motion to accept the Financial Report. Councilman Gordon seconded and the motion passed unanimously.

Adjourn 8:13 p.m.

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

CITY OF SMITHVILLE
COUNCIL MEETING MINUTES
APRIL 10, 2023

Present: Mayor Sharon Foerster, Councilmembers Janice Bruno, Bill Gordon, Tom Etheredge, Joanna Morgan, Cassie Barrientos, and City Manager Robert Tamble.

Open Meeting: Call to order: Mayor Foerster called the meeting to order at 6:00 p.m. Councilman Gordon gave the Invocation and led the Pledge.

Recognition/Awards/Proclamations/Announcements/Presentations:

- a) Proclamation for "National Public Safety Telecommunications Week" read by Mayor Foerster.
- b) Presentation from Charity Rogers on the Mental Health Grant.
- c) Update on Comprehensive Plan given by City Manager Tamble.

Citizen Comments: None

Approval of the minutes from March 13, 2023 Council Meeting and Public Hearing, the Economic Development Workshop on March 14, 2023 and the Special-Called Council Meeting March 23, 2023. Councilman Etheredge noted that there was a page missing from the March 13, 2023 Council Meeting but made a motion to approve the pages presented and will have the missing page on the May 15, 2023 Council Meeting agenda for approval. Councilman Gordon Seconded and the motion passed unanimously. Councilwoman Morgan made a motion to approve the minutes from March 14, 2023 and March 23, 2023. Councilman Etheredge seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the Acceptance of Councilwoman Barrientos' Resignation from the City Council. Councilwoman Barrientos read her resignation letter. Councilman Etheredge thanked her for her service and made a motion to approve her resignation. Councilwoman Bruno seconded and the motion passed unanimously. Mayor Foerster presented Councilwoman Barrientos with a plaque of appreciation for her service. Councilwoman Barrientos left the meeting.

Hear recommendations from Planning and Zoning on:

- a) A Minor Replat combining two lots into one at 501 Marburger Street, Byrne Addition, Block 103, Lot 9 and Lot 10, property ID 16724, property owner Jaimie C. Kadlecsek. P&Z recommended approval of the minor replat.

Public Hearing:

Hear Citizen Comments: No one signed up to speak for or against this item.

- a) A Minor Replat combining two lots into one at 501 Marburger Street, Byrne Addition, Block 103, Lot 9 and Lot 10, property ID 16724, property owner Jaimie C. Kadlecsek.

Open Meeting:

Discussion and Action on:

- a) A Minor Replat combining two lots into one at 501 Marburger Street, Byrne Addition, Block 103, Lot 9 and Lot 10, property ID 16724, property owner Jaimie C. Kadlecek.

Councilwoman Bruno made a motion to approve the minor replat. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the Annual Audit for the 2021-2022 Fiscal Year Budget: Jack Clark the City Auditor couldn't make the meeting tonight so this item was postponed until the May 15, 2023 Council Meeting.

Citizen Comments: None

Discussion and Action on renewing an agreement between the City of Smithville and PHI Air Medical to provide air ambulance service to the citizens of Smithville: The City of Smithville is considering renewing its contract agreement with PHI Air Medical to provide "no cost" emergency medical air transport of citizens with life-threatening injuries / illnesses that reside within the Smithville City Limits. **The proposed annual fee of \$12,411** is based on providing coverage to approximately 1773 households (an increase of 68 additional households as identified by the most current list of residential utility customers). The plan will cover all Smithville citizens while they are in PHI Service Area (i.e., Bastrop County) at a cost of \$7.00 per household. For those citizens with insurance (including Medicare patients), the agreement will cover all co-pays, deductibles, and remaining balances for PHI transports. For those without insurance, the agreement will cover payment in full. For those citizens on Medicaid, PHI will receive a payment from the state. Citizens can upgrade to a full national household membership for \$30 per year (\$15 reduction from last year's \$45 rate) that will provide coverage outside of the Bastrop County service area. If approved, the contract will be valid through **April 30, 2024**. Councilwoman Morgan made a motion to approve the contract with PHI Air Medical. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on awarding the Airport Hay contract: The City of Smithville published Request for Proposals (RFP) in the Austin American Statesman on March 15, 2023 and March 22, 2023 seeking a contractor for the exclusive right to cut and bale hay at the Smithville-Crawford Municipal Airport (located at 765 NW Loop 230). Two (2) contractors submitted sealed proposals that were opened and read aloud in the City Council Chambers at 10:15 am on April 3, 2023. John Badders Farm and Ranching Services submitted a bid to pay the City of Smithville \$2,100 per year for the 2-year contract. **Hurta Cattle Company** submitted a bid for **\$6,053 per year** for the 2-year contract. Councilwoman Morgan made a motion to award Hurta Cattle Company the Airport Hay contract. Councilwoman Bruno seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on replacing Faith Franklin on the Historical Preservation and Design Standards Board with LeRoy Behrens: The Historic Preservation and Design Standards Advisory Committee (HPDSAC) is a nine (9) member committee appointed by the Mayor. Three (3) members are selected by the following organizations to participate on the committee: Heritage Society, Chamber of Commerce, and Cultural District. Six (6) members are selected 'at-large' from the community. The membership term is 2-years concurrent with the election of the Mayor. Councilwoman Bruno made a motion to approve the resignation of Faith Franklin and the appointment of LeRoy Behrens. Councilwoman Morgan seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on an Ordinance amending Article 3.04 Floodplain Management: The new FEMA Flood Plain Maps have been published and need to be adopted by ordinance on or before May 9, 2023. State legislation requires all cities and counties to adopt ordinances or orders to become eligible to participate in the National Flood Insurance Program (NFIP). Councilman Etheredge made a motion to approve the ordinance to reflect the new flood maps. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments: None

Discussion and Action on the Approval of the Financial Report. Councilman Gordon made a motion to accept the Financial Report. Councilwoman Morgan seconded and the motion passed unanimously.

Adjourn 7:01 p.m.

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

CITY OF SMITHVILLE
SPECIAL CALLED COUNCIL MEETING MINUTES
April 24, 2023

Present: Mayor Sharon Foerster, Councilmembers Janice Bruno, Bill Gordon, Joanna Morgan, and City Manager Robert Tamble. Not present Tom Etheredge.

Open Meeting: Call to order: Mayor Foerster called the meeting to order at 5:30 p.m.

Discussion and Action on the award of an administrative services contract for the preparation of the City's 23/24 Texas Community Development Block Grant (TxCDBG) Community Development application and subsequent administrative services contract if funded: Councilwoman Bruno made a motion to award the contract to Langford Community Management. Councilman Gordon seconded and the motion passed unanimously.

Discuss and Action on a Resolution authorizing the submission of an application, to include the Civil Rights policies, for the 2023-2024 TxCDBG Community Development Fund competition: Councilwoman Morgan made a motion to approve the Resolution. Councilman Gordon seconded and the motion passed unanimously.

Discuss and Action on a Resolution authorizing signatories for the 2023-24 application and future grants administered through the Texas Department of Agriculture TDA Go grants online: Councilman Gordon made a motion to approve the Resolution. Councilwoman Morgan seconded and the motion passed unanimously.

Adjourned at 5:42 p.m.

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

Item # 6

**STATE OF TEXAS
CITY OF SMITHVILLE
COUNTY OF BASTROP**

RESOLUTION# 2023-05-507

**A RESOLUTION AND ORDER CANVASSING THE RETURNS AND DECLARING
THE RESULTS OF A CITY OFFICER'S ELECTION**

Whereas, a general election was held on the 6th day of May, 2023, for the purpose of electing the hereinafter officials; and

Whereas, it appears for, said return, duly and legally made that there were cast at said election 577 valid and legal votes; and

Whereas, each of the candidates in said election received the following votes:

Alderman Place 1	(a two-year term)
Tyrone Washington	315
Mitchell Jameson	262

Alderman Place 2	(a two-year term)
Tom Etheredge	467

Alderman Place 3	(a two-year term)
Jimmy Jenkins	319
Monica Poss	247

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SMITHVILLE, TEXAS:**

That said election was duly called; that notice of said Election was given in accordance with the law, and that Tyrone Washington was duly elected Alderman Place 1; Tom Etheredge was duly elected Alderman Place 2; and Jimmy Jenkins was duly elected Alderman Place 3 and said named parties are hereby declared duly elected to said respective offices, subject to taking their oaths by law of the State of Texas.

Passed and Approved this 15th day of May 2023.

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

Item # 7

Submit to:
SECRETARY OF STATE
Government Filings
Section P O Box 12887
Austin, TX 78711-2887
512-463-6334
512-463-5569 - Fax
Filing Fee: None



Form #2204 Rev 9/2017

This space reserved for office use

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Tyrone Washington, do solemnly swear (or affirm), that I will faithfully execute the duties of the office
of City of the Smithville Councilmember Place 1 of the State of Texas, and will to the best of my ability
preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me
God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas
County of Bastrop

Sworn to and subscribed before me on this 15th day of May 2023.

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Printed or Typed Name

Submit to:
SECRETARY OF STATE
Government Filings
Section P O Box 12887
Austin, TX 78711-2887
512-463-6334
512-463-5569 - Fax
Filing Fee: None



Form #2204 Rev 9/2017

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Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Tom Etheredge, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of
City of the Smithville Councilmember Place 2 of the State of Texas, and will to the best of my ability
preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me
God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas
County of Bastrop

Sworn to and subscribed before me on this 15th day of May 2023.

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Printed or Typed Name

Filing Fee: None

STATEMENT OF OFFICER

I, Jimmy Jenkins, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: Councilmember Place 3

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date: 05/15/2023

Signature of Officer _____

Form #2204 Rev 9/2017

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Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Jimmy Jenkins, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of
City of the Smithville Councilmember Place 3 of the State of Texas, and will to the best of my ability
preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me
God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas
County of Bastrop

Sworn to and subscribed before me on this 15th day of May 2023.

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Printed or Typed Name

Item # 8



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

May 6, 2023

Jimmy Jenkins

was duly elected

Alderman Place 3

In testimony whereof, I have hereunto signed my name and caused the Seal of Smithville to be affixed at the City of Smithville, this the 15th day of May, 2023.


Sharon Foerster, Mayor



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

May 6, 2023

Tom Etheredge

was duly elected

Alderman Place 2

In testimony whereof, I have
hereunto signed my name and
caused the Seal of Smithville to
be affixed at the City of
Smithville, this the 15th
day of May, 2023.

Sharon Foerster
Sharon Foerster, Mayor



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

May 6, 2023

Tyrone Washington

was duly elected

Alderman Place 1

In testimony whereof, I have
hereunto signed my name and
caused the Seal of Smithville to
be affixed at the City of
Smithville, this the 15th
day of May, 2023.

Sharon Foerster
Sharon Foerster, Mayor

Item # 9

CityManager

From: DANIEL HRNA <dhna@aol.com>
Sent: Thursday, May 11, 2023 12:15 AM
To: CityManager
Subject: Re: Consideration for Place 4 Vacant Council Seat - UPDATE

Please place my name on the potential replacement candidates listed for the Position 4 of the Smithville City Council! I was very active in Houston and felt with the Mayor and City Council members in the Alief area! With the city's help, we organized 128,000 citizens into the Alief Superneighborhood No. 25 to upgrade our community! As a result we have a new library as part of the modernization of our neighborhoods! We now have a County Health care center, we have a community center that has space for organizations but also a new library as part of the community center! We now have seven city parks of 40 acres including a 40 acre golf course or more to replace our previous three parks of less than 3 acres! The entire shopping areas have been revisited! With the help of our Asian community, we were able to move our Asian community from the downtown area to the Alief area with modern shopping and dining facilities! We often have the Bush family dine in one of our fine restaurants! Driving on Bellaire or Kirkwood will expose you to 4 story restaurants and shopping malls in oriental design! We were able to move "Chinatown " from Downtown Houston to Alief! We have more than 40 Public Schools from K-1 to k-12 plus the Houston Community College where students receive college credit for their classes! We are very proud of our achievements!

Please give me consideration for appointment to position 4 ! My background is in pharmacy and law! I practiced both over 50 years in the Houston area! I would welcome the challenges that Smithville and its fine residents offer! Thank you!

Sent from my iPhone

On May 10, 2023, at 10:08 PM, CityManager <CityManager@ci.smithville.tx.us> wrote:

Mr. Hrna:

I received your VM and will be happy to add your name to the list. Please reply to this email with your formal request for consideration and I will deliver to the Council. State why you would like to serve and any other information you feel pertinent. BTW, there are 6 other candidates seeking appointment. See details of what to expect below.

Robert Tamble, CSP / CIT



City Manager
317 Main Street
Smithville, TX 78957
(512) 237-3282 - office
(512) 423-9390 - cell

May 9, 2023

To the Mayor, City Council members and City Manager:

After much thought about how I can best continue to serve this community, I would like to add my name for consideration for appointment to Place 4, recently vacated by Cassie Barrientos.

I did not make this reversal of my decision to retire from public service lightly. While I believe that fresh perspectives and new ideas are essential to the healthy oversight of positive change in a community, stability and continuity are also important.

The recent election has added two new members-elect to the Council, each of them with a history of community involvement which will serve them well in their new roles. I believe that my continued service on the Council for the year remaining in the Place 4 term can facilitate the orientation of the newly elected members and support the effort to involve more citizens in the comprehensive planning process. My knowledge of, and involvement in, current projects can be of value in maintaining the City's forward momentum.

Respectfully submitted,



Joanna Morgan

Joanna Morgan

PO Box 907
Smithville, TX 78957-0907

512 237-5283 Home/Office
512 484-0337 Mobile


Joanna.morgan@earthlink.net

Throw my hat in?



Monica Poss <monicainsmithville@gmail.com>

To CityManager

 You replied to this message on 5/7/2023 11:29 AM.

 . . . 1 . . . 2 . . . 3 . . . 4 . . . 5 . . . 6 . . . 7

Hi Robert,

Will you please add my name for consideration to fill Cassie's vacated council seat?

Thanks for all you do,

Monica Poss

Sent from my iPhone

CityManager

From: Garrett Gutierrez <[REDACTED]>
Sent: Thursday, April 27, 2023 8:44 AM
To: CityManager; Sharon Foerster; Tom Etheredge; Janice Bruno
Subject: City Council Place 4

Dear members of the City Council, Mayor and City Manager,

With the recent resignation of the council member in Place 4, I know there will be a need to fill this vacancy. It is my understanding, in these cases, that the position will be appointed to complete the term. I am not sure what the process is to determine the appointee, but I would like for formally put my name in the hat, for consideration.

I am currently a sitting member of the Smithville P&Z Commission, and in my term have only missed one meeting, due to having a surgery that day. I feel that I prepare myself for these meetings and engage with the public well, to ensure all questions are asked and answered. A little more of my background, I am a 2007 Graduate of Texas A&M University with a Bachelor of Science in Agricultural Leadership & Development. Since my graduation, I have worked in the power distribution industry, first at Austin Energy for 7 years and am currently at Bluebonnet Electric for the last 9 years. I am a quick learner and eager to make a bigger impact in our community.

One may ask, why did you not run for the current positions that were open? The reason I did not is, I didn't feel at the time it was the right choice for my family. Family means everything! I have mentioned to my wife several times that running for the city council would be something I would be interested in. In all these instances of me discussing this with her, I never felt I had her full support. With two young kids, I have to have her support. I know being in such a position will require more of my time, which in returns puts more responsibilities on her. After finding out that the resignation happened, my wife actually approached me and said, why don't you see if you can help in any way. At this moment, I knew I had her full support.

If this situation comes down to an application type process, please inform me so I can apply in the proper way. I am very interested in having the opportunity to work with a great team and serving the citizens of Smithville.

Thank you for your time,


Garrett Gutierrez

603 Short St

Smithville, TX 78957

[REDACTED]

Derek Kahanek
502 Gresham St.
Smithville, Texas 78957



Dear Mr. Tamble:

I am writing to express my strong interest in the Smithville City Council, should a position open in the coming month. After much discussion with my family, I feel that I am ready, if called upon, to serve my community in this capacity.

As you know I was born and raised in Smithville, however, I have also lived in Austin, Houston and College Station. I have experienced a wide range of growth during that time and learned a great deal about community values. I feel that in both my professional and personal background I am skilled at communicating effectively with different people across various platforms. As one of the founders of the STX Golf Cart Club, established in 2019, I have served the Smithville community in multiple ways. My focus was on the growth, development, viability and exposure of local business and charities. I have met so many wonderful people over the years and have taken a lot of pride in the way I carry myself both personally, and publicly. I am continually answering patron queries via email, social media, in person and by phone.

I am passionate about the City of Smithville and look forward to what the future holds. My goal is create a community that my kids want to come back home to. I never thought that I would be back in Smithville, however, I feel that the City has grown in so many ways and I commend both past and current Councils and City Managers for all the hard work and dedication.

Lastly, I believe my experience, communication skills, and interpersonal abilities would make me a strong fit for the Smithville City Council and would have the privilege of being considered should a position open up. Thank you so much for your time.

Sincerely,

Derek Kahanek

Jennifer Lynch

From: Mitchell Jameson <[REDACTED]>
Sent: Monday, May 8, 2023 8:56 AM
To: CityManager; Sharon Foerster; Jennifer Lynch; Bill Gordon; Janice Bruno; Tom Etheredge; Joanna Morgan
Cc: Jimmy Eugene Jenkins; Tyrone Washington
Subject: City Council Place 4 Open Seat

Mayor, City Manager, Sitting Council Members and Member Elects,

I submit this letter for consideration of the Council in appointment of the Place 4 open seat.

Congratulations to Tyrone Washington and Jimmy Jenkins for their hard fought victories in the recent election! I believe all of the candidates worked hard to elevate campaigning and interest in the community to new levels during a relatively light election slate.

With the encouragement of my supporters I again throw my hat in the ring to be a part of the work facing the new council as it strives to tackle the issues and opportunities ahead. In the more than 2 months of campaigning we certainly gained perspective on what the citizens want to see accomplished by their elected officials.

My campaign platform with visions and plans are well documented and I'd be happy to share them with you again if requested. I think my skillset would complement that of the 4 elected members of the new council.

I look forward to your decision and am eager to join you.

Respectfully,

Mitchell Jameson

Jennifer Lynch

From: Mark Richter <[REDACTED]>
Sent: Tuesday, May 2, 2023 9:32 AM
To: sfoester@ci.smithville; Janice Bruno; Tom Etheredge; Jennifer Lynch
Subject: Open City Council Seat (Cassie's)

I would like to notify the above that I have an interest in serving the City of Smithville by serving out the remaining term of Cassie. I have previously provided my resume. Let me know if you need any further information from me at this point. Thanks for your consideration!

Item # 10

Letters of Support for Mitchell Jameson

Jennifer Lynch

From: CityManager
Sent: Friday, May 12, 2023 10:14 AM
To: Bobbie Smith
Cc: Sharon Foerster; Tom Etheredge; Tyrone Washington; Jimmy Jenkins; Jennifer Lynch
Subject: RE: City Council Place 4 position

Bobbie:

Received. I will ensure the City Council receives a copy of your email in support of Mitchell Jameson. Thank you!

Robert Tamble, CSP / CIT



City Manager
317 Main Street
Smithville, TX 78957
(512) 237-3282 - office
(512) 423-9390 - cell

From: Bobbie Smith <[REDACTED]>
Sent: Friday, May 12, 2023 10:10 AM
To: CityManager <CityManager@ci.smithville.tx.us>
Subject: City Council Place 4 position

Robert:

This email is to let you know that Robert and myself are both in support of Mitchell Jameson to fill the vacant council position of City Council place 4 open seat.

Thank you for your time and consideration in this matter.

Robert and Bobbie Smith

[REDACTED]
PO Box 713
Smithville, TX 78957

CityManager

From: Carol Jackson <[REDACTED]>
Sent: Thursday, May 11, 2023 5:27 PM
To: CityManager
Subject: Please elect Mitchell Jamison

Sent from my iPhone

CityManager

From: [REDACTED]
Sent: Thursday, May 11, 2023 5:42 PM
To: CityManager; Sharon Foerster; Janice Bruno; Tom Etheredge; jimmytocool71@yahoo.com; mrswashington78957@gmail.com
Subject: Re: Counsel Apptmt - 5-15-2023

Please select Mitchell Jameson as the replacement city counsel member on May 15th, 2023. We feel he is the "most qualified for the open position and will do an outstanding job for our great City of Smithville".

Thank you I advance,
Giraud Family
[REDACTED]
Smithville Tx 78957

May 12th 2023

Regarding: Appointment of open seat for Council Place 4.

To the Mayor, City Council members, and the City Manager, we are writing to strongly encourage you to appoint Mitchell Jameson to the open seat for Council Place 4.

Mr. Jameson has worked extremely hard for more than 2 months and has complied with all the processes required to run for city council. He has reached out to many people and attended every forum, as well as organizing forums to answer questions and let the people of Smithville know his beliefs on how our city should move forward. Mr. Jameson garnered 46% of the vote and deserves to be acknowledged for his efforts. He is very committed in his cause to better Smithville, and has the skills, plans, and vision the city needs.

It would be very unfair to appoint someone who has not put in the needed work to deserve this position. We hope you will take this into consideration in your decision making for this open place.

Sincerely,

Edward & Victoria Allen
[REDACTED] Street
Smithville, TX 78957

Sharon Foerster

From: Gay Powers <[REDACTED]>
Sent: Friday, May 12, 2023 11:45 AM
To: CityManager; Sharon Foerster; Janice Bruno; Tom Etheredge; jimmytocool71@yahoo.com; mrs washington78957@gmail.com
Subject: May 12, 2023

May 12, 2023

To Our Most Honorable City Officials :

I urge you to vote for my brother-in-law, Mitch Jameson. Not because he is my brother-in-law; I would not support him for that reason alone.

Mitch is the most qualified and has done all the hard work campaigning and attending all public forums. He has listened to the people. He received 46% of the vote against a favorite hometown candidate.

Who are these other people? And why are they throwing in their hat now? One is going to rely on their familiar name and another has been in office before. I have kept the letters that I sent her years ago when she was a counsel member, addressing all of the issues we face today. And what was done? Nothing. Just a lot of words.

My husband Ray and I contribute regularly and generously to the Smithville Food Pantry. My sister, Brenda Mitchell and her husband Scott have given most generously to the local Health Clinic. They don't reside in Smithville and are very modest people. My sisters Sherry Jameson, Janice Hurst and I own the 1400 E. 7th property that my family has had 66 years. We gifted the City access to the present Detention Pond. A gift to the City. My family cares about this community.

Someone started a vicious and deliberate rumor that Mitch was a rich developer. Nothing could be further from the truth. He has built an Allstate business from scratch. He knows our communities' problems and is ready to go to work. Real work, not just words and empty promises as we have seen in the past.

Thank you for allowing me and my disabled husband, Ray, to voice our strong support for the only feasible candidate, Mitch.

May God bless you in your work.

Sincerely,
Gay Powers

[REDACTED]
Smithville, Texas

Sent from my iPhone

Sharon Foerster

From: Lisa Gonzales <[REDACTED]>
Sent: Friday, May 12, 2023 2:48 PM
To: CityManager; Sharon Foerster; Janice Bruno; Tom Etheredge; jimmytocool71@yahoo.com
Subject: Vacant city council position

Hello City Council,

I am reaching out and feel the most qualified individual is Mitchel Jameson I have been to several meet and greets and think he brings lots of knowledge and great advise to help our community in the growth that is here and coming. I do think it is nice to also have fresh new ideas for improvements for what's ahead in our small town that we all love. Please consider my choice as you fill the vacancy.

Thank you and Have a great day!

Lisa Gonzales

Letters of Support for Joanna Morgan

Sharon Foerster

From: Janette Davis <[REDACTED]>
Sent: Wednesday, May 10, 2023 12:50 PM
To: Tom Etheredge; Jimmy Jenkins; Tyrone Washington; Janice Bruno; Sharon Foerster
Subject: Monday's City Council meeting

On Monday, May 15th, the Council will be voting on the replacement to fill Seat 4 on the Council. The people that have expressed an interest and are under consideration are: Joanna Morgan, Grant Gutierrez , Derek Kahanek, Monica Poss and Mitch Jameson.

Joanna Morgan is the most qualified and would be the best choice for our community. Please email the Council to show your support for Joanna OR sign up to speak at the Council meeting on Monday. The Council email addresses:

tetheredge@ci.smithville.tx.us
jjenkins@ci.smithville.tx.us
twashington@ci.smithville.tx.us
jbruno@ci.smithville.tx.us
sfoerster@ci.smithville.tx.us

Sent from my iPhone

Sharon Foerster

From: James Caldwell <[REDACTED]>
Sent: Wednesday, May 10, 2023 2:03 PM
To: Sharon Foerster
Subject: Vacant council seat

Madam Mayor:

In case of a tie vote, I sincerely urge you to vote for Ms Joanna Morgan for that seat. She is very experienced and the transition would be very smooth.

Thank you,
James Caldwell

Sharon Foerster

From: Karen Heck [REDACTED]
Sent: Friday, May 12, 2023 2:56 PM
To: Tom Etheredge; Jimmy Jenkins; Tyrone Washington; Janice Bruno
Cc: Sharon Foerster
Subject: Place 4 Council Seat Vacancy-May 15 Meeting and Vote

Dear Councilmembers,

While considering your choice to fill the Place 4 vacancy, I respectfully request that you keep in mind 50% of the council will now be newly elected members. To smooth the transition of those new members and to keep our city running efficiently, please select the candidate with the most service and experience with the City of Smithville. I believe that Joanna Morgan is the best choice for our community, and that she will be a great asset to the new members. (Congratulations Councilman Washington and Councilman Jenkins!)

I am cc'ing Mayor Foerster in the event of a tie-breaker vote.

Thank you,

Karen Heck
[REDACTED]

Smithville, TX 78957
[REDACTED]

Letters of Support for Derek Kahanek

Jennifer Lynch

From: Courtney Jones <[REDACTED]>
Sent: Thursday, May 11, 2023 4:33 PM
To: Sharon Foerster; CityManager; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: Place 4 City Council Seat

Hello Councilmembers,

Good day! I am writing to you as a reference for Derek Kahanek for the vacant Place 4 City Council seat.

Derek Kahanek is a valuable leader in the community with strong ties to Smithville. He is loyal to the people and businesses that keep our small town thriving. He has integrity, grit and stands proud for the values that Smithville holds true. His talents will be an asset to City Council as we continue to develop and grow our wonderful town.

Thank you!
Courtney Jones
[REDACTED]

Jennifer Lynch

From: Ann Marie <[REDACTED]>
Sent: Thursday, May 11, 2023 3:21 PM
To: CityManager; Janice Bruno; Jennifer Lynch; Sharon Foerster; Tom Etheredge; jenkins@ci.smithville.tx.us; Tyrone Washington
Subject: Derek Kahanek for City Council Place 4

Dear City Manager, Secretary, Council Members & Mayor,

I am honored to recommend Derek Kahanek for the position of City Council Place 4 in Smithville, Texas. As a lifelong Smithvilian, Derek has always been an active member of the community, dedicating his time and resources to make it a better place to live for all residents.

I have known Derek for a while now, and I can attest to his generosity, kindness, loyalty, and humility. He is always ready to lend a helping hand, and his commitment to community service is exemplary. Whether it's volunteering at local events, donating to local charities, or organizing community fundraisers, Derek always goes above and beyond to give back to his community.

Derek's extensive knowledge of Smithville and its residents makes him the ideal candidate for City Council Place 4. His passion for the community and his desire to see it thrive is unmatched, and I believe that he would be a valuable asset to the council. His understanding of the issues facing Smithville, coupled with his willingness to listen to the concerns of his fellow citizens, would make him an effective representative for the people.

In conclusion, I highly recommend Derek Kahanek for City Council Place 4 in Smithville, Texas. He is qualified, dedicated, and passionate about serving his community, and I am confident that he would excel in this role.

Sincerely,

Ann Marie Sosa

Jennifer Lynch

From: Oliver, Micah J <[REDACTED]>
Sent: Thursday, May 11, 2023 3:09 PM
To: undisclosed.for.privacy@edwardjones.com
Subject: Derek Kahanek

Good Afternoon,

It has come to my attention that Derek Kahanek has put his name in consideration for City Council Place 4. I hope that you take him into serious consideration. Derek's involvement in the community through his fundraising with STX Golf Cart Club, his participation in most chamber mixers, and the fact that his children are involved in multiple school activities, provide him with a perspective that would be valuable as a City Council member.

Please feel free to reach out to me if I can provide any further information.

Thanks,

Micah Oliver, CFP®, AAMS®, CRPC™ | Financial Advisor
[REDACTED] | Smithville, TX 78957 | **Edward Jones®**
[REDACTED] | Micah.Oliver@edwardjones.com

**** Who do you know who might benefit from my services? Please share my name. ****

Micah Oliver
Financial Advisor
Edward Jones

[REDACTED]
Smithville, TX 78957
[REDACTED]

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Jennifer Lynch

From: Josh Magden <[REDACTED]>
Sent: Thursday, May 11, 2023 1:02 PM
To: Jennifer Lynch
Subject: Derek Kahanek appointment recommendation

Jennifer,

I don't know if you gather up public comment for this sort of thing or not, but I wanted to send a quick note of recommendation and support for Derek Kahanek as a strong candidate for appointment to serve out the unexpired term of Place 4 vacated by Cassie Barrientos. I have known Derek for several years now, coaching our daughters' sports teams on several different occasions and seeking his thoughts myself as an elected official (having just completed my first year on the SISD school board).

Derek is a thoughtful fellow and one who will always put the community's best interest and growth first. He is great about seeking input and building consensus. I think he will serve the community well as a city council member!

Best Regards,
Josh

Josh Magden
[REDACTED]

Jennifer Lynch

From: Shannon Alamillo <[REDACTED]>
Sent: Thursday, May 11, 2023 12:03 PM
To: Sharon Foerster; CityManager; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: Derek Kahanek for Smithville City Council Place 4

To whom it may concern:

I am writing this letter in support of Mr. Derek Kahanek for Smithville City Council Place 4. As I sit to write this email I struggle to find the words to describe him, his family, his commitment to this community and his selflessness in all of it. He is involved in so many community projects that I also don't know which projects to highlight.

I am sure most of you are aware that he is The Smithville Golf Cart Club. This club was started by Mr. Kahanek and a few friends. It's not only used as a reason for the community to come together, not only promotes our local businesses, but also helps to raise thousands of dollars for our local organizations.

I don't know if he has an official position with the Jamboree event but he sure hustles to get everyone involved. From the biggest projects to the smallest details. He doesn't just put butts in seats (or in job tasks), he follows up and always makes sure you feel supported and heard. In addition, he always asks "How was it? What can we do to make it better?"

I have joked with my husband, "Does that man ever stay home?". If you ever wonder where Mr. Kahanek is, check a locally owned business. He and his family support this community by putting their hard earned money back into it.

Mr. Kahanek not only possesses the skills and attributes to serve on city council but he has the full support of this community in any venture/project he takes on. He has a proven track record and he is the true definition of what Smithville is all about.

I could keep going but I understand that your time is valuable. Please accept this letter as an official recommendation from myself, my family, and our community. Choosing Mr. Kahanek for Smithville City Council Place 4 will only make us stronger.

Very Respectfully,

John & Shannon Alamillo
Residents of Smithville
Owners of The Skin Boutique
[REDACTED]

Jennifer Lynch

From: Brad Murphy <[REDACTED]>
Sent: Thursday, May 11, 2023 11:00 AM
To: CityManager; Sharon Foerster; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: Recommendation for Place 4 Seat - Derek Kahanek

Greetings all, hope you are doing well!

I wanted to share my recommendation for the Place 4 Seat on City Council. All of the candidates are fine people, but I have worked with Derek Kahanak side by side for the last two years at LCRA and can tell you that he is the right person for the job! Derek is highly involved in the community, understands the issues that the city is facing and has had family in town for at least 3 if not 4 generations. He is a family man, a man of integrity, who leads by example, and has watched Smithville evolve throughout his lifetime.

Derek and I have talked at length and he understands the commitment it takes, and the balancing act between his personal life and public life, plus having watched his dad do this same job over the years. He has a finger on the pulse of our community!

The choice is up to you all of course, but wanted to share my thoughts. Hopefully, you all feel the same as me and Derek Kahanek will be the next Councilmember for Smithville, Texas. Thanks for reading!

Best Regards,

Brad Murphy

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Jennifer Lynch

From: Elizabeth Neely <[REDACTED]>
Sent: Thursday, May 11, 2023 9:39 AM
To: Sharon Foerster; CityManager; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: City Council - Derek Kahanek

For those of you that don't know me, my name is Beth Neely - owner of the Smithville General Store. I believe I have only spoke at 1 city council meeting and I do not get super involved in the election process. It is extremely rare for me to send an email to the Smithville City Council. However, I felt so strongly about giving my endorsement of Derek Kahanek, that I decided that I had to write you all a note.

As all of you are probably already aware, Derek truly embodies what Smithville Community is all about. He loves his town, all the people in the town and wants only the best for his community. He does things for the community, such as the STX Golf Cart Run, not only to raise money for various charities, but because, in turn, it also brings people to the businesses and helps support them. He consistently encourages the community to shop local so we can save our stores, retail, restaurants, lodging, etc. He supports the Chamber, the City Council and the ENTIRE community of Smithville. He does not do it for notoriety or to help increase his own business - he does it for the love of his town.

He is a good man, husband, father, son and friend to everyone. I have yet to ever hear him speak ill will towards anyone. His dedication to this town is pure and has no other motives but to serve the community and town.

Derek Kahanek is the symbol of Smithville and what we should all look towards as an example of how we all should treat others, support our community and be dedicated to a cause. I feel our town would thrive under his leadership and guidance as a member of the City Council.

Thank you for your time,

Beth Neely

Jennifer Lynch

From: McKeown, Karrie <[REDACTED]>
Sent: Thursday, May 11, 2023 9:34 AM
To: Sharon Foerster; CityManager; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: Derek Kahanek Place 4

Dear City of Smithville Officials,
I would like to take this opportunity to eagerly recommend Derek Kahanek for Smithville City Council Place 4.

I am Karrie McKeown, a longtime resident of Smithville. Even though I now live outside the city limits, I grew up in Smithville and am involved in many community groups and activities. Derek Kahanek is someone I have worked with on many of those groups and activities.


Full disclosure, I have watched Derek Kahanek grow up. Grow up into the respectable, honorable and intelligent man that he is. Derek exhibits that trait that can get things done, regardless of the obstacles that are thrown in front of him. I have never seen him put blame on anyone, even when he had to come in and fix issues that were not of his doing.

I have worked closely with Derek on Jamboree committees and have never had to worry about Derek not completing whatever task he takes on. He is creative, smart and a whiz with computers and marketing.

I will share with you that if you select Derek for Place 4 you are the lucky one if he says yes. I personally know there have been several other boards and committees that have approached him recently about serving.

Please reach out to me if you would like more information. But it is my suspicion that most of you already now what an asset he is.

Sincerely,
Karrie McKeown



Jennifer Lynch

From: Matthew Jones <[REDACTED]>
Sent: Thursday, May 11, 2023 8:37 AM
To: Matthew Jones
Subject: Recommendation for Derek Kahanek

Smithville Councilmembers,

My name is Matthew Jones, and I'm writing to you on behalf of Derek Kahanek. Since CM Barrientos resigned on April 10, 2023, the board has had a vacancy. The [Texas Local Government Code 22.010 \(a\)](#) allows for an appointment in scenarios such as this one.

I am not from Smithville, but I got here as fast as I could. I grew up in Navasota, and attended SWT/Texas State University. My wife and I moved to Bastrop County in 2008, and to Smithville in 2015. I met Derek and his family at Brown Primary for Kindergarten orientation. Derek went out of his way to introduce me to his family, and we've remained friends ever since.

Derek is the most pro-Smithville person I know. Derek's love for the town is unmatched, and that doesn't go unnoticed. From helping with Jamboree to leading the Smithville (STX) Cart Club that helps local businesses, Derek is the person Smithville needs to keep moving forward.

In closing, I believe that no other candidate has put their heart and soul into this community.

Respectfully,

Matt Jones

Jennifer Lynch

From: Pete Nguyen <[REDACTED]>
Sent: Thursday, May 11, 2023 2:56 PM
To: Jennifer Lynch
Subject: Place 4 Recommendation Letter

Dear Secretary Lynch,

I am writing to highly recommend Derek Kahanek for the city council seat in Smithville. Derek is a remarkable individual with a strong commitment to his family and community. As a husband and father, he understands the importance of creating a safe, nurturing environment for families to thrive.

Derek's unselfish, giving nature is evident in his numerous contributions to the community. He founded and runs the STX golf cart organization, which has raised thousands of dollars for local charities.

His dedication to helping others is further demonstrated through his service on the annual Jamboree volunteer committee, where he has helped organize the games and ensure the success of the event.

I have no doubt that Derek would be an outstanding city council member, working tirelessly to serve the needs of the people of Smithville. His leadership and dedication to the community would be a tremendous asset to the city council.

I urge you to strongly consider Derek Kahanek for the city council seat. He is an exceptional individual who truly cares about the well-being of his community.

Sincerely,
Dr. Pete Nguyen
Smithville Chiropractic

Jennifer Lynch

From: Candace Bridges <[REDACTED]>
Sent: Thursday, May 11, 2023 6:14 PM
To: Sharon Foerster; CityManager; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: Derek Kahanek

Good afternoon,

My name is Candace Bridges and Derek is my son-in-law.

His love and passion for Smithville, his community and the people there is evident through the volunteer efforts he has participated in over the years.

I know Derek would make a great City Councilman for Place 4 and ask you consider him for the position.

Regards,
Candace Bridges

Sent from my iPhone

Jennifer Lynch

From: Spade Roofing and Gutters <[REDACTED]>
Sent: Friday, May 12, 2023 12:34 PM
To: Sharon Foerster; CityManager; Jennifer Lynch; Tom Etheredge; Janice Bruno; Jimmy Jenkins; Tyrone Washington
Subject: City Council Place 4

To whom it may concern,

I am writing this letter in support of Derek Kahanek for Smithville City Council Place 4. When I hear the name Derek Kahanek, some words that come to mind that describe him are family man, community leader, dedicated, loyal, and hardworking.

Derek has a huge impact on our community and is always going above and beyond to get everyone to come together. Derek helped start the STX Golf Club and the local dice run events. This event started during Covid when everyone was stuck at home, nervous, and concerned about our new reality. Derek was able to make a safe and comfortable environment for everyone to have fun and forget about the stresses going on in the world. Not only was he able to bring everyone together, but he also helped our local businesses and donated the proceeds to local charities. I personally learned of local businesses that I didn't know were in Smithville. Derek is also involved in the Smithville Jamboree, school events, and when he's not thinking of new and fun things to do to bring our community together you can often find him around town supporting our local businesses.

Derek not only possesses the skills and attributes to serve on the city council, but he has the heart and dedication that our community needs. He has done so much for Smithville, and he didn't have to do it; so, I can only imagine all the great things he will do if he is elected. Choosing Derek for Smithville City Council will only make us as a community stronger!

Respectfully,

Ace and Courtney Fierro
Spade Roofing & Gutters
[REDACTED]

Spade Roofing and Gutters
[REDACTED]

Sharon Foerster

From: Tex MIDDLEBROOK <[REDACTED]>
Sent: Friday, May 12, 2023 11:42 AM
To: Sharon Foerster; Tom Etheredge; Jimmy Jenkins; Tyrone Washington; Janice Bruno
Cc: derekkahanek@gmail.com
Subject: Vacant Council Seat

Madam Mayor and City Council Members,

Happy Friday to you all. I write you today to "weigh-in" on the vacant Council seat. It is my opinion that you would have a tough time finding a better person to fill that role than Derek Kahanek. You are all aware of his qualifications and love for Smithville. My belief is that his youth and energy will serve the City well for the next year.

One thing that cannot be done is to appoint one of the people who recently lost in the May 6th election, or chose not to run again.

Thank you for your time and service to Smithville. I do not envy you for the decision you are about to make.

Sincerely,

Tex Middlebrook

Sharon Foerster

From: Tiffany Prior <[REDACTED]>
Sent: Friday, May 12, 2023 3:11 PM
To: Tiffany Prior
Subject: Reference Letter, City Council Candidate

Dear City Council of Smithville,

I would like to take a moment to provide a reference letter for City Council Candidate, Derek Kahanek.

Serving in the Smithville community alongside Derek has not only been a privilege, but truly an honor (both personally and professionally). Being witness to Derek's big heart for Smithville and community as a whole, I have seen him do nothing less than speak and engage in a manner that brings people together, supports local businesses, and inspires collaboration across the board. The STX Golf Club is a great testament to his dedication to the Smithville community. Over the years, Derek has continued to spearhead STX Golf Club initiatives. With each event and cause selected, Derek continues to raise the bar with the impact made within our surrounding area. There is truly no status quo when it comes to Derek and his investment in others. What stands out most to me though is Derek's respectful and honest communication, ability to take and implement feedback, desire to lift up the entire community, and his posture of grace when facing challenging situations.

As a volunteer in the community, full-time employee, husband, father, and unwavering family man, Derek's work ethic and integrity are all nothing less than inspirational to our families and business community. I'm so grateful for his support of The Katy House and the open invitation to engage with local causes while rallying around our small business community. We need more Dereks in the world, again I'm so grateful to have had his support over the years.

Thank you Council for your commitment to pursue what's best for our amazing community. I believe Derek would be an asset to the Council and am sending my thoughts and prayers as you seek the best fit for our growth moving forward.

All my best.

Item # 13

Form #2201 Rev. 05/2020
Submit to:
SECRETARY OF STATE
Government Filings
Section P O Box 12887
Austin, TX 78711-2887
512-463-6334
512-463-5569 - Fax
Filing Fee: None



STATEMENT OF OFFICER

Statement

I, _____, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: City of Smithville Councilmember Place 4

Execution

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date: 05/15/2023

Signature of Officer

Form #2204 Rev 9/2017

This space reserved for office use

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None

**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,

I, _____, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City of the Smithville Councilmember Place 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

 Signature of Officer

 Certification of Person Authorized to Administer Oath

State of Texas
 County of Bastrop

Sworn to and subscribed before me on this 15th day of May 2023.

 Signature of Notary Public or
 Signature of Other Person Authorized to Administer An
 Oath

 Printed or Typed Name

Item # 15



BEFCO ENGINEERING, INC.
Consulting Engineering/Land Surveying
P.O. BOX 615 485 NORTH JEFFERSON
LA GRANGE, TEXAS 78945-0615
979 / 968-6474 FAX 979 / 968-3056
www.befcoengineering.com E-mail: office@befcoengineering.com
Texas Registered Engineering Firm F-2011 Texas Licensed Surveying Firm #10001700

MEMORANDUM

DATE: May 11, 2023

TO: Robert Tamble, City Manager
City of Smithville

FROM: Chad Emmel, P.E.
BEFCO Engineering, Inc.

PROJECT NAME: Sanitary Sewer System Study
BEFCO Job No. 22-8479

RE: Project Update

Note: Outline based on proposed Scope of Services

Task #1 – Existing Collection System Evaluation

- *Updating WWTP Flow Graphs*
 - **Underway**; Data collected and being tabulated
 - Intend to compare numbers with data collected via 3rd party monitoring equipment (see Task #2 below regarding 3rd party monitoring)
- *Estimate Smithville Average Daily Flow per Living Unit Equivalent (home)*
 - **Complete**; Assumed to be 185 GPD/LUE
- *Calculate / Approximate a Peak Flow Multiplier for wet weather peak sewer flows*
 - **Complete**; Data collection complete
 - **Underway**; Initial review suggests a peaking factor of 3.0 but additional evaluation anticipated.
 - TCEQ suggests peaking factor of 4.0
- *Prepare map of existing sewer infrastructure in need of repair or replacement*
 - **Complete**; Data collection from city staff
 - **Underway**; Map will be included in final report

Task #2 – Evaluation of Gazley and Willow WWTPs

- *City to retain 3rd party equipment vendor to collect 2 weeks of data at WWTPs and Machucha lift station*
 - **Underway**; Purchase Order signed by City – waiting for equipment availability
 - Monitoring flow rate into WWTPs and Machucha Lift Station
 - Sampling sewer to determine type/strength of loading
- *Field review of WWTPs and Machucha Lift Station*
 - **Complete**; Review overall health of infrastructure
- *Evaluation of WWTP equipment, processes, TCEQ compliance, deficiencies, etc.*
 - **Underway**; Collected data from the site visit to be compared to flow data and results from monitoring

- *Report condition assessment, deficiencies, recommendations*
 - Intent is to evaluate potential long-term solutions taking into account the following:
 - Evaluation of type of sewer loading
 - Current & estimated future flow rates based on growth
 - WWTP Replacement & Expansion costs
 - Land availability
- *Discuss/Evaluate re-routing of wastewater flows*
 - Possible rerouting of sewer to be evaluated
 - Flows north of river
 - Machucha lift station flows
 - One vs Two WWTPs

Task #3 – Develop Future Growth Assumptions

- *Population factors & Living Unit Equivalent (LUE) metrics assigned for future development*
 - **Underway**; Initial assumption of 2.5 persons/household
- *Future Development Map*
 - **Complete**; included for comment
- *Estimate and assign growth rate for City*
 - **Underway**; per TWDB, anticipate growth ~31%
- *Project sewer average and peak daily flows based on growth rate out 30 years*

Task #4 – Future Collection System Infrastructure

- *Identify existing and possible future collection system infrastructure needs*
 - This will be based on anticipated growth areas
 - Evaluate effects on infrastructure needs based on possible sewer flow re-routing
 - Cost estimate infrastructure
- *Estimate WWTP & Infrastructure expansion needs & timing based on growth rate*

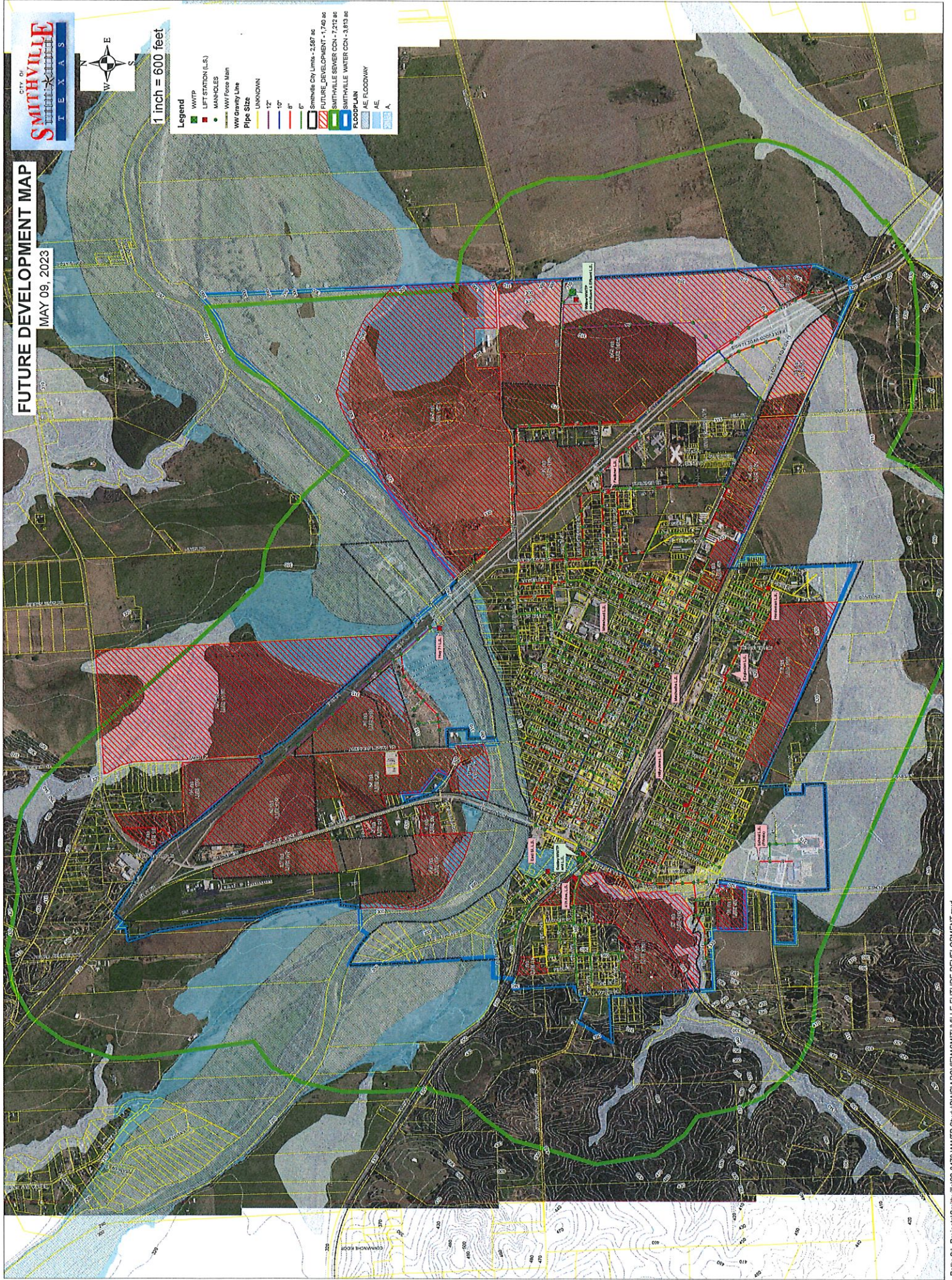
FUTURE DEVELOPMENT MAP

MAY 09, 2023



1 inch = 600 feet

- Legend**
- WWTP
 - LIFT STATION (L.S.)
 - MANHOLES
 - WW Force Main
 - WW Gravity Line
 - Pipe Size
 - 12"
 - 10"
 - 8"
 - 6"
 - UNKNOWN
 - SMITHVILLE CITY LIMITS - 2,587 ac
 - FUTURE DEVELOPMENT - 1,740 ac
 - SMITHVILLE SEWER CON - 7,202 ac
 - SMITHVILLE WATER CON - 3,819 ac
 - FLOODPLAIN
 - 100 YR AE FLOODWAY
 - AE
 - A



Item # 16

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change
Request:

- ☒ Change in Zoning Class
☐ Change in Ordinance
☐ Variance
☐ Special Use Permit
☐ Minor Plat/Subdivision
☐ Other _____

Number of
Requests:

- ☒ Single
☐ Multiple

PROPERTY IDENTIFICATION

Street Address 406 Byrne Street

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description ☒ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)
Byrne Addition

Subdivision Name: _____

Property Tax Code: 16760 Block Number: 106 Lot Number: 1 & 2

Property Owner
(as listed on Deed): Charles T. Etheredge, Jr. ("Tom") & Debi A. Etheredge

Property Owner
Mailing Address: 608 Ramona St., Smithville, Tx. 78957

Owner's Phone No: [REDACTED] Owner's Email: [REDACTED]

Agent's Name
(if applicable): Tom Etheredge

Agent's Mailing
Address: 608 Ramona St., Smithville, Tx. 78957

Agent's Phone No: [REDACTED] Agent's Email: [REDACTED]

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>	Proposed Zone Class:	SF-1 <input checked="" type="checkbox"/>	SF-2 <input type="checkbox"/>
	MR <input type="checkbox"/>	C-1 <input type="checkbox"/>		MR <input type="checkbox"/>	C-1 <input type="checkbox"/>
	C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>		C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>
	MHS <input type="checkbox"/>	MF <input checked="" type="checkbox"/> <i>ex</i>		MHS <input type="checkbox"/>	MF <input type="checkbox"/>
	CF <input checked="" type="checkbox"/>	PD <input type="checkbox"/>		CF <input type="checkbox"/>	PD <input type="checkbox"/>
	PD-Z <input type="checkbox"/>	I <input type="checkbox"/>		PD-Z <input type="checkbox"/>	I <input type="checkbox"/>
	CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>		CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>

Describe variance requested:

Describe special use requested:

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

Lots previously were home to two doublewide mobile homes. Each doublewide had two 2BR units that had previously been rented. Condition of homes were extremely dilapidated. Existing MF (Municipal Facilities) zoning is possibly a "holdover" zoning from a prior use, as the mobile homes were not a permitted use under MF zoning. The SF1 will be consistent with the surrounding land uses and permit the construction of one or two single family homes on the lot(s) at some point in the future.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: _____



Date: _____

2/7/23

OFFICE USE ONLY:

Fee Amount: _____

675⁰⁰

Fee Payment: _____

675⁰⁰

P&Z Date: _____

April 4, 2023

Council Date: _____

TBD

Accepted By: _____

Denowski

Date Submitted: _____

2-7-23

☒ Notice sent to property owners within 200 feet of proposed property

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change
Request:

- ☐ Change in Zoning Class
☐ Change in Ordinance
☒ Variance
☐ Special Use Permit
☐ Minor Plat/Subdivision
☐ Other _____

Number of
Requests:

- ☐ Single
☒ Multiple

PROPERTY IDENTIFICATION

Street Address

1034 Wilkes Circle

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description

- ☒ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name:

Colorado Heights

Property Tax Code:

R17140

Block Number:

A

Lot Number:

5

Property Owner
(as listed on Deed):

Jimmy Davis

Property Owner
Mailing Address:

7810 FM 1115 Flatonia 78941

Owner's Phone No:

Owner's Email:

Agent's Name
(if applicable):

Sylvia Davis

Agent's Mailing
Address:

7810 FM 1115 Flatonia 78941

Agent's Phone No:

Agent's Email:

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>	Proposed Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>
	MR <input type="checkbox"/>	C-1 <input type="checkbox"/>		MR <input type="checkbox"/>	C-1 <input type="checkbox"/>
	C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>		C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>
	MHS <input type="checkbox"/>	MF <input type="checkbox"/>		MHS <input type="checkbox"/>	MF <input type="checkbox"/>
	CF <input type="checkbox"/>	PD <input type="checkbox"/>		CF <input type="checkbox"/>	PD <input type="checkbox"/>
	PD-Z <input type="checkbox"/>	I <input type="checkbox"/>		PD-Z <input type="checkbox"/>	I <input type="checkbox"/>
	CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>		CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>

Describe variance requested:

10' Variance for porch. Add 2' to privacy fence to a height of 8'.

☒ Describe special use requested:

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

To be able to go outside and have protection for sun/rain. 8' fence for privacy.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: Sylvia Davis

Date: 2/15/22

OFFICE USE ONLY:

Fee Amount: 675

Fee Payment: 675

P&Z Date: 4-4-23

Council Date: May 15, 2023

Accepted By: [Signature]

Date Submitted: 2-15-23

☒ Notice sent to property owners within 200 feet of proposed property



Planning and Zoning Variance Criteria: Ordinance and Request for Variance

Ordinance Related to Variances

5.1.1. Considerations by the City Council

- A. The City Council may authorize a variance from these regulations if and only if the City Council determines all of the following:
 - (1) the variance will not be contrary to the public interest;
 - (2) there are special conditions affecting the property;
 - (3) because of the special conditions literal enforcement of the ordinance would result in unnecessary hardship;
 - (4) the spirit of the ordinance will be observed; and
 - (5) substantial justice is done.
- B. For land being used or developed for a reason other than a homeowner building or improving the homeowner's residence, there is no unnecessary hardship unless:
 - (1) Without the variance, the Smithville Code of Ordinances does not permit any reasonable use of the land;
 - (2) The hardship complained of is not self-created; and
 - (3) The hardship complained of is not a financial hardship only.
 - (4) the cost of compliance with the zoning ordinance is greater than 50 percent of the appraised value of the structure as shown on the most recent certified appraisal roll; or
 - (5) compliance would result in a loss to the lot on which the structure is located of at least 25 percent of the area on which development may physically occur; or
 - (6) compliance would result in the structure not in compliance with a requirement of another city ordinance, building code, or other requirement; or
 - (7) compliance would result in the unreasonable encroachment on an adjacent property or easement; or
 - (8) the city considers the structure to be a nonconforming structure.
- C. In granting a variance, the City Council shall prescribe only conditions that it deems necessary to or desirable in the public interest.
- D. In making the findings herein below required, the City Council shall take into account the nature of the proposed use of the land involved, existing uses of land in the vicinity, the number of persons who will reside or work in the area, and the probable effect of such variance upon traffic conditions and upon the public health, safety, and general welfare in the vicinity.
- E. Variances may be granted only when in harmony with the general purpose and intent of this Ordinance so that the public health, safety, and welfare may be secured, and substantial justice be done.
- F. The findings of the City Council made in granting a variance, together with the specific facts upon which such findings are based, shall be incorporated into the official minutes of the City Council meeting at which such variance is granted.

Planning and Zoning Variance Criteria: Ordinance and Request for Variance

Request for Variance

Please answer the following questions as detailed as possible so that the City Council has enough information to consider this request, include information on additional pages if necessary:

Will granting this variance have any negative effect on the good order and functioning of the community and government affairs for the well-being of citizens?

NO

Explain the special condition affecting the property.

Neighbors can see everything and no place to enjoy outside.

Explain the unnecessary hardship caused by the special condition.

Would like some comfort and privacy.

Variances may be granted only when in harmony with the general purpose and intent of this Ordinance so that the public health, safety, and welfare may be secured and substantial justice is done. Will substantial justice be done if this variance is granted? Explain.

Yes, it will be able to enjoy my backyard with privacy and out of the elements.

X For land being used or developed for a reason other than a homeowner building or improving the homeowner's residence, there is no unnecessary hardship unless: Improving homeowner Structure.

- (1) Without the requested variance, the Code of Ordinances of the City of Smithville does not permit any reasonable use of the land;
- (2) The hardship complained of is not self-created; and
- (3) The hardship complained of is not a financial hardship only.
- (4) The cost of compliance with the zoning ordinance is greater than 50 percent of the appraised value of the structure as shown on the most recent certified appraisal roll; or
- (5) Compliance would result in a loss to the lot on which the structure is located of at least 25 percent of the area on which development may physically occur; or
- (6) Compliance would result in the structure not in compliance with a requirement of another city ordinance, building code, or other requirement; or
- (7) Compliance would result in the unreasonable encroachment on an adjacent property or easement; or
- (8) The city considers the structure to be a nonconforming structure

Explain how the unnecessary hardship meets all of the above criteria.

No place to go outside and relax without getting wet if it is raining. No place to sit out in the sun. Not very private when the neighbors can see directly into the back yard. And through the windows in our home.

☒ By checking this box, I affirm that granting this variance will not negatively affect land involved, existing uses of land in the vicinity, the number of persons who will reside or work in the area, and the probable effect of such variance upon traffic conditions and upon the public health, safety, and general welfare in the vicinity.

Other Comments:

Signature:

Sylvia Lee Davis

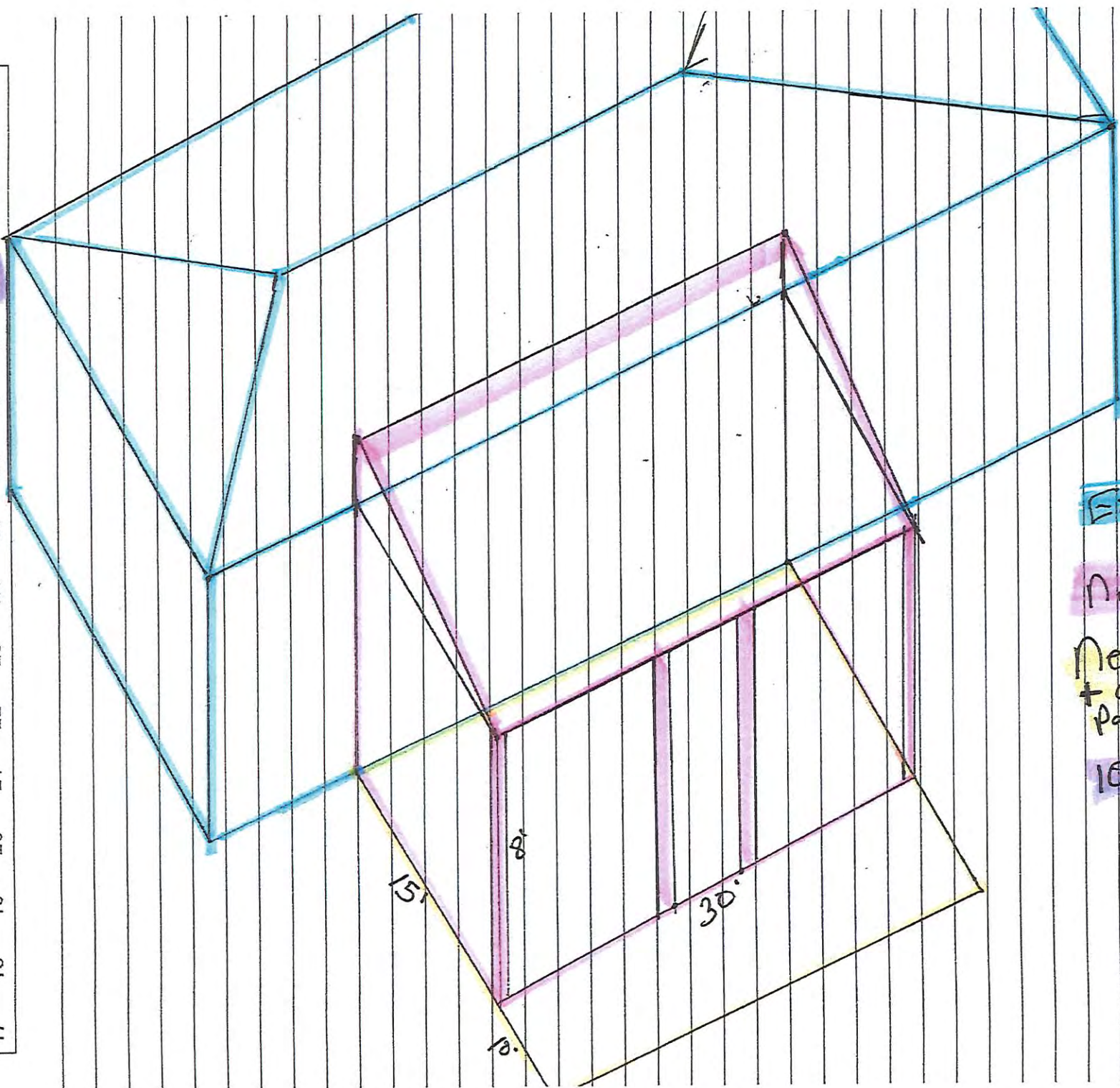
Print Name:

Sylvia Lee Davis

Date:

2/15/00

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	



Existing house

New Porch

New Corer
+ cap over
Parcel

1034 Wilkes

FEB MAR APR MAY JUN JUL AUG SEPT OCT NOV DEC

[illegible]



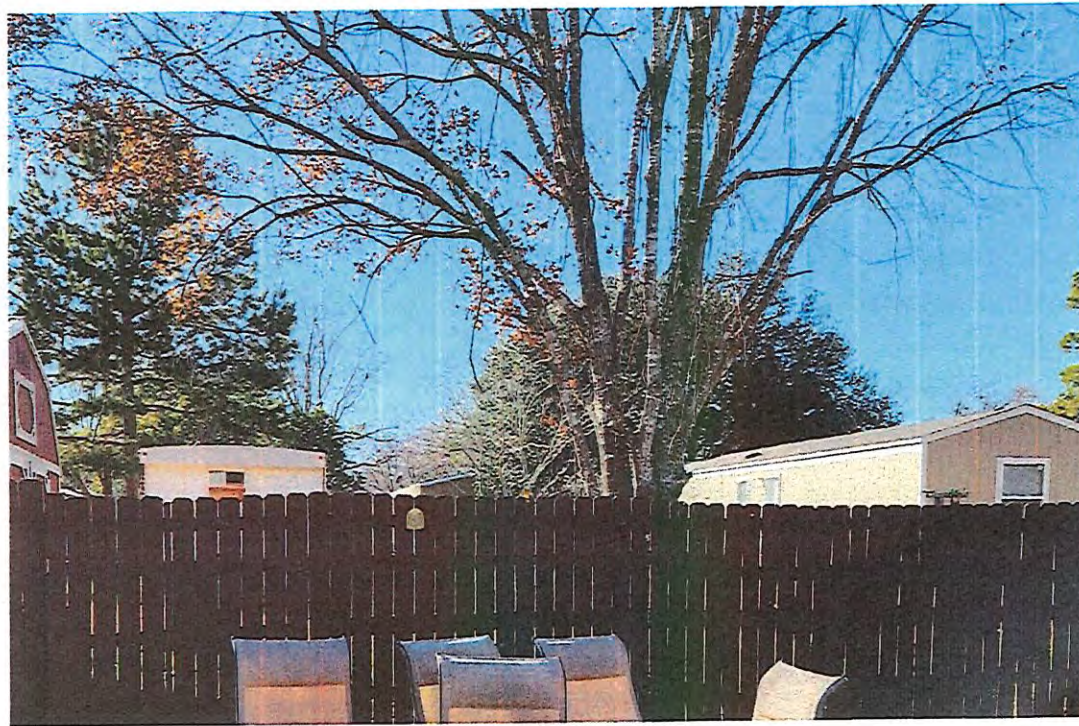
Neighbor's House with
10' Variance



Neighbor's House With
10' Variance



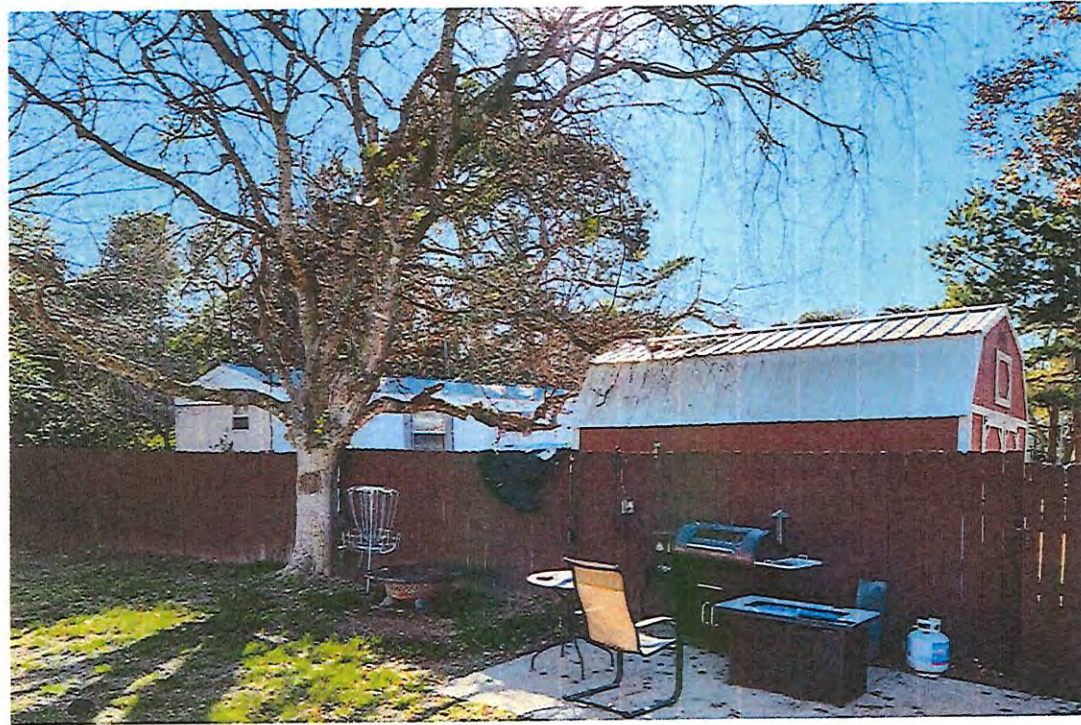
Eye level at Backdoor



Chest level at Backdoor



Waist level at Backdoor



Eye level from Backdoor



Chest level from Back door



Waist level from Backdoor

Notices Ran in the Newspaper

The City of Smithville Planning and Zoning Commission will hold a Public Hearing on April 4, 2023 at 6:00 p.m. in the Council Chambers of City Hall located at 317 Main St. Smithville TX for Discussion and action on a change in Zoning Class from CF (Community Facilities District) to SF-1 (Single Family District) for 406 Byrne Street, Property ID 16760, Byrne Addition, Block 106 Lots 1 & 2. Property Owners Charles T. Etheredge, Jr. ("Tom") and Debi A. Etheredge, Agent, Tom Etheredge. A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on May 15, 2023 at 6:00 p.m. Please check the City's website for any updates about this meeting.

Please run the following dates and provide a sworn affidavit March 8th and March 15th, 2023 in the Smithville Times.

The City of Smithville Planning and Zoning Commission will hold a Public Hearing on April 4, 2023 at 6:00 p.m. in the Council Chambers of City Hall located at 317 Main St. Smithville TX for Discussion and action on a rear yard setback variance and a fence height variance for 1034 Wilkes Circle, Property ID 17140, Colorado Heights, Block A Lot 5, property owner Jimmy Davis, Agent Sylvia Davis. A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on May 15, 2023 at 6:00 p.m. Please check the City's website for any updates about this meeting.

Please run the following dates and provide a sworn affidavit March 8th and March 15th, 2023 in the Smithville Times.

The City of Smithville Planning and Zoning Commission will hold a Public Hearing on April 4, 2023 at 6:00 p.m. in the Council Chambers of City Hall located at 317 Main St. Smithville TX for Discussion and Action on a minor replat, combining two lots into one, located at 501 Marburger St., Byrne Addition, Block 103, Lots 9 and 10, property ID 16724, Property owner Jaimie C. Kadlecsek. A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on April 10, 2023, at 6:00 p.m. Please check the City's website for any updates about this meeting.

Please run the following dates and provide a sworn affidavit March 15, 2023 in the Smithville Times.

NOTICES

MAYOR
SHARON FOERSTER
MAYOR PROTEM
WILLIAM GORDON
COUNCIL MEMBERS
JANICE BRUNO
CASSIE BARRIENTOS
TOM ETHEREDGE
JOANNA MORGAN
CITY MANAGER
ROBERT TAMBLE



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282
FAX (512) 237-4549

03/01/2023

Dear Property Owner/Current Resident,

Your address is within 200' of one or more of the following proposed agenda items. This notice is to inform you that The City of Smithville Planning and Zoning Commission will hold a Public Hearing on April 4, 2023, at 6:00 p.m. in the Council Chambers located at 317 Main Street, Smithville, TX for:

Discussion and action on a change in Zoning Class from CF (Community Facilities District) to SF-1 (Single Family District) for 406 Byrne Street, Property ID 16760, Byrne Addition, Block 106 Lots 1 & 2. Property Owners Charles T. Etheredge, JR. ("Tom") and Debi A. Etheredge, Agent Tom Etheredge.

The Commission will hear all citizens' concerns for or against the Zoning Class Change request. A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on May 15, 2023, at 6:00 p.m. Please check the city website for any updates about this meeting.

Please follow us on our YouTube Page:

www.youtube.com/channel/UCN7rJz0wVKS4zWV9EvKcH5w). You can also go to the City's website and click the link on the Planning & Zoning page to access our YouTube page. We will go live at 6:00 p.m. so that you can view the live meeting. **If you have any questions or concerns, please reach out to Tracie Dzenowski at 512-237-3282 ext. 2101 and check the City's website for any updates about this meeting.**

Planning and Zoning Commission: Brian Riewe, Caroline Noya, Nancy Catherman, Garrett Gutierrez & Monica Poss.

MAYOR
SHARON FOERSTER
MAYOR PROTEM
WILLIAM GORDON
COUNCIL MEMBERS
JANICE BRUNO
CASSIE BARRIENTOS
TOM ETHEREDGE
JOANNA MORGAN
CITY MANAGER
ROBERT TAMBLE



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282
FAX (512) 237-4549

03/01/2023

Dear Property Owner/Current Resident,

Your address is within 200' of one or more of the following proposed agenda items. This notice is to inform you that The City of Smithville Planning and Zoning Commission will hold a Public Hearing on April 4, 2023, at 6:00 p.m. in the Council Chambers located at 317 Main Street, Smithville, TX for:

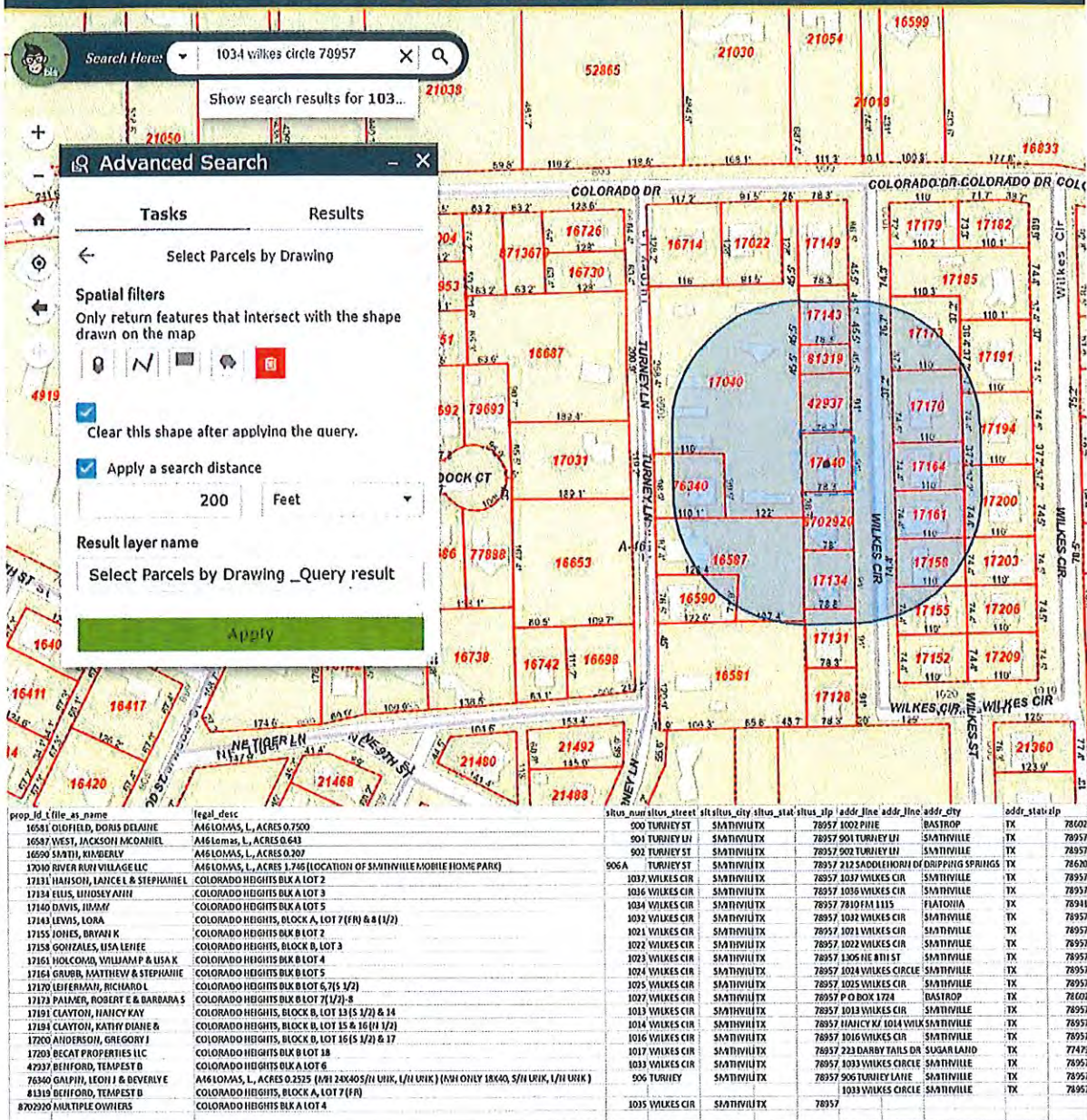
Discussion and Action on a rear yard setback variance and a fence height variance for 1034 Wilkes Circle, Property ID 17140, Colorado Heights, Block A Lot 5, property owner Jimmy Davis, Agent Sylvia Davis.

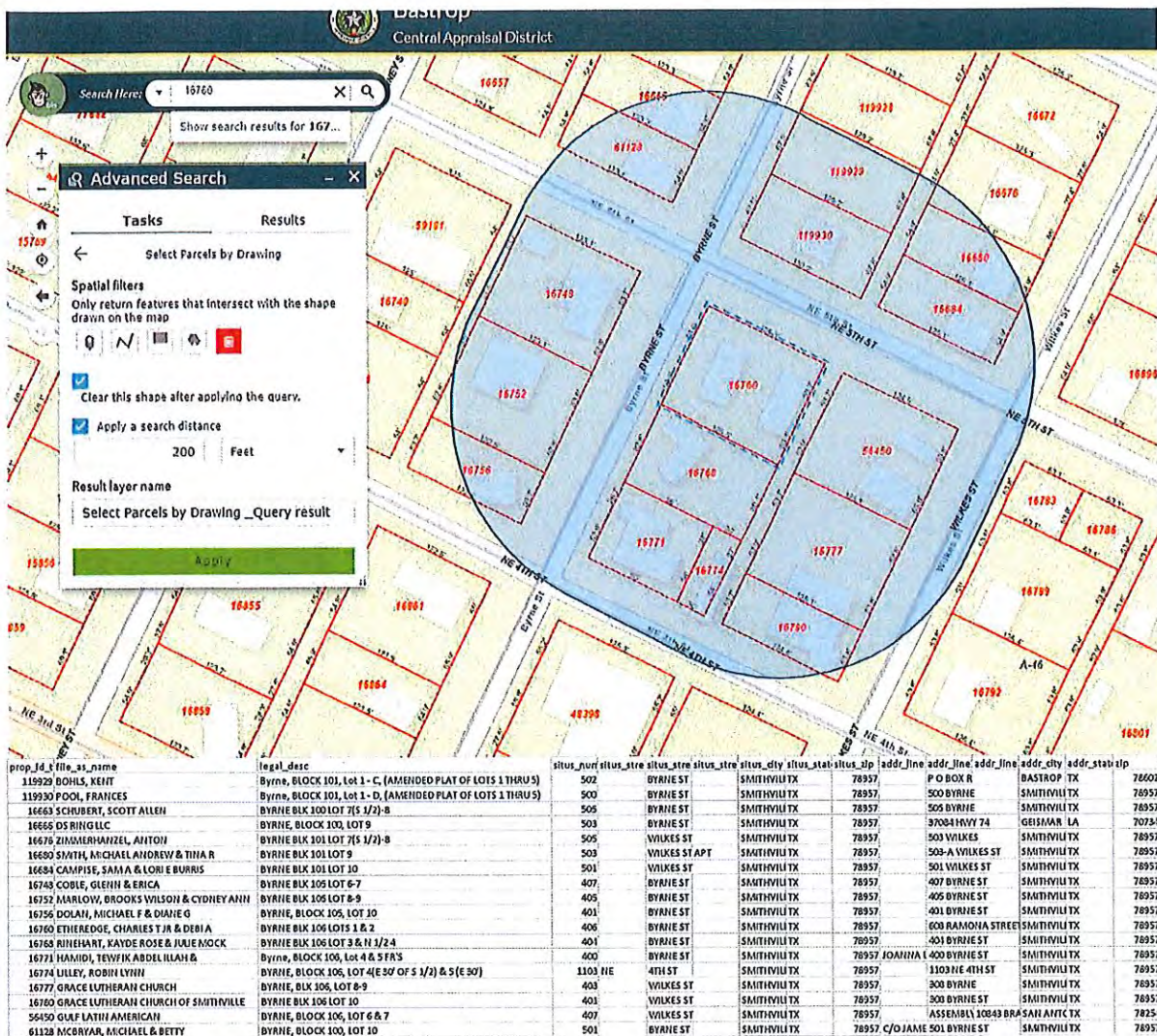
The Commission will hear all citizens' concerns for or against the Rear yard setback and fence height variance request. A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on May 15, 2023, at 6:00 p.m. Please check the city website for any updates about this meeting.

Please follow us on our YouTube Page:

(www.youtube.com/channel/UCN7rJz0wVks4zWV9EvKcH5w). You can also go to the City's website and click the link on the Planning & Zoning page to access our YouTube page. We will go live at 6:00 p.m. so that you can view the live meeting. **If you have any questions or concerns, please reach out to Tracie Dzenowski at 512-237-3282 ext. 2101 and check the City's website for any updates about this meeting.**

Planning and Zoning Commission: Brian Riewe, Caroline Noya, Nancy Catherman, Garrett Gutierrez & Monica Poss.





Item # 18 (c)

MAYOR
SHARON FOERSTER

MAYOR PROTEM
BILL GORDON

COUNCIL MEMBERS
JANICE BRUNO
TOM ETHEREDGE
JOANNA MORGAN
CASSIE BARRIENTOS

CITY MANAGER
ROBERT TAMBLE



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282
FAX (512) 237-4549

May 12, 2023

Dear Council Members:

Re: Property ID# 19838 NW 1st St.

On April 17, 2023 I received a complaint of a dangerous/substandard building located on NW 1st. Street, property ID#19838. Next door to 111 NW 1st, Comfort Cafe.

I took pictures, and posted an official notice for a scheduled hearing on May 15, 2023. I mailed by certified mail the same notice to the owner as shown on the Bastrop CAD.

On May 2, 2023 at 1:14 p.m. I received a phone call from Alex Laredo. He advised that his mother was the owner and that he was handling this matter.

He stated that someone had texted him a picture of the notice that I posted.

Monica Poss, did inform me that she had sent Mr. Laredo a picture of the notice on the building.

I gave him the information for the meeting and he advised that he would be there.

Thank you for your attention to this matter.

Lisa Pierce
City of Smithville Code Enforcement

MAYOR
SHARON FOERSTER

MAYOR PROTEM
WILLIAM GORDON
COUNCIL MEMBERS
JOANNA MORGAN
JANICE BRUNO
CASSIE BARRIENTOS
TOM ETHEREDGE
CITY MANAGER
ROBERT TAMBLE



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282
FAX (512) 237-4549

Violation Notice

Date: April 17, 2023

Maria Magdalena Ruiz Sanchez
204 Red Bird
Austin, Texas 78745

CMRRR#7022 0410 0002 6411 8248

OFFICIAL NOTICE

Property Address: Substandard Building, ID#19838 NW 1st Street Smithville Texas

Dear Property Owner,

The property listed above is in violation of **ARTICLE 3.1100 SUBSTANDARD BUILDINGS** of the City of Smithville City Code. Please contact Code Enforcement at 512-237-3282 within 10 business days from the date of this letter.

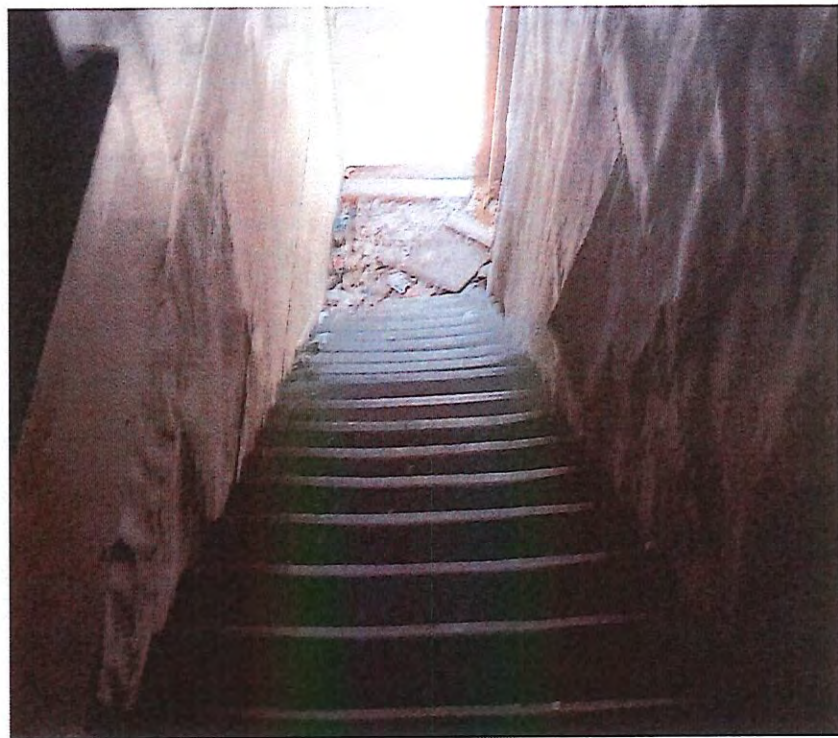
Sec. 3.1103 Substandard Buildings Declared Nuisance - All substandard buildings or structures within the terms of this article which shall constitute a menace to the health, morals, safety or general welfare of its occupants or of the public are declared to be public nuisances and shall be ordered to be vacated, repaired, or demolished as hereinafter provided.

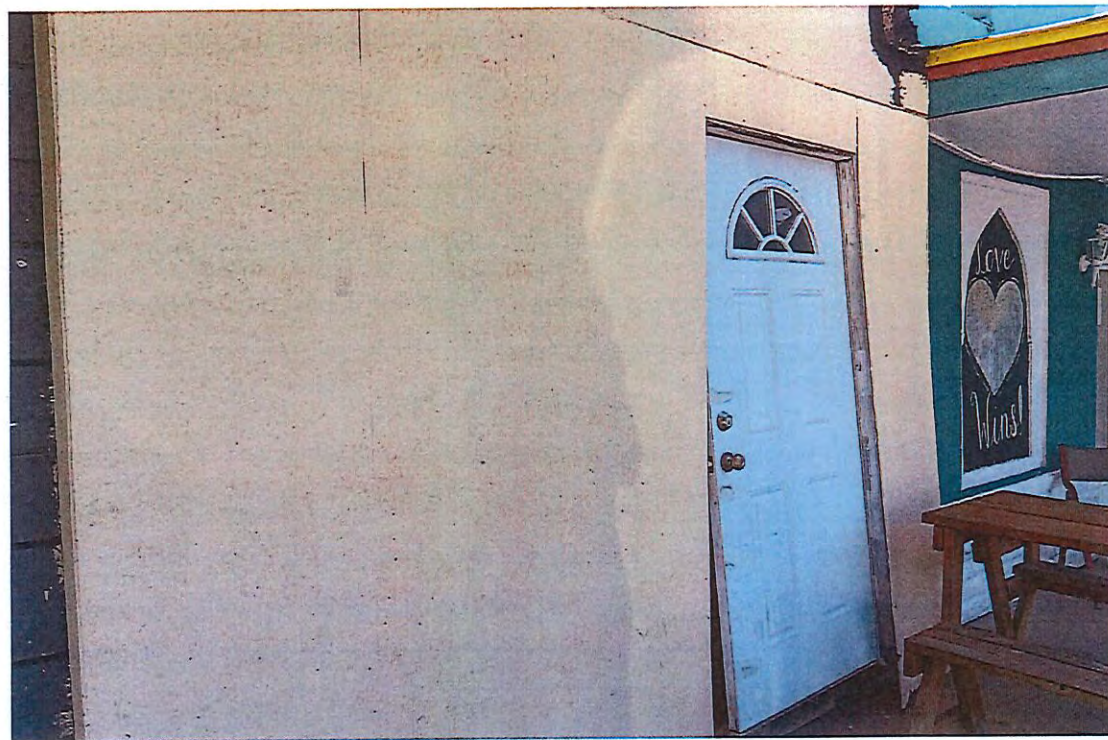
A hearing is scheduled for May 15, 2023 at 6:00 p.m. at Smithville City Hall, 317 Main Street. To determine if this building should be repaired or demolished.

Thank you for your cooperation,


Lisa Pierce, City of Smithville
Code Enforcement Officer

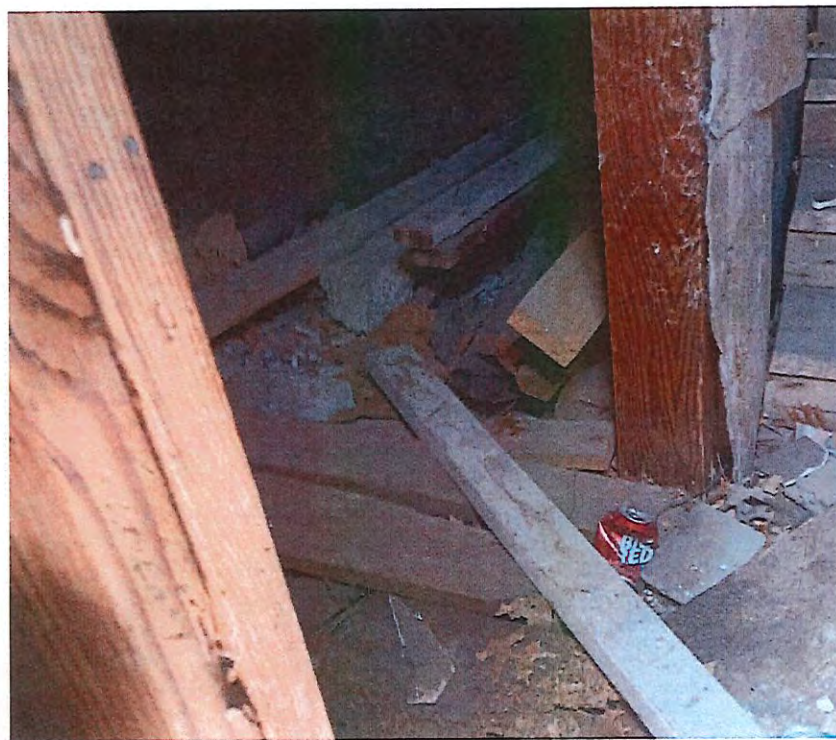


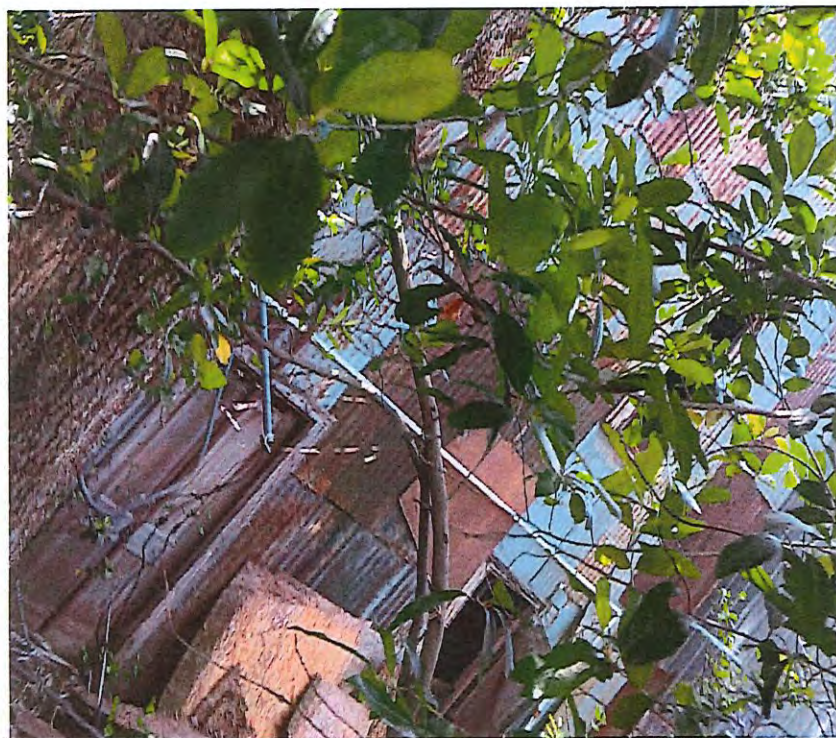


















e204

DATE

Jordan Ruda
4607 hwy 71s
Columbus, Texas 76801
1-979-732-4024
ruda42@gmail.com

TO

Lisa Pierce

0 -1 361-283-029
lpierce@cl.smithvill

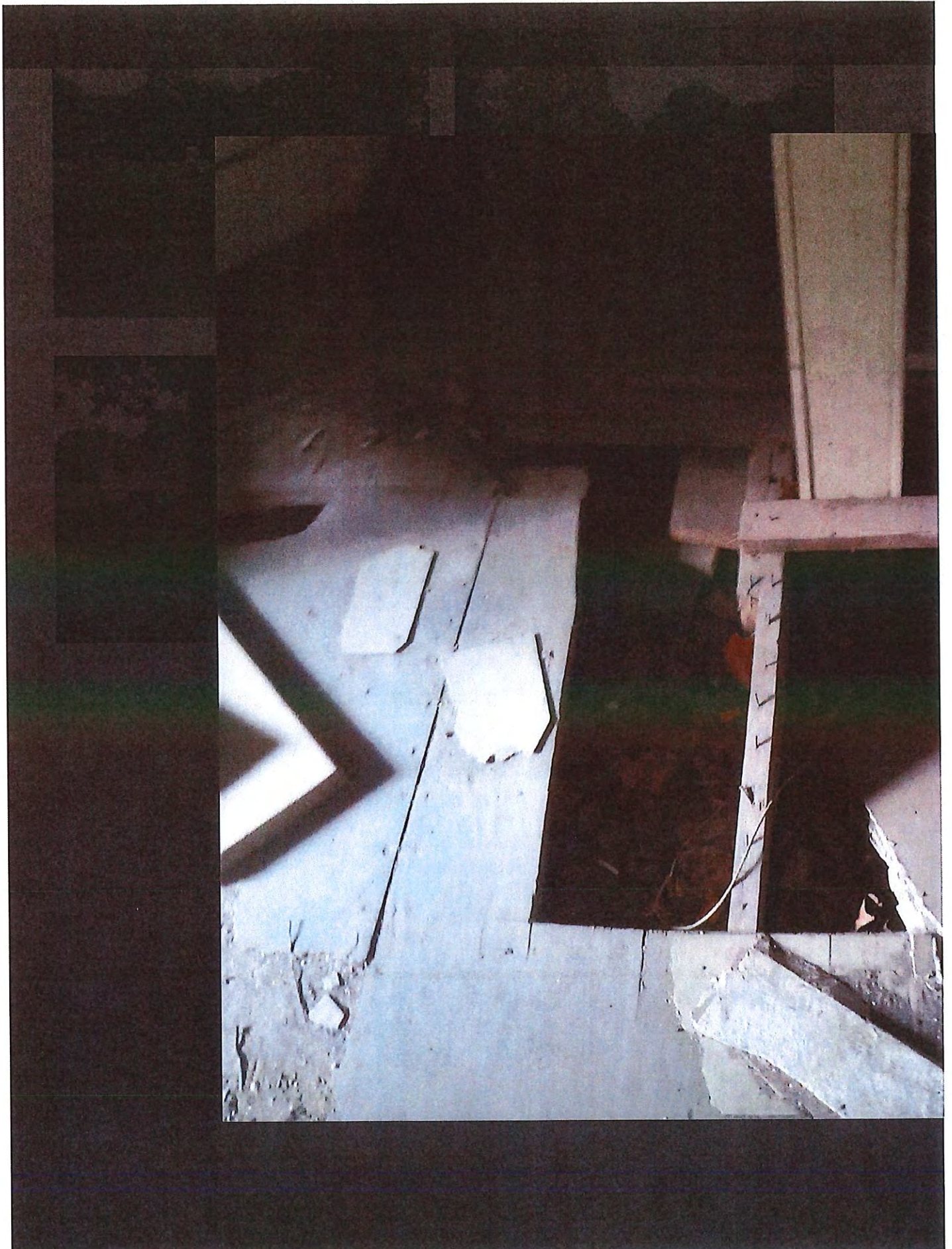
DESCRIPTION

Structure demolitio
Smithville, Texas. P
performed primarily
surrounding buildin
pumpster to remov
Photos 1 through 12

Structure and mobil
Smithville, Texas. P
along with various
Picture 13 through

All sales tax paid







e204

DATE

Jordan Ruita
4807 hwy 71s
Columbus, Texas 77
1-979-732-4024
routa42@gmail.com

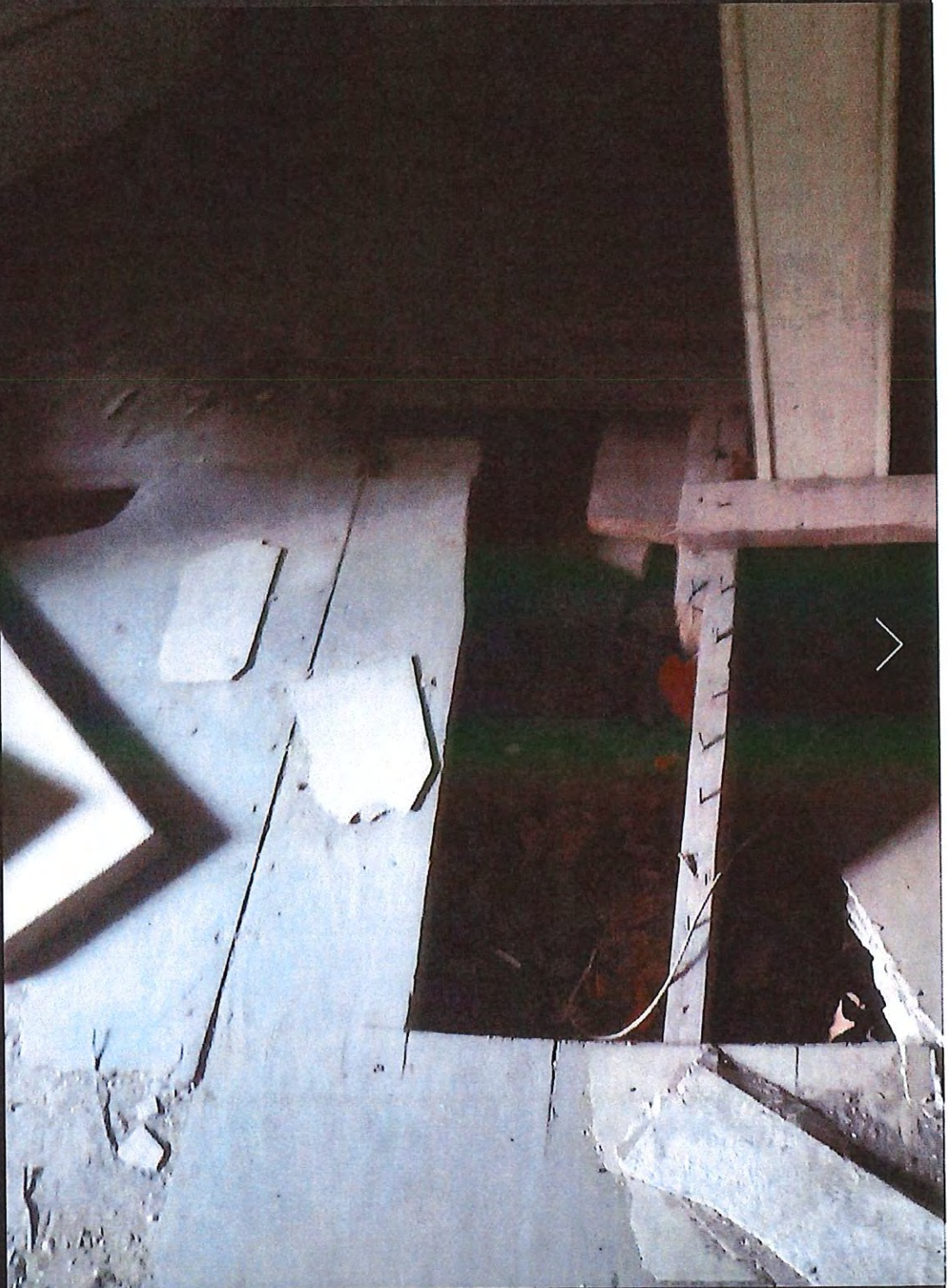
to
Lisa Pierce
1-361-283-0294
lpierce@smithville

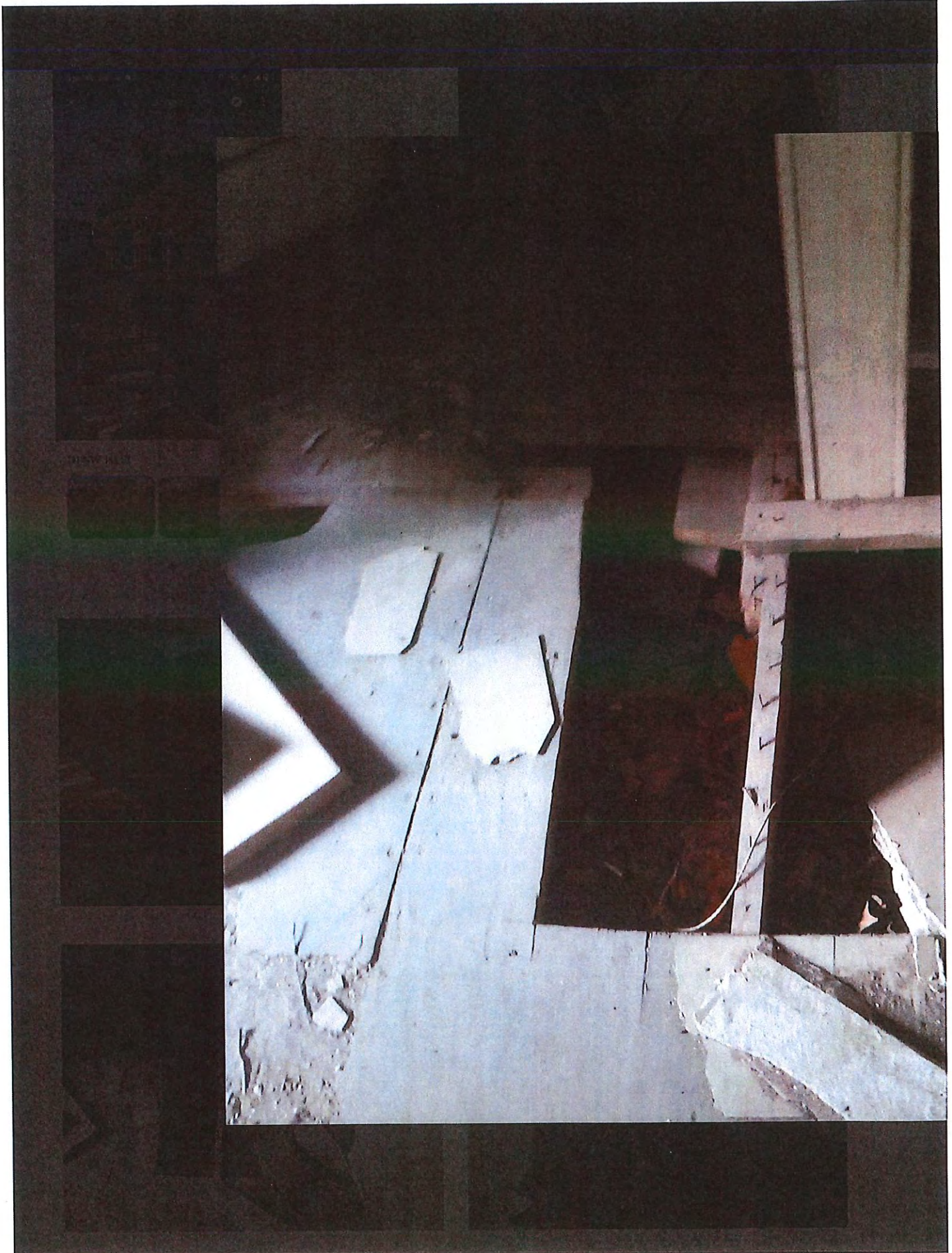
DESCRIPTION

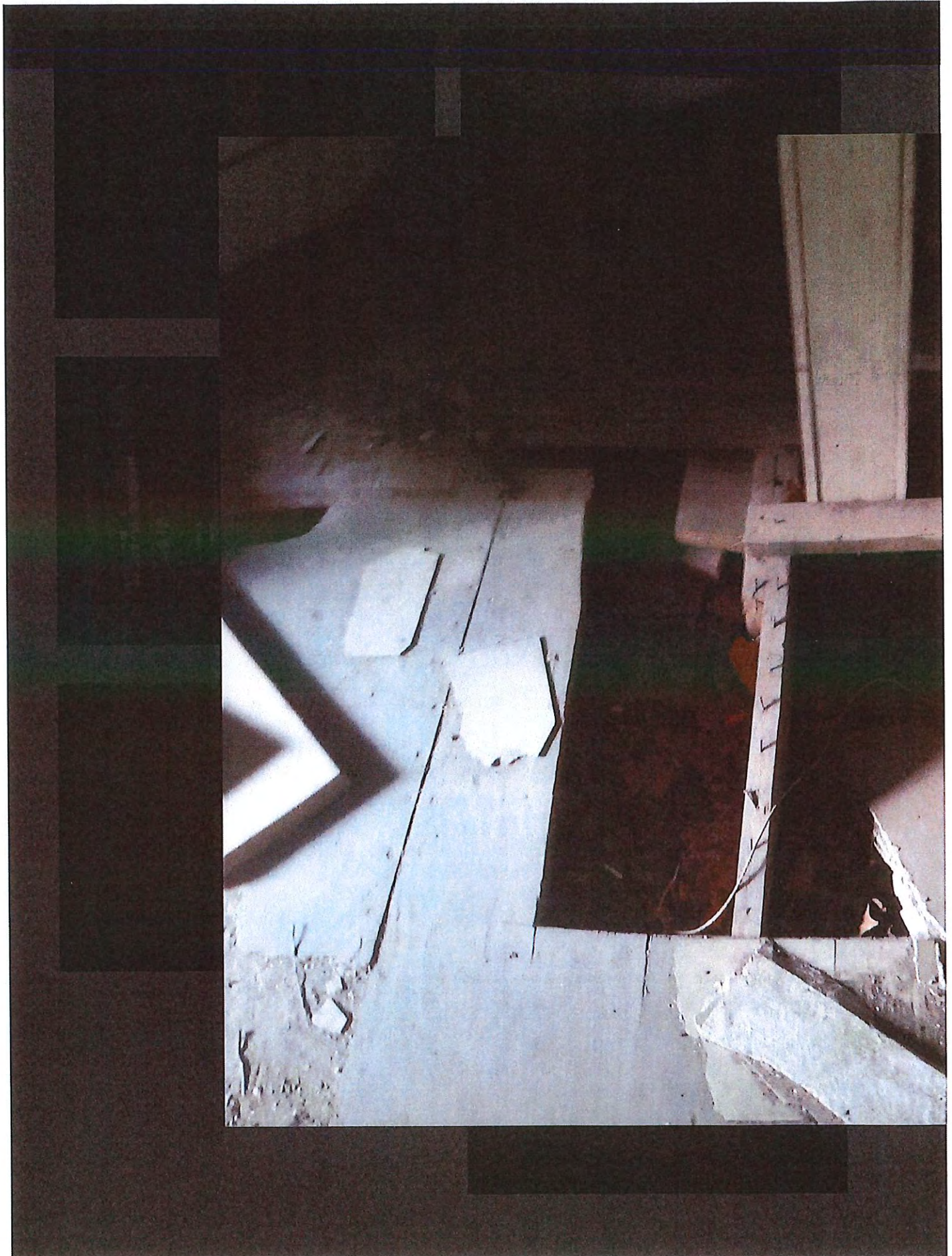
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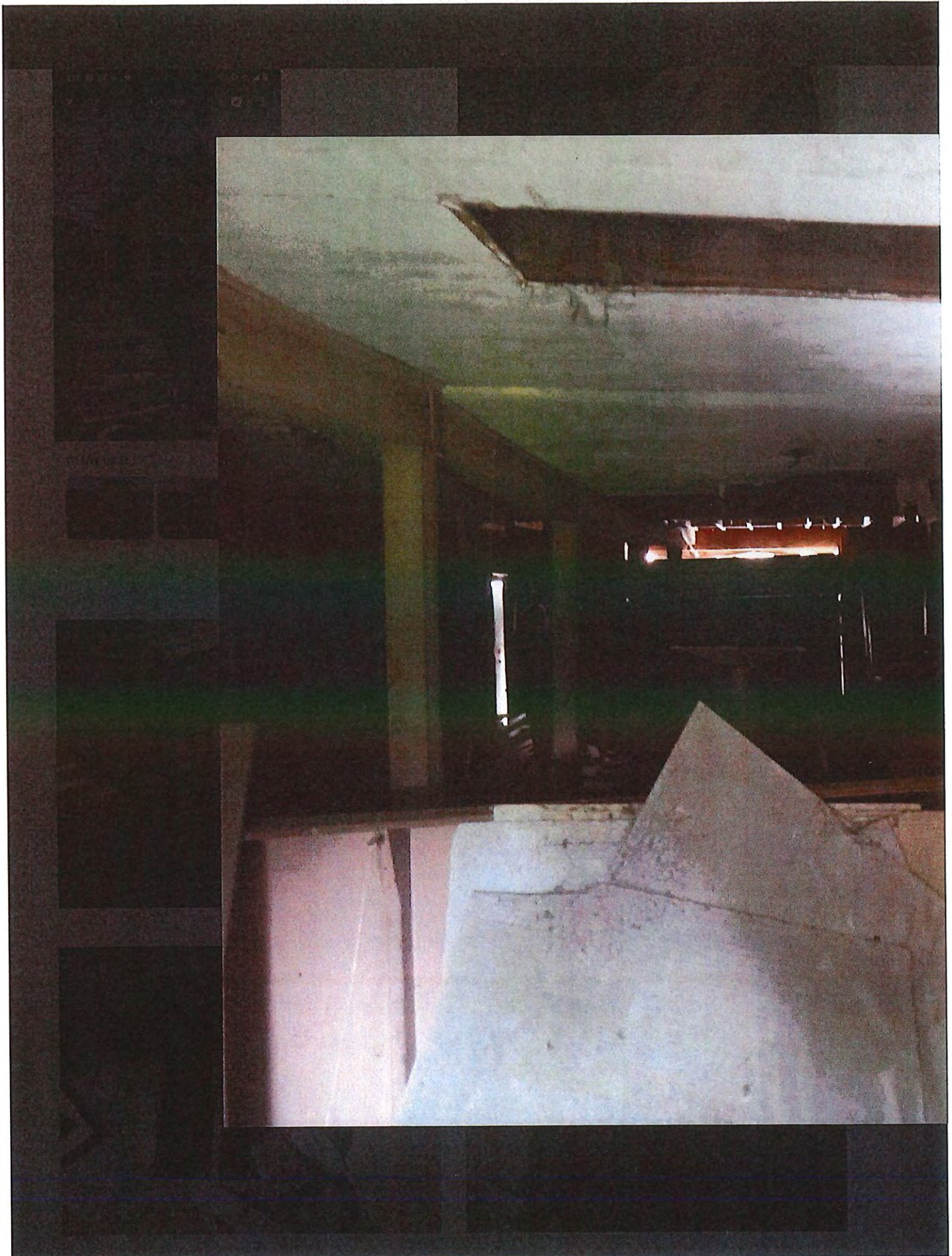
Structure end mob
Smithville, Texas
along with various
Photos 13 through

All sales tax paid















e204

DATE

Jordan Ruita

4607 hwy 71a

Columbus, Texas 76801

1-979-732-4024

ruit42@gmail.com

To

Lisa Pierce

P - 1-361-283-0294

lpierce@cl-smithville.com

DESCRIPTION

Structure demolition

Smithville, Texas. P

performed primarily

surrounding build-

dumpster to remove

Photos 1 through 12

Structure and mobile

Smithville, Texas. P

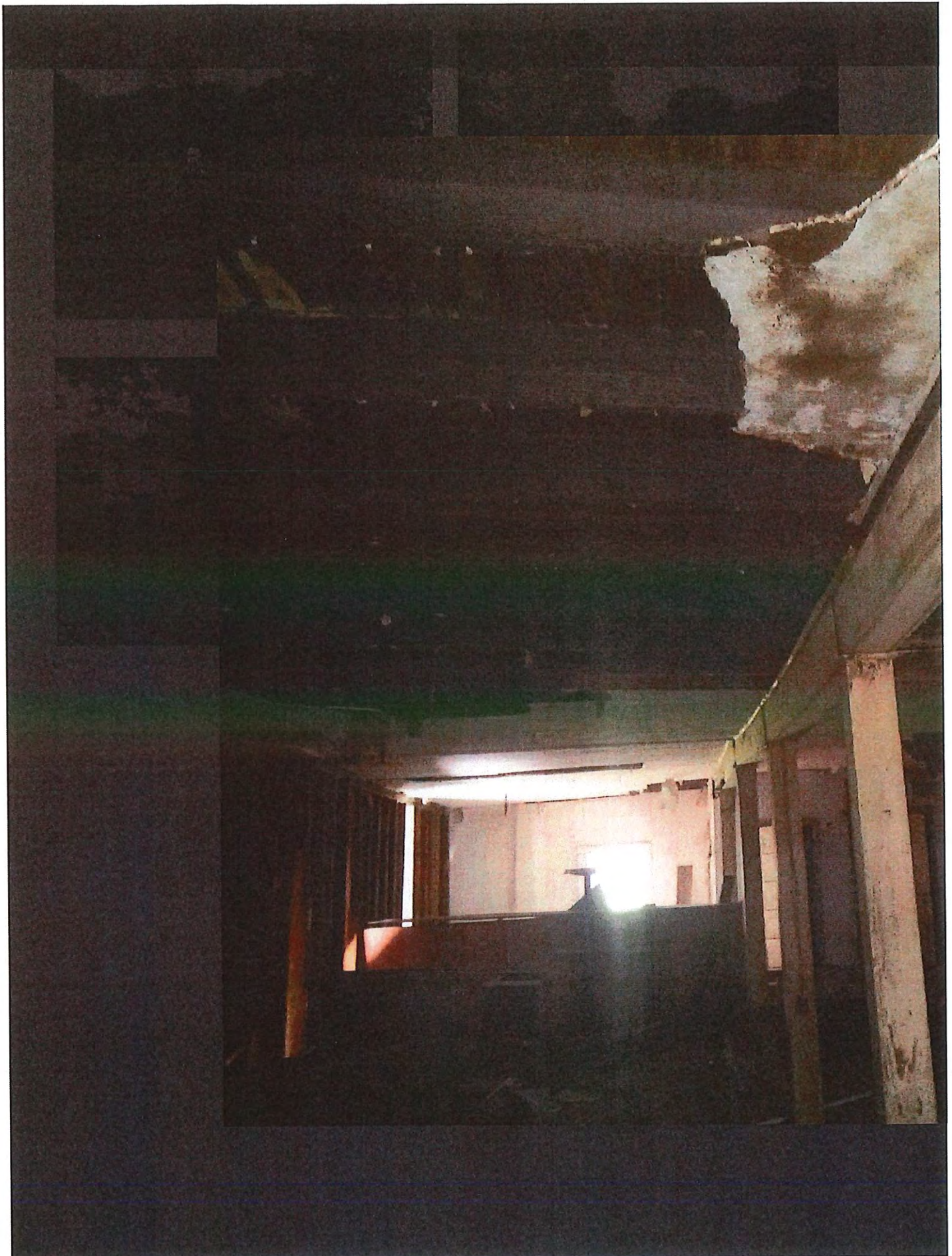
along with various

Picture 13 through

All sales tax paid







Lisa Pierce

From: TaShanda Moore <tashandamoore@gmail.com>
Sent: Thursday, May 11, 2023 8:55 AM
To: Lisa Pierce
Subject: Smithville Project

We Cruz & Family Tree Trimming gave you a quote on the property you want done for \$8000. The job will consist of us tearing down the building to the concrete, removing everything and hauling it off. We are asking \$3000 upfront to begin and the balance is to be paid on completion of the project. Any questions or concerns call me at 979-332-0722.
Thank you for accepting our proposal.

Thank you

Cruz & Family Tree Trimming

RL EXCAVATION SERVICES TERMS & CONDITIONS

City of Smithville – Lisa Pierce- Date: 5/10/23

115 N.W. 2nd Street Smithville, Texas

RL Excavation Services will perform services according to the following terms and conditions:

1.) SCOPE OF WORK

RL Excavation Services will perform work as detailed in the preceding proposal. Any changes in work must be agreed to in writing in the form of a "change order", signed by Robert Lee

2.) PAYMENT TERMS – due within (1)week of completion.

3.) TIME OF COMPLETION

The proposed work will commence and be completed according to the proposal. In the event completion time is stated in the proposal, lost days due to bad weather, such as rain or saturated ground, or mechanical breakdown, will not be included in the number of days in which the job must be completed. Approx. 3 – days to complete

4.) FINAL INSPECTION-

City of Smithville Rep. will do a final inspection of work to be sure work is to quote and their satisfaction as well as sign an approval form.

I AGREE TO THE PROPOSED WORK AND THE TERMS AND CONDITIONS ABOVE.

City of Smithville Rep.

Date

Robert Lee

P.O. Box 42

La Grange, TX. 78945

979-877-4053/ FAX: 979-378-2860

Rutta Construction

Jordan Rutta
4607 hwy 71s.
Columbus, Texas 78934
1-979-732-4024
rutta42@gmail.com

ESTIMATE

e204

DATE

05/10/2023

TOTAL

USD \$25,000.00

TO

Lisa Pierce

☐ +1 361-283-0294
lPierce@cl.smithville.tx.us

DESCRIPTION	RATE	QTY	AMOUNT
Structure demolition and removal at 111 NW 1st street Smithville, Texas. Pictures of site included. Work here will be performed primarily by hand due to the close quarters of surrounding buildings and power lines. I will use rool off dumpster to remove and dispose of debris. Photos 1 through 12	\$25,000.00	1	\$25,000.00
TOTAL			USD \$25,000.00

All sales tax paid

Item # 21



SINGLETON, CLARK
& COMPANY, PC CERTIFIED PUBLIC ACCOUNTANTS

March 3, 2023

To the Mayor and Members of the City Council
Of the City of Smithville, Texas

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of City of Smithville, Texas for the year ended September 30, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 6, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Opinion on the Financial Statements

The primary purpose of a financial audit is for the auditor to render an opinion as to whether the financial statements of the audited organization appear to be free from material misstatement and adhere to generally accepted accounting principles. This opinion must be based on a systematic review of the evidence supporting the financial statement amounts. In conjunction with the audit, the auditor must also consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion on internal control.

Our opinion on the financial statements appears within the Independent Auditor's Report on page 1 of the Annual Financial Report. This opinion is classified as *Unmodified*.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by City of Smithville, Texas are described in Note 1 to the financial statements.

During the year the City implemented *Governmental Accounting Standards Board Statement No. 87 - Leases* (GASB 87) which brought significant changes to the accounting treatment for leases. GASB 87 increases the usefulness of governmental financial statements by requiring recognition of certain lease assets and liabilities for all leases, including those that previously were classified as operating leases. This new standard replaces the previous lease accounting methodology and establishes a single model for lease accounting based on the foundational principle that leases are a financing of the right to use an underlying asset.

We noted no transactions entered into by City of Smithville, Texas during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the City of Smithville, Texas's financial statements were:

Management's estimate of the net pension liability and other post-employment liabilities is based on actuarial studies of the pension and post-employment benefit plans prepared by independent actuaries contracted by the respective plan. We evaluated the key factors and assumptions used within these actuarial studies in determining that the resulting net pension liability and other post-employment benefit liability are reasonable in relation to the financial statements taken as a whole.

Management's estimate of current year and accumulated depreciation on long-term capital assets is based on the historical cost of these assets and estimates of their useful lives. We evaluated the recorded asset values, estimated useful lives, and accumulated depreciation amounts to determine that they appear reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures appear to be neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated March 3, 2023.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to City of Smithville, Texas's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Fund Balance of the General Fund

The General Fund is the main operating fund of the City and contains the primary financial resources available to provide for ongoing City operations. The ending fund balance level of the General Fund is therefore a good indicator of the financial health of the City. A commonly accepted best practice for fund balance is to maintain an ending fund balance level of at least 25% of annual noncapital General Fund expenditures. As of September 30, 2022, the fund balance of the General Fund was \$1,337,125 in total, which represented 23% of noncapital General Fund expenditures for the year.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as City of Smithville, Texas's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Audit Findings, Internal Control, and Compliance Related Matters

Government Auditing Standards and the federal Uniform Guidance require an auditor to report material weaknesses and significant deficiencies found in the internal control of an organization, as well as material noncompliance with certain provisions of laws, regulations, contracts, and grant agreements.

A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A regular *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *significant deficiency* is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet potentially more consequential than a regular deficiency and important enough to merit attention by those charged with governance.

Material noncompliance with provisions of laws, regulations, contracts, and grant agreements occurs when the noncompliance is to a large enough degree that there could be a material effect on the determination of financial statement amounts or consequences severe enough to potentially affect the organization's operations.

In accordance with *Government Auditing Standards* and the federal Uniform Guidance, the following summarized audit finding has been reported as a result of our audit. This matter is provided in more detail, along with management planned corrective action, in the Schedule of Findings and Questioned Costs and Corrective Action Plan sections of the Annual Financial Report.

2022-001 Texas Bid Law Compliance

During the year, the City made purchases in excess of \$50,000 in aggregate to three vendors without using a competitive purchasing method, resulting in technical noncompliance with Texas bid law. We recommend that the City plan large purchases in advance to ensure they are made through competitive means.

Other Matters

We applied certain limited procedures to the management's discussion and analysis section preceding the financial statements and the pension and post-employment benefit liability schedules that follow the notes to the financial statements, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on other supplementary information such as the combining statements and the schedule of expenditures of federal awards, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the governing body and management of City of Smithville, Texas and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Singleton, Clark & Company, PC

Singleton, Clark & Company, PC
Cedar Park, Texas

3/13/2023
3:32 PM

Client: 20-0014.0 - City of Smithville, Texas
Engagement: Audit 22 - City of Smithville, Texas
Period Ending: 9/30/2022
Trial Balance: 3600.01 - Annual Trial Balance - 2 Year
Workpaper: 3700.01 - Adjusting Journal Entries Report

Account	Description	W/P Ref	Debit	Credit
Adjusting Journal Entries JE # 1				
		3600.01		
To record a reciprocal Transfer Out in Fund 01 and adjust JE #4517 in order to balance interfund transfers.				
01-999-5852	Transfer to Fund 52		1,000.00	
52-000-1201	Due from Fund 01		1,000.00	
01-000-2252	Due to Fund 52			1,000.00
52-000-1375	Accts Rec - Other			1,000.00
Total			<u>2,000.00</u>	<u>2,000.00</u>
Adjusting Journal Entries JE # 2				
		7100.03		
To adjust property taxes receivable, the allowance for uncollectible taxes, and deferred revenues based on confirmed amounts.				
10-000-1370	Acts Rec - Property taxes		1,939.33	
91-000-1371	Est Uncollect - Property taxes		194.05	
91-000-2900	Deferred Revenues		1,746.37	
10-000-1371	Est Uncollect - Property taxes			193.93
10-000-2900	Deferred Revenues			1,745.40
91-000-1370	Acts Rec - Property taxes			1,940.42
Total			<u>3,879.75</u>	<u>3,879.75</u>
Adjusting Journal Entries JE # 3				
		3600.01		
To adjust amounts related to the sale of a fixed asset in the City's proprietary funds.				
65-000-1520	Pro for Depreciation Water		1,200.00	
65-000-1530	Pro for Depreciation W/Water		1,200.00	
65-640-4840	Sale of Fixed Assets		1,800.00	
65-660-4840	Sale of Fixed Assets		1,800.00	
65-000-1455	Property & Equipment - Water			3,000.00
65-000-1460	Property & Equipment - W/Water			3,000.00
Total			<u>6,000.00</u>	<u>6,000.00</u>
Adjusting Journal Entries JE # 4				
		3600.01		
To record amortization of bond premium in Fund 65.				
65-000-2832	COO Premium		6,384.36	
65-610-5710	Interest			6,384.36
Total			<u>6,384.36</u>	<u>6,384.36</u>
Adjusting Journal Entries JE # 5				
		8130.02		
To adjust prior year pension balances in order to present current year ending balances.				
65-000-2899	Net Pension Liability		134,784.21	
65-000-1799	Deferred Outflow-NPL			26,422.11
65-000-2699	Deferred Inflow-NPL			48,021.93
65-610-5040	TMRS Retirement			42,238.12
65-620-5040	TMRS Retirement			8,447.62
65-640-5040	TMRS Retirement			4,223.81
65-660-5040	TMRS Retirement			5,430.62
Total			<u>134,784.21</u>	<u>134,784.21</u>

3/13/2023
3:32 PM

Client: 20-0014.0 - City of Smithville, Texas
Engagement: Audit 22 - City of Smithville, Texas
Period Ending: 9/30/2022
Trial Balance: 3600.01 - Annual Trial Balance - 2 Year
Workpaper: 3700.01 - Adjusting Journal Entries Report

Account	Description	W/P Ref	Debit	Credit
Adjusting Journal Entries JE # 6		8140.02		
To adjust prior year OPEB balances in order to present current year ending balances.				
65-610-5040	TMRS Retirement		5,920.53	
65-620-5040	TMRS Retirement		1,184.11	
65-640-5040	TMRS Retirement		592.05	
65-660-5040	TMRS Retirement		761.21	
65-000-1899	Deferred Outflow - OPEB			2,888.16
65-000-2799	Deferred Inflow - OPEB			353.76
65-000-2999	Net OPEB Liability			5,215.98
Total			<u>8,457.90</u>	<u>8,457.90</u>

These entries have been reviewed and approved by management and will be posted to the accounting system as of the fiscal year end audited.

SIGNED:

Cynthia White

DATE:

4/6/2023

Item # 22

RESOLUTION # 2023-05-508

A RESOLUTION OF THE CITY OF SMITHVILLE TO AMEND RATES OF CITY PARK RENTALS AND THE CITY WOULD LIKE TO UPDATE THE MASTER FEE SCHEDULE ATTACHED AS EXHIBIT "A" PROVIDING THAT OTHER FEES NOT LISTED BUT NOW CHARGED PURSUANT TO OTHER ORDINANCES AND RESOLUTIONS SHALL REMAIN IN EFFECT UNTIL TRANSFERRED TO THE MASTER FEE SCHEDULE BY AMENDMENT; PROVIDING A REPEALING CLAUSE: PROVIDING A SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City finds it necessary to regularly review and bring current, fees, and assessments charged by the City of Smithville; and

WHEREAS, the City finds to update covered picnic area fees, downtown gazebo fees, and open area fees; and

WHEREAS, based upon the foregoing, the City Manager has reviewed the City's fees and has determined that changes are necessary and that the proposed changes to the Fee Schedule as set forth in Exhibit "A" to the Resolution represent fees that fairly compensate the City for the costs incurred for the services provided; and

WHEREAS, in the event, there is a conflict between a fee listed in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; and

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS, THAT:

SECTION I. The City Council of the City of Smithville, Texas finds it necessary to adjust fees for the rental of the downtown gazebo, covered picnic area at Riverbend Park, open areas for bounce houses, and establish a rate for the new covered pavilion at the Railroad Park as follows in Exhibit "A ".

SECTION 3: That all provisions of the ordinances and resolutions of the City of Smithville in conflict with the provisions of this resolution be and the same are hereby repealed and all other provisions of the ordinances and resolutions of the City of Smithville not in conflict with the provisions hereof shall remain in full force and effect.

SECTION 4: If any section, sentence, clause, or phrase of this resolution is for any reason held to be unconstitutional or otherwise invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, or phrases of this resolution, it being the legislative intent that the provisions of this resolution are severable and that the resolution shall continue in effect notwithstanding the invalidity of such section, sentence, clause, or phrase.

SECTION 5: That the fees provided for in Section 1 of this Resolution relative to

PASSED AND APPROVED THIS 15TH DAY OF MAY 2023.

APPROVED:

Sharon Foerster, Mayor

ATTEST:

Jennifer Lynch, City Secretary



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service	Approved Rates	
<u>General Services</u>		
Peddlers Permit Initial Permit	\$	75.00
Peddlers Each Additional Person	\$	25.00
Parade Permit	\$	50.00
Special Use Fee Yearly	\$	75.00
Hotel Occupancy Tax	7% of the price paid for a room	
Circus Fee	\$	100.00
Taxi Cab License	\$	50.00
Sound Permit	\$	10.00
Alcoholic Beverage Permit (1/2 of the state fee)	Varies with permit	
Mowing of a City Lot	\$	150.00
Golf Cart permit 2yr permit	\$	50.00
Credit Card Processing Fee per transaction	\$	4.00
NSF Check Service Fee	\$	35.00
Film Permit Fee	\$	150.00
Leaf & Limb Pick up in large Quantities 1st 30 min	\$	25.00
Leaf & Limb Pick up in large Quantities every 15 min thereafter	\$	10.00
Leaf & Limb Pick up in large Quantities if heavy equipment is used	\$	25.00
Smart Meter Opt-Out charge	\$	15.00
CO Improvements	\$	5.75
<u>Airport Rates</u>		
Hanger Lease	\$	325.00
Ground Lease	.15 sq ft	
Tie Down Lease Pavement Twin	\$	60.00
Tie Down Lease Pavement Single	\$	50.00
Tie Down Lease Grass Twin	\$	50.00
Tie Down Lease Grass Single	\$	35.00
<u>Cemetery</u>		
Cemetery Deed Transfer	\$	50.00
Internment Fee	\$	100.00
Cemetery Plot on Tax Roll	\$	750.00
Cemetery Plot NOT on Tax Roll(x 100%)	\$	1,500.00
<u>Building</u>		
Planning and Zoning Fee	\$	675.00
Building Permit per Sq. foot	.35/sq foot	
Plan Review Fee Residential	30% of Permit	
Plan Review Fee Commercial	1/2% of Total Construction	
Re-Inspection Fee	\$	50.00
Permit 1-3 months extension	\$	25.00
Certificate of Occupancy	\$	25.00



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Permits/ Inspections

Penalty for NOT Pulling a Permit	3x the permit fee
Moving Permit	\$ 125.00
Moving within the same lot	\$ 25.00

Electrical Permits

New Home	\$ 175.00
Electrical Permit 1 Bedroom	\$ 35.00
Electrical Permit 2 Bedroom	\$ 45.00
Electrical Permit 3 Bedroom	\$ 55.00
Electrical Permit 4 Bedroom	\$ 70.00
100 Amp Service	\$ 17.50
125 Amp Service	\$ 20.00
200 Amp Service	\$ 25.00
Electrical Apparatus	\$ 20.00
Panels(1-10)	\$ 25.00
Panels (10+)	\$ 25.00
Minimum Commercial Fee	\$ 150.00

Plumbing Permits

New Home	\$ 175.00
Bath Fixture Group	\$ 50.00
Kitchen Fixture and Group Water Heater	\$ 50.00
Water Heater	\$ 25.00
Water Piping	\$ 25.00
Sewer Piping	\$ 25.00
Gas Piping Licensed plumber only	\$ 25.00
Gas Test Licensed Plumber only	\$ 25.00
Lawn Sprinkler System	\$ 75.00
Industrial or Specialty Fixture	\$ 25.00
Floor drain	\$ 25.00
Minimum Commercial Fee	\$ 150.00

Water

Water Service Inside City Limits Residential/ Commercial

Base Rate (includes 1st 2,000 gallons)	\$ 18.00
Base 1 inch	\$ 25.00
Base 1.5 inch	\$ 50.00
Base 2 inch	\$ 75.00
Base 2.5 inch	\$ 125.00
Base 3 inch	\$ 175.00
Base 4 inch	\$ 300.00
Per 1,000 gallons	\$ 3.50
Bulk Water	\$ 5.00

Water Service outside City Limits Residential/ Commercial

Base Rate (includes 1st 2,000 gallons)	\$ 30.00
--	----------



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

<u>Water</u>	
Base 1 inch	\$ 45.00
Base 1.5 inch	\$ 75.00
Base 2 inch	\$ 125.00
Base 2.5 inch	\$ 200.00
Base 3 inch	\$ 300.00
Base 4 inch	\$ 500.00
Per 1,000 gallons	\$ 5.00
Water Tap 3/4 inch	\$ 3,000.00
Water Tap 1 inch	\$ 3,500.00
Water Tap 1 1/2 inch	\$ 5,000.00
Water Tap 2 inch	\$ 5,500.00
Water Tap over 2 inch	Cost +25%
Utility Reconnect Fee	\$ 50.00
Emergency Utility Reconnect Fee	\$ 100.00

<u>Wastewater</u>	
Service Base Rate Inside City Limits	\$ 15.00
Per 1,000 Gallons Inside City Limits	\$ 4.00
Service Base Rate Outside City Limits	\$ 17.50
Per 1,000 gallons Outside City Limits	\$ 5.75
Sewer Tap 4 inch	\$ 4,500.00
Sewer Tap 6 inch	\$ 5,000.00
Sewer Tap 8 inch	\$ 6,500.00

<u>Animal Control</u>	
Stalling of a Horse on City lot yearly permit	\$ 25.00
Annual Dog/Cat Tag Renewal Spayed/Neutered	\$ 15.00
Annual Dog/Cat Tag Renewal NOT Spayed/Neutered	\$ 20.00
Replacement License Tag	\$ 10.00
Annual Register Dangerous Dog	\$ 100.00
Annual Permit for Restricted Animal Ownership	\$ 100.00

<u>Electrical Rates</u>	
Electrical Residential	
Residential Base Meter	\$ 10.00
Plus Distribution Energy Charge per kwh	\$ 0.05
Plus Power Cost Recovery Factor (PCRF)	Variable
New Service Installation/Upgrade	Cost + 10%
Reconnect Service Fee	\$ 50.00
Emergency Reconnect Service Fee	\$ 100.00
Residential Outside City Limits	
Meter Base Rate	\$ 15.00
Plus Distribution Energy Charge per kwh	\$ 0.065
Plus Power Cost Recovery Factor (PCRF)	Variable



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Electrical Rates

Electric Small Commercial

Monthly Base Meter Charge	\$	10.00
Plus Distribution Energy Charge per kwh	\$	0.05
Plus Power Cost Recovery Factor (PCRF)		Variable
New Service Installation/Upgrade		Cost + 10%

Large Commercial/ Demand

Monthly Base Meter Charge	\$	25.00
Distribution Energy Charge per kwh	\$	0.05
Demand Meter Energy Charge per kwh	\$	7.50
Plus Power Cost Recovery Factor (PCRF)		Variable
New Service Installation/Upgrade		Cost + 10%
Municipal Accounts	\$	0.0247
Contract Light Monthly Fee	\$	6.75
Contract light installation if pole already exists	\$	75.00
Contract Light Fee and Pole(pole \$261, Install \$75)	\$	336.00

Garbage

Monthly Garbage Residential	\$	38.50
Monthly Non-Residential Rate	\$	50.00
Commercial/Industrial Inside City Limits hand pickup 2x per week		
Up to 120 Gallon Container	\$	40.33
120-240 Gallon Container	\$	68.56
Commercial/Industrial Outside City Limits hand pickup 2x per week		
Up to 120 Gallon Container	\$	85.00

Bin Pick Up

2 cu. Yard 1x Weekly	\$	121.46
2 cu. Yard 2x Weekly	\$	242.91
2 cu. Yard 3x Weekly	\$	364.38
2 cu. Yard 4x Weekly	\$	485.83
3 cu. Yard 1x Weekly	\$	142.89
3 cu. Yard 2x Weekly	\$	285.78
3 cu. Yard 3x Weekly	\$	428.67
3 cu. Yard 4x Weekly	\$	650.76
4 cu. Yard 1x Weekly	\$	154.70
4 cu. Yard 2x Weekly	\$	309.41
4 cu. Yard 3x Weekly	\$	464.11
4 cu. Yard 4x Weekly	\$	618.81
6 cu. Yard 1x weekly	\$	208.90
6 cu. Yard 2x Weekly	\$	417.81
6 cu. Yard 3x Weekly	\$	626.71
6 cu. Yard 4x Weekly	\$	835.63
8 cu. Yard 1x Weekly	\$	259.11



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Vertipak 6yr 3x per wk (Nursing Home)	\$	705.91
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Garbage

Additional Cart or Replacement Cart	\$	6.00
Lock Bar Service/per month	\$	5.00
Commercial Container Delivery Fee per Cart/Dumpster	\$	90.00
Commercial Container Extra Pickup Fee per Cart/Dumpster	\$	45.00
Commercial Container Extra Pickup Fee per Cart/Dumpster	\$	150.00
Commercial Container Unusual Accumulation/Overage Fee	\$	150.00

Warehouse Dump Fees

Resident Inside City Limits

Bag of Trash	\$	5.00
Trash Can	\$	5.00
55 Gal Barrel	\$	10.00
Pickup Load (No Sideboards)	\$	25.00
Pickup Load (Sideboards)	\$	50.00
Trailer (No Sideboards)	\$	100.00
Trailer (Sideboards)	\$	175.00
Per Cubic Yard	\$	20.00
Contractor Per Pickup Load	\$	100.00
Contractor per Trailer Load	\$	200.00

Resident outside City Limits

Bag of Trash	\$	10.00
Trash Can	\$	20.00
55 Gal Barrel	\$	25.00
Pickup Load (No Sideboards)	\$	50.00
Pickup Load (Sideboards)	\$	100.00
Lowboy Trailer (No Sideboards)	\$	200.00
Lowboy Trailer (Sideboards)	\$	350.00
Per Cubic Yard	\$	45.00
Contractor Per Pickup Load	\$	200.00
Contractor per Trailer Load	\$	400.00

Rec Center Fees

Individual

Monthly	\$	20.00
Quarterly	\$	50.00
Year	\$	150.00

Youth (6-17)

Monthly	\$	10.00
Quarterly	\$	25.00
Year	\$	90.00

*Military / *Student 18-23

Monthly	\$	15.00
Quarterly	\$	30.00



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Year	\$	100.00
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Rec Center Fees

Seasoned (over 65)

Monthly	\$	15.00
Quarterly	\$	30.00
Year	\$	100.00

*Family

Monthly	\$	50.00
Quarterly	\$	135.00
Year	\$	475.00

Group Rate (10+ for discount)		\$15/person
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Daily Rate

Basketball Court-17 yrs. & Under	\$	1.00
Basketball Court-18 yrs. & Up	\$	2.00
Exercise Room	\$	5.00
Racquetball Court	\$	5.00

*Military (Active or Veteran)

*Student 18-23 (must show college/school ID)

*Family (up to 4 people, \$5 per each additional member)

Programs

Dribblers	\$	45.00
Kickers	\$	45.00
Bumpers	\$	45.00
Clinics	\$	40.00
Turkey Trot	\$	15.00
Summer Camp	\$	135.00
Racquetball League	\$	5.00
Disc Golf Tourney	\$	35.00
After School	\$	160.00

Kayak Rentals

Daily

Single per day	\$	50.00
Single Saturday or Sunday	\$	20.00
Single \$50/day; \$20/Saturday or Sunday		
Double \$60/day; \$30/Saturday or Sunday		

Overnight:

Single per night	\$	100.00
Double per night	\$	120.00

Smithville Parks & Recreation Rental Rates

Alcohol & Security Fees

Flat Rate

Alcohol Fee	\$	100.00
Security Fee-Any Rental with Alcohol		SPD Set Fees

Alcohol & Security Commercial Fees

Commercial



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Alcohol Fee	\$	100.00
Security Fee-Any Rental with Alcohol	SPD Set Fees	
Chairs & Tables		Flat Rates
Table or Chair Rental Deposit	\$	100.00
Chair Rental / Chair / Day	\$	3.00
Table Rental / Table / Day	\$	5.00
Table or Chair Set Up Fee	\$	100.00
Chairs & Tables Commercial		Commercial
Table or Chair Rental Deposit	\$	100.00
Chair Rental / Chair / Day	\$	3.00
Table Rental / Table / Day	\$	5.00
Table or Chair Set Up Fee	\$	100.00
RV/Camping Sites (Electric & Water/Max. 1 RV or 2 Tents)		Flat Rates
Day	\$	20.00
Weekly	\$	100.00
Monthly	\$	350.00
Special Events, Holiday's, & Holiday Weekends**	\$	25.00
Special Events**	Any event advertised to be open to the public.	
Holiday's, & Holiday Weekends**	Any City observed holiday on a Fri. , Sat., Sun., or Mon. will be charged holiday rates through the weekend.	
RV/Camping Sites (Electric & Water/Max. 1 RV or 2 Tents)		Commercial
Day	NA	
Weekly	NA	
Monthly	NA	
Special Events, Holiday's, & Holiday Weekends**	NA	
Special Events**	Any event advertised to be open to the public.	
Holiday's, & Holiday Weekends**	Any City observed holiday on a Fri. , Sat., Sun., or Mon. will be charged holiday rates through the weekend.	
Gymnasium & Stage		Residents/Non-Profit
Deposit	\$	500.00
Day	\$	400.00
Per Hour*	\$	80.00
Half of Gym / Day	\$	200.00
Half of Gym / Hour*	\$	40.00
Instructor Contract Half of Gym/Hour	NA	
Sound System	\$	100.00
Gymnasium & Stage Commercial Rates		Commercial
Deposit	\$	1,000.00



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

	Day	\$	1,200.00
	Per Hour*	\$	240.00
Gymnasium & Stage Commercial Rates		Commercial	
	Half of Gym / Day	\$	600.00
	Half of Gym / Hour*	\$	120.00
	Instructor Contract Half of Gym/Hour	\$	20.00
	Sound System	\$	100.00
Commercial Kitchen		Residents/Non-Profit	
	Deposit	\$	500.00
	Day	\$	100.00
	Per Hour*	\$	25.00
Commercial Kitchen Commercial Rates		Commercial	
	Deposit	\$	500.00
	Day	\$	300.00
	Per Hour*	\$	75.00
Large Meeting Room (Including 8 Tables/40 Chairs)		Residents/Non-Profit	
	Deposit	\$	100.00
	Day	\$	150.00
	Per Hour*	\$	20.00
Large Meeting Room (Including 8 Tables/40 Chairs)		Commercial	
	Deposit	\$	100.00
	Day	\$	450.00
	Per Hour*	\$	60.00
Small Meeting Rooms (Including 3 Tables/20 Chairs)		Residents/Non-Profit	
	Deposit	\$	100.00
	Day	\$	100.00
	Per Hour*	\$	15.00
Small Meeting Rooms (Including 3 Tables/20 Chairs)		Commercial	
	Deposit	\$	100.00
	Day	\$	300.00
	Per Hour*	\$	45.00
Chuckwagon Square (Includes Picnic Tables & Stages)		Residents/Non-Profit	
	Deposit	\$	500.00
	Day	\$	350.00
	Hour	\$	75.00
	Clean-up per trash bag	\$	25.00
	Beer Booth	\$	50.00
	Ticket Booth	\$	50.00
	Walk In Cooler	\$	75.00
Chuckwagon Square (Includes Picnic Tables & Stages)		Commercial	
	Deposit	\$	1,000.00
	Day	\$	1,050.00
	Hour	\$	225.00
	Clean-up per trash bag	\$	25.00
	Beer Booth	\$	50.00
	Ticket Booth	\$	50.00



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Walk In Cooler \$ 225.00

Ice Maker	Residents/Non-Profit
If kitchen is not rented	\$ 25.00

Ice Maker Commercial Rate	Commercial
If kitchen is not rented	\$ 25.00

Bounce House	Residents/Non-Profit
	\$ 100.00

SMITHVILLES CURRENT CITY EMPLOYEES & ACTIVE VOLUNTEER FIRE FIGHTERS
WILL RECEIVE ONE PRIVATE RENTAL PER YEAR FOR 50% OFF. DEPOSIT FEE OF FULL
PRICE.

SMITHVILLES CURRENT CITY COUNCIL MEMBERS WILL RECEIVE ONE PRIVATE
RENTAL PER YEAR FOR FREE. DEPOSIT FEE OF FULL PRICE.

Pavilion-Covered Facility (Includes Tables & Chairs)	Residents/Non-Profit
Deposit	\$ 500.00
Day	\$ 350.00
Hour	\$ 75.00
Clean-up per trash bag	\$ 25.00
Kitchen/Day	\$ 75.00

Pavilion-Covered Facility (Includes Tables & Chairs)	Commercial
Deposit	\$ 1,000.00
Day	\$ 1,050.00
Hour	\$ 225.00
Clean-up per trash bag	\$ 25.00
Kitchen/Day	\$ 225.00

Ball Field	Residents/Non-Profit
Deposit	\$ 250.00
Day with lights	\$ 250.00
Half Day with lights	\$ 125.00
Tournament/ 2 Day	\$375-NP Only

Smithville Area Sports Associations**	\$ 50.00
Smithville Area Sport Association Lights / Hour	\$ 15.00

Yearly Contract with
\$1,000,000 general liability
insurance required.

Ball Field	Commercial
Deposit	\$ 250.00
Day with lights	\$ 500.00
Half Day with lights	\$ 250.00
Tournament/ 2 Day	\$ 750.00

Smithville Area Sports Associations**	NA
Smithville Area Sport Association Lights / Hour	NA

Yearly Contract with
\$1,000,000 general liability
insurance required.

Smithville Area Sports Associations**



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

Rodeo Arena		Residents/Non-Profit
Deposit	\$	500.00
Day with lights	\$	250.00
Half Day with lights	\$	125.00
Smithville Area Rodeo Associations**	\$	50.00
Smithville Area Rodeo Association Lights / Hour	\$	15.00
Smithville Area Rodeo Associations**	Yearly Contract with \$1,000,000 general liability insurance required.	
Riverbend Park Front Field or Parking		Commercial
Deposit	\$	500.00
Day	\$	1,000.00
Disc Golf Course		Residents/Non-Profit
Deposit	\$	250.00
Day	\$	100.00
Tournament / 2 Day	\$150-NP Only	
Disc Golf Course Commercial Rate		Commercial
Deposit	\$	250.00
Day	\$	300.00
Tournament / 2 Day	\$	450.00
Sand Volleyball Court		Residents/Non-Profit
Deposit	\$	100.00
Day	\$	30.00
Tournament / 2 Day	\$50-NP Only	
Sand Volleyball Court		Commercial
Deposit	\$	100.00
Day	\$	100.00
Tournament / 2 Day	\$	175.00
Outdoor Basketball Court		Residents/Non-Profit
Deposit	\$	100.00
Day	\$	30.00
Tournament / 2 Day	\$50-NP Only	
Outdoor Basketball Court Commercial		Commercial
Deposit	\$	100.00
Day	\$	100.00
Tournament / 2 Day	\$	175.00
Covered Picnic Areas (Riverbend Park)		Residents/Non-Profit
Deposit	\$	100.00
Day (8AM-10PM)	\$	75.00
Half Day (4hrs)	\$50.00	
Covered Picnic Areas Commercial Rates (Riverbend Park)		Commercial
Deposit	\$	100.00
Day (8AM-10PM)	\$	150.00
Half Day (4hrs)	\$	\$100.00

Proposed

\$ 100.00

\$ 75.00



Exhibit "A" City of Smithville Fee Schedule

Description of Service

Approved Rates

Covered Picnic Areas (Railroad Park)		Residents/Non-Profit	
	Deposit	\$ -	\$ 100.00
	Day (8AM-10PM)	\$ -	\$ 100.00
	Half Day (4hrs)	\$ -	\$ 50.00
Covered Picnic Areas Commercial Rates (Railroad Park)		Commercial	
	Deposit	\$ -	\$ 100.00
	Day (8AM-10PM)	\$ -	\$ 150.00
	Half Day (4hrs)	\$ -	\$ 75.00
Downtown Gazebo		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 75.00	
	Half Day (4hrs)	\$ 50.00	
Downtown Gazebo Commercial		Commercial	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 150.00	
	Half Day (4hrs)	\$ 100.00	\$ 75.00
Open Area (Any estimated 20ft x 20ft space) bounce house usage		For Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day (8AM-5PM)	\$ 75.00	\$ 50.00
	Half Day (4hrs)	\$ 50.00	
Open Area (Any estimated 20ft x 20ft space) bounce house usage		For Commercial	
	Deposit	\$ 100.00	
	Day (8AM-5PM)	\$ 150.00	
	Half Day (4hrs)	\$ 100.00	
Street Legal Train - Ann Powel Express Train		Residents/Non-Profit	
	2 Hours	\$ 125.00	
	Each Additional Hour	\$ 50.00	
Street Legal Train - Ann Powel Express Train		Commercial	
	2 Hours	NA	
	Each Additional Hour	NA	

Train Fees

4:30pm-10pm: \$150/2 hour block

Nothing past 10pm on weekdays excluding Fridays which can go until midnight

10pm-12am time is requested, it would fall under the weekend 5pm-12am \$200 rate

Weekend:

8am-4:30pm: \$150/2 hour block

4:30pm-12am: \$200/2 hour block

Holiday time period or Weekend:

8am-4:30pm: \$250/2 hour block

4:30pm-12am: \$300/2 hour block

If alcohol will be allowed on train: \$25



Exhibit "A"

City of Smithville

Fee Schedule

Description of Service

Approved Rates

If customer will be charging others to ride: \$300/2 hour block

Extra hours across the board: \$50/hr.

SISD usage fee:

M-F 8am-4:30pm: \$10 per use for gas (2 hour block)

Anything outside business hours will default to above rates

Chamber usage fee:

M-F 8am-4:30pm: \$10 per use for gas (2 hour block)

Anything outside business hours will be ½ of the above prices

Anything that is a charged event: \$300/2 hour block

Library Fees

Late Materials Fees (after 5-day grace period for materials quarantine - due to COVID risk)

Books & Audiobooks Daily Rate	\$	0.10
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Library Fees

DVDs Daily Rate	\$	1.00
Electronics (Tablets, Laptops) Daily Rate	\$	1.00
Books & Audiobooks *Maximum	\$	4.00
DVDs *Maximum	\$	10.00
Electronics (Tablets, Laptops) *Maximum	\$	20.00
*Fine max; we charge replacement cost of materials if lost/damaged		
Cataloging fee	\$	5.00
Copies B/W letter or legal	\$	0.15
Copies B/W ledger	\$	0.20
Copies Color	\$	1.00
Replacement library card	\$	5.00
Earbuds for computers	\$	1.50
Meeting room rental (excluding non-profit)	\$	35.00
Postage return fee (Interlibrary Loans)	\$	3.00



Exhibit "A"

City of Smithville

FY 2021/2022 Fee Schedule

Description of Service

Current Fee

Municipal Court Violations and Fees					
DESCRIPTION	FINE	CITY	STATE	TOTAL	
VIOMC ALCOHOL BEV/CITY PARK	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
VIOMC NONCONF USE/STRUCT	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
PRK:PARKED IN HANDICAPPED	\$ 254.00	\$ 22.00	\$112.00	\$388.00	
PARKING OFFENSE	\$ 154.00	\$ 19.00	\$0.00	\$173.00	
PRK:STOP/STAND/PARK IN	\$ 127.00	\$ 22.00	\$112.00	\$261.00	
STOP,STAND PARK W/IN	\$ 127.00	\$ 22.00	\$112.00	\$261.00	
PARKING IN ROADWAY	\$ 127.00	\$ 22.00	\$112.00	\$261.00	
PRK:PARKED IN NO PARKING	\$ 127.00	\$ 22.00	\$112.00	\$261.00	
PRK:PARKED OVERSIZED VEHICLE	\$ 127.00	\$ 22.00	\$112.00	\$261.00	
EQP:NO TRAILER LIGHTS	\$ 127.00	\$ 22.00	\$112.00	\$261.00	
MSC:FAILURE TO CONTAIN LOAD	\$ 123.00	\$ 22.00	\$112.00	\$257.00	
VIOL PERMIT OVRSIZE LOAD	\$ 124.00	\$ 8.00	\$112.00	\$244.00	
VIOMC BLDG RESTRICTION	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
VIOMC STANDARD PARTICULAR	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
VIOMC FAIL TO PROVIDE	\$ 95.00	\$ 19.00	\$62.00	\$176.00	
VIOMC LIVESTOCK RESTRICTIONS	\$ 154.00	\$ 19.00	\$62.00	\$235.00	
RECKLESS DAMAGE	\$ 139.00	\$ 19.00	\$62.00	\$220.00	
MAINTAIN LIVESTOCK CITY LIMITS	\$ 105.00	\$ 19.00	\$62.00	\$186.00	
DANGEROUS DOG	\$ 500.00	\$ 19.00	\$62.00	\$581.00	
VIOMC BLDG VIOL	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
FLOODPLAIN MGMT REGULATIONS	\$ 2,004.00	\$ 19.00	\$62.00	\$2,085.00	
SUBSTANDARD BUILDING	\$ 95.00	\$ 19.00	\$62.00	\$176.00	
UNSAFE LANE CHANGE	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
PASS VEH ON RT WHEN NOT AUTH	\$ 154.00	\$ 22.00	\$112.00	\$288.00	
TURNED RIGHT FROM WRONG	\$ 92.00	\$ 32.00	\$112.00	\$236.00	
DISREGARD TRAFFIC CONTROL	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
TURNING, SAFELY	\$ 154.00	\$ 22.00	\$112.00	\$288.00	
DRIVING ON DIVIDED HIGHWAY	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
DRIVING THROUGH SAFETY ZONE	\$ 200.00	\$ 22.00	\$112.00	\$334.00	
FAILED TO SIG. REQ DIST	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
ACCIDENT W/DAMAGE TO VEHICLE	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
DISPLAY ALTERED LICENSE	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
DISPLAY SUSPENDED	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
DISPLAY REVOKED LICENSE	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
NO DRIVERS LICENSE-LICENSE	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
DRIVING WHILE LICENSE INVALID	\$ -	\$ 14.00	\$0.00	\$14.00	
EXPIRED DRIVERS LICENSE	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
DRIVING WHILE LICENSE	\$ 500.00	\$ 22.00	\$112.00	\$634.00	
FAIL TO DISPLAY DRIVERS	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
FAIL TO REPORT CHANGE OF	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
EXPIRED MVI	\$ 88.00	\$ 22.00	\$112.00	\$222.00	
NO MOTOR ASST BYCLE OPER LIC	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
PERMIT UNLICENSED MINOR TO	\$ 157.00	\$ 22.00	\$62.00	\$241.00	
PERMIT UNLICENSED DRIVER TO	\$ 157.00	\$ 22.00	\$62.00	\$241.00	



Exhibit "A"

City of Smithville

FY 2021/2022 Fee Schedule

Description of Service

Current Fee

Municipal Court Violations and Fees					
DESCRIPTION	FINE	CITY	STATE	TOTAL	
VIOLATE DRIVERS LICENSE	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
DL RESTRICTIONS A - Z	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
NO SB FRONT PASSENGER	\$ 50.00	\$ 22.00	\$112.00	\$184.00	
DROVE W/O LIGHTS, REQ	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO DIM HEADLIGHTS -	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
PUBLIC INTOXICATION	\$ 190.00	\$ 19.00	\$62.00	\$271.00	
PUBLIC INTOXICATION JUVENILE	\$ 190.00	\$ 19.00	\$62.00	\$271.00	
MORE THAN 4 DRIVING LAMPS	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO STOP FOR APPR	\$ 111.00	\$ 22.00	\$112.00	\$245.00	
FAIL TO MAINTAIN FINANCIAL	\$ 300.00	\$ 19.00	\$62.00	\$381.00	
FTMFR - SUBSEQUENT OFFENSE	\$ 416.90	\$ 22.00	\$62.00	\$500.90	
FTMFR (UVFR)	\$ 300.00	\$ 19.00	\$62.00	\$381.00	
OPER VEH W/ CHILD IN OPEN BED	\$ 152.00	\$ 22.00	\$112.00	\$286.00	
PASSENGERS EXCEEDING 3 OR	\$ 112.00	\$ 22.00	\$112.00	\$246.00	
RECKLESS DRIVING	\$ 105.00	\$ 22.00	\$112.00	\$239.00	
UNRESTRAINED CHILD UNDER 8	\$ 29.00	\$ 22.00	\$112.00	\$163.00	
UNRESTRAINED CHILD 8-15	\$ 100.00	\$ 22.00	\$112.00	\$234.00	
FOLLOWING TOO CLOSELY	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
MOTORCYCLE PASSENGER W/O	\$ 107.00	\$ 22.00	\$112.00	\$241.00	
OPER MOTORCYCLE W/O APPV	\$ 107.00	\$ 22.00	\$112.00	\$241.00	
FAIL TO STOP FOR SCHOOL BUS	\$ 287.00	\$ 22.00	\$112.00	\$421.00	
DISOBEY POLICE	\$ 153.00	\$ 22.00	\$62.00	\$237.00	
DISPLAY EXPIRED LICENSE PLATE	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
DISPLAY FICTICIOUS LP REGIST	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
DISPLAY UNCLEAN LICENSE	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
DISP OBSCURED LICENSE PLATE	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
OPER MV WITH FICTICIOUS LP	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
OPER MV W/O LP OR ONE LP ONLY	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
OPERATE UNREGISTERED	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
OPER VEH W/ EXP LP/ EXP REG	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
OPER MOTOR VEH W/O REG	\$ 110.00	\$ 22.00	\$62.00	\$194.00	
FAIL TO YIELD AT STOP /	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FTYROW - ENTER / LEAVE	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO YIELD AT YIELD	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO YIELD ROW	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO YIELD ROW AT OPEN	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO YIELD ROW EMERGENCY	\$ 162.00	\$ 22.00	\$112.00	\$296.00	
PASSED STATNARY AUTHZ EMERG	\$ 200.00	\$ 22.00	\$112.00	\$334.00	
FAIL TO IDENTIFY	\$ 119.00	\$ 19.00	\$62.00	\$200.00	
FAIL TO GIVE INFO/RENDER AID	\$ 119.00	\$ 19.00	\$62.00	\$200.00	
FAIL TO YIELD ROW CHANGING	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO SIGNAL REQ DIST BEFORE	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO DRIVE IN SINGLE LANE	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
FAIL TO SIGNAL START FROM	\$ 92.00	\$ 22.00	\$112.00	\$226.00	



Exhibit "A"

City of Smithville

FY 2021/2022 Fee Schedule

Description of Service

Current Fee

Municipal Court Violations and Fees					
DESCRIPTION	FINE		CITY	STATE	TOTAL
FAIL TO SIGNAL TURN:	\$	92.00	\$	22.00	\$112.00
FAIL TO CONTROL SPEED	\$	97.00	\$	22.00	\$112.00
IMPEDING TRAFFIC	\$	92.00	\$	22.00	\$112.00
UNSAFE START, PULLING AWAY	\$	92.00	\$	22.00	\$112.00
SPEEDING - EXCEED PRIMA	\$	29.00	\$	22.00	\$112.00
SPEEDING IN SCHOOL ZONE	\$	53.00	\$	47.00	\$112.00
UNSAFE SPEED, ACCIDENT	\$	200.00	\$	22.00	\$112.00
UNSAFE SPEEDING - NO	\$	129.00	\$	22.00	\$112.00
DISREGARD FLASHING RED	\$	92.00	\$	22.00	\$112.00
DISREGARD FLASHING YELLOW	\$	92.00	\$	22.00	\$112.00
DISREGARD NO PASSING ZONE	\$	92.00	\$	22.00	\$112.00
DISREGARD RRX GATE OR	\$	92.00	\$	22.00	\$112.00
DISREGARD RED LIGHT TRAFFIC	\$	92.00	\$	22.00	\$112.00
DISREGARD BLOCKED ROADWAY	\$	167.00	\$	22.00	\$112.00
UNAUTHZ EQUIP	\$	92.00	\$	22.00	\$112.00
UNAUTHORIZED USE OF MOTOR	\$	-	\$	14.00	\$0.00
DISREGARD STOP SIGN	\$	92.00	\$	22.00	\$112.00
FAIL TO STOP AT DESIGNATED	\$	92.00	\$	22.00	\$112.00
NO VALID DRIVERS LICENSE	\$	104.00	\$	22.00	\$62.00
BACKED UPON SHOULDER	\$	92.00	\$	22.00	\$112.00
BACKED WITHOUT SAFETY	\$	92.00	\$	22.00	\$112.00
FOLLOWING AMBULANCE TOO	\$	112.00	\$	22.00	\$112.00
FOLLOWING FIRE APPARATUS/VEH	\$	112.00	\$	22.00	\$112.00
UNNECESSARY USE OF HORN	\$	92.00	\$	22.00	\$112.00
NO DRIVERS LICENSE	\$	92.00	\$	22.00	\$62.00
TURNED RIGHT TOO WIDE	\$	92.00	\$	22.00	\$112.00
OPERATE ALL TERRAIN VEH ON	\$	111.00	\$	22.00	\$112.00
OPER OR RIDE ALL TERRAIN VEH	\$	111.00	\$	22.00	\$112.00
DEFECTIVE HEADLAMPS	\$	92.00	\$	22.00	\$112.00
DEFECTIVE STOP LAMPS	\$	92.00	\$	22.00	\$112.00
DEFECTIVE TAIL LAMP	\$	92.00	\$	22.00	\$112.00
DEFECTIVE EQUIPMENT-SPECIFY	\$	92.00	\$	22.00	\$112.00
DEFECTIVE TURN SIGNAL LAMPS	\$	92.00	\$	22.00	\$112.00
NO LICENSE PLATE LIGHT	\$	92.00	\$	22.00	\$112.00
FAILURE TO DISPLAY INSPECTION	\$	92.00	\$	22.00	\$112.00
DISPLAY INSPECTION CERT ISS TO	\$	92.00	\$	22.00	\$62.00
DISPLAY FICTICIOUS INSPECTION	\$	92.00	\$	22.00	\$112.00
DROVE WRONG WAY ON A ONE	\$	92.00	\$	22.00	\$112.00
DROVE WRONG SIDE OF ROAD	\$	92.00	\$	22.00	\$112.00
MINOR IN POSSESSION ALCOHOL	\$	190.00	\$	19.00	\$62.00
FAIL TO DIM HEADLIGHTS	\$	92.00	\$	22.00	\$112.00
DRIVING UNDER THE INFLUENCE	\$	252.00	\$	22.00	\$112.00
DUI - JUVE/MINOR	\$	252.00	\$	22.00	\$112.00
MIP TOBACCO 1ST OFFENSE	\$	190.00	\$	19.00	\$62.00



Exhibit "A"

City of Smithville

FY 2021/2022 Fee Schedule

Description of Service

Current Fee

<u>Municipal Court Violations and Fees</u>					
DESCRIPTION	FINE		CITY	STATE	TOTAL
DEFECTIVE EXHAUST	\$	92.00	\$	22.00	\$112.00
POSS OF TOBACCO /TOBACCO	\$	186.00	\$	22.00	\$62.00
FAIL TO YIELD ROW TURNING LFT	\$	92.00	\$	22.00	\$112.00
FAILED TO SIGNAL LANE CHANGE	\$	92.00	\$	22.00	\$112.00
DISREGARD SIGNAL @ RR	\$	92.00	\$	22.00	\$112.00
FAILED TO DRIVE IN SINGLE LANE	\$	104.00	\$	22.00	\$112.00
VIOMC CURFEW DAY	\$	99.00	\$	19.00	\$62.00
VIOMC CURFEW NIGHT	\$	99.00	\$	19.00	\$62.00
VIOMC PARK CURFEW	\$	99.00	\$	19.00	\$62.00
CONSUMPTION OF ALCOHOL BY	\$	207.00	\$	19.00	\$62.00
CONSUMP OF ALCOHOL AFTER	\$	193.00	\$	19.00	\$62.00
CONSUMPTION ALCOHOL BY A	\$	207.00	\$	19.00	\$62.00
VIOMC NOISE VIOLATION	\$	154.00	\$	22.00	\$62.00
THEFT/CLASS C	\$	190.00	\$	19.00	\$62.00
FURNISHING TOBACCO TO A	\$	190.00	\$	19.00	\$62.00
MINOR, SALE OF TOBACCO TO A	\$	254.00	\$	22.00	\$62.00
VIOMC CURFEW 2ND OFFENSE	\$	100.00	\$	19.00	\$62.00
CUT ACROSS DRIVEWAY	\$	91.00	\$	22.00	\$112.00
MIP ALCOHOL 2ND OFFENSE-	\$	204.00	\$	19.00	\$62.00
VIOMC DOG @ LARGE	\$	95.00	\$	19.00	\$62.00
VIOMC AT LARGE OTHER	\$	95.00	\$	19.00	\$62.00
VIOMC NO TAGS RABIES	\$	95.00	\$	19.00	\$62.00
VIOMC CITY LICENSE REQ	\$	95.00	\$	19.00	\$62.00
VIOMC FIREWORKS IN CITY LIMITS	\$	154.00	\$	19.00	\$62.00
VIOMC NOISE ORDINANCE	\$	154.00	\$	19.00	\$62.00
VIOMC LOUD MUSIC FROM	\$	154.00	\$	22.00	\$62.00
VIOMC DISCHARGE FIREARM IN	\$	254.00	\$	19.00	\$62.00
LITTERING/ ILLEGAL DUMPING	\$	230.00	\$	19.00	\$62.00
CRIMINAL TRESPASS-SCHOOL	\$	200.00	\$	19.00	\$62.00
FAIL TO DISPLAY INSURANCE	\$	298.00	\$	19.00	\$62.00
LEAVE CHILD UNATTEND IN VEH	\$	200.00	\$	19.00	\$112.00
VIOMC UNCONTROLLED BURN	\$	354.00	\$	19.00	\$62.00
VIOMC UNWHLISM COND- JUNK /	\$	204.00	\$	19.00	\$62.00
VIOMC NUISANCES	\$	95.00	\$	19.00	\$62.00
VIOMC DUMPING OIL	\$	95.00	\$	19.00	\$62.00
VIOMC PEDDLERS LICENSE	\$	154.00	\$	19.00	\$62.00
PLUMBING CODE	\$	500.00	\$	19.00	\$62.00
VIOMC PERMIT ORDINANCE	\$	204.00	\$	19.00	\$62.00
DUTY UPON STRIKING, FAIL TO	\$	199.00	\$	22.00	\$112.00
OPER MV BY NEW STATE	\$	181.00	\$	22.00	\$62.00
BIKE, REAR REFLECTOR	\$	94.00	\$	19.00	\$62.00
BICYCLE NO/DEF WHITE LIGHT	\$	94.00	\$	22.00	\$112.00
PARKED FACING TRAFFIC	\$	127.00	\$	22.00	\$62.00
FAIL TO SECURE/CONTAIN LOAD	\$	127.00	\$	22.00	\$62.00



Exhibit "A"
City of Smithville
FY 2021/2022 Fee Schedule

Description of Service

Current Fee

<u>Municipal Court Violations and Fees</u>					
DESCRIPTION	FINE	CITY	STATE	TOTAL	
USE OF CELL PHONE PROHIBITED	\$ 200.00	\$ 42.00	\$112.00	\$354.00	
OPER VEH W/OBSTRCTED	\$ 92.00	\$ 22.00	\$112.00	\$226.00	
VIOMC SOLICIT - PERMIT REQ	\$ 182.00	\$ 19.00	\$62.00	\$263.00	
VIOMC SOLICIT - MISREP-	\$ 182.00	\$ 19.00	\$62.00	\$263.00	
DISRUPTION OF CLASS	\$ 203.00	\$ 19.00	\$62.00	\$284.00	
DISRUPTION OF	\$ 164.00	\$ 19.00	\$62.00	\$245.00	
POSS OF MARIJUANA	\$ 190.00	\$ 19.00	\$62.00	\$271.00	
TRUANT CONDUCT	\$ -	\$ 64.00	\$0.00	\$64.00	
JUNKED VEHICLES	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
ASSAULT BY CONTACT	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
ASSAULT BY CONTACT(FV)	\$ 254.00	\$ 19.00	\$62.00	\$335.00	
ASSAULT BY THREAT	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
CRIMINAL MISCHIEF -	\$ 142.00	\$ 19.00	\$62.00	\$223.00	
CRIMINAL MISCHIEF GRAFFITI	\$ 139.00	\$ 19.00	\$62.00	\$220.00	
CURFEW VIOLATION	\$ 204.00	\$ 39.00	\$62.00	\$305.00	
DOC EXPOSES GENITALS	\$ 185.00	\$ 19.00	\$62.00	\$266.00	
DISORDERLY CONDUCT - FIGHT	\$ 185.00	\$ 19.00	\$62.00	\$266.00	
DISORDERLY CONDUCT -	\$ 185.00	\$ 19.00	\$62.00	\$266.00	
DISORDERLY CONDUCT -	\$ 185.00	\$ 19.00	\$62.00	\$266.00	
DISORDERLY CONDUCT -	\$ 185.00	\$ 19.00	\$62.00	\$266.00	
DISORDERLY CONDUCT - THREAT	\$ 185.00	\$ 19.00	\$62.00	\$266.00	
DISORDERLY CONDUCT - WINDOW	\$ 113.00	\$ 19.00	\$62.00	\$194.00	
DRIVING W/O-O-S LICENSE OVER	\$ 92.00	\$ 22.00	\$62.00	\$176.00	
FIRE - CONTROL BURN	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
FAILURE TO APPEAR - NON	\$ 206.00	\$ 19.00	\$62.00	\$287.00	
NSB DRIVER 16 & OLDER 1ST	\$ 30.00	\$ 22.00	\$112.00	\$164.00	
NSB DRIVER 16 & OLDER, 2ND	\$ 50.00	\$ 22.00	\$112.00	\$184.00	
NSB FRONT SEAT ADULT 17 &	\$ 50.00	\$ 22.00	\$112.00	\$184.00	
NO REST CHILD U8	\$ 29.00	\$ 22.00	\$112.00	\$163.00	
OPEN CONTAINER ALCOHOL	\$ 190.00	\$ 19.00	\$62.00	\$271.00	
ATTENDANCE, PARENT	\$ 100.00	\$ 34.00	\$62.00	\$196.00	
POSS OF DRUG PARAPHERNALIA	\$ 190.00	\$ 19.00	\$62.00	\$271.00	
SEXTING-MINOR	\$ 150.00	\$ 19.00	\$62.00	\$231.00	
VIOL OUTDR BURN REGUL	\$ 204.00	\$ 19.00	\$62.00	\$285.00	
VIOLATE PROMISE TO APPEAR -	\$ 200.00	\$ 22.00	\$112.00	\$334.00	

Item # 23

RESOLUTION # 2023-05-509

A RESOLUTION SUPPORTING THE CITY OF SMITHVILLE'S APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION'S 2023 TRANSPORTATION ALTERNATIVES SET-ASIDE (TA) CALL FOR PROJECTS

WHEREAS, the Texas Department of Transportation issued a call for projects in December 2022 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program; and

WHEREAS, the TA funds may be used for development of preliminary engineering (plans, specifications, and estimates and environmental documentation) and construction of pedestrian and/or bicycle infrastructure. The TA funds require a local match, comprised of cash or Transportation Development Credits (TDCs), if eligible. The City of Smithville would be responsible for all non-reimbursable costs and 100% of overruns, if any, for TA funds; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE: The City of Smithville supports funding this project as described in the 2023 TA Detailed Application (including the preliminary engineering budget, if any, construction budget, the department's direct state cost for oversight, and the required local match, (if any) and is willing to commit to the project's development, implementation, construction, maintenance, management, and financing. The City of Smithville is willing and able to enter into an agreement with the department by resolution or ordinance, should the project be selected for funding.

DULY PASSED by a majority vote of all members of the City Council of the City of Smithville on the 15th day of May, 2023.

APPROVED:

Sharon Foerster, Mayor

ATTEST:

Jennifer Lynch, City Secretary

Item # 24

City of Smithville, TX
Request for Qualifications (RFQ) for Engineering Services
May 2023

The City of Smithville is soliciting proposals from a State of Texas-registered engineering/architectural firm to assist with engineering services and construction management. Services will include the development of preliminary and final design plans, bid process, project management, and necessary interim and final inspections as required by the City of Smithville for the construction of an "Innovation Center" and renovations to the "Show Barn" at Riverbend Park per the Texas Department of Agriculture (TDA) Grant Award #CRC22-0031. The following outlines this request for qualifications.

- I. Scope of Work/Proposal of Services: The Engineering Services contract will encompass all project-related engineering, architectural, and construction management services required for the construction of an "Innovation Center" and renovations to the "Show Barn at Riverbend Park, including:
- Providing preliminary and final design plans and specifications;
 - Preparing the bid packet and managing selected construction firm;
 - Conducting all field testing and inspections (interim and final); and
 - Providing any other special services.

Please specify actual tasks to be performed under each of these categories. The specific project will be developed as part of the application for the construction of an "Innovation Center" and renovations to the "Show Barn at Riverbend Park, which will include ADA-compliant components and all associated permitting & regulatory approvals.

- II. Criteria: The City of Smithville will evaluate each RFQ based on the following criteria. RFQs that are not complete will not be considered for the project.
- a. Statement of Qualifications (60 points): The City of Smithville is seeking to contract with a competent, qualified Engineering firm, registered to practice in the State of Texas and in good standing as a professional engineer per the Texas Engineering Practice Act. Please address each of these points within your proposal. Please provide the following information, in order:
1. Contact Information/Firm Type
 - Legal name of firm
 - Contact Persons including phone number and email address
 - Legal business description (Individual, Partnership, Corporation, Joint Venture, etc.)
 - Location of Office that will be conducting the work
 2. Statement of Qualifications and Experience of Proposed Staff: Provide an overview and brief history of the firm and Subconsultant(s), and documentation to include the following:
 - An organizational chart for personnel (including Subconsultants) who are to work on this project including licensure information.
 - A copy of your current certificate of insurance for professional liability.
 - DBE information about Consultant and Subconsultant(s)
 - Names, roles, and resumes of key personnel proposed to work on this project and their office locations; include resumes for all key personnel and indicate any individuals who have had previous experience on similar scope projects.
 - Experience with similar type projects specifically in Smithville: The Project Manager; Design Engineer; Environmental Engineer, and any consultants/subconsultants
 - NOTE: If any of the key personnel do not have experience in the City of Smithville, describe experience with similar types of projects in other small, rural Texas cities.

- b. Past Work Performance (25 points): Provide verifiable examples of at least three (3) similar projects completed in the last five (5) years by both the Project Manager/Design Engineer and Subconsultants to be used for references. Be sure to include:

- Project name and location
- Client name and contact person for reference
- Services provided
- Date of completion or project status
- Final construction costs
- History of meeting project schedules
- History of accomplishing services within established budget, include planned vs. actual

Additionally, provide a list of past local government clients over the past five years.

- c. Capacity to Perform Proposed Services (15 points)

- Address Scope of Work tasks as described in Section I.
- Explain how the team will design the project. Are there multiple design options?
- Provide proposed project schedules for both projects (Show Barn and Innovation Center)
- Provide staffing size by areas of expertise.
- Provide current workload of prime firm.
- Provide staff availability to perform services.
- **Please also provide a copy of your current certificate of insurance for professional liability.**

- III. Evaluation Criteria: The proposals received will be evaluated and ranked according to the following criteria:

Criteria	Maximum Points
Staff Experience/Qualifications	60
Past Work Performance	25
Capacity to Perform Proposed Services	15
Total	100

The Respondent's qualifications will be evaluated based on these criteria. The most qualified Respondent will be selected, subject to negotiation of fair and reasonable compensation. For costs of architectural/engineering (A/E) professional services, negotiations must occur after the initial selection of the engineer or architect as price cannot be used as a selection factor. (See 2 CFR 200.320(d)(5) and Texas Government Code § 2254.004)

- IV. Deadline for Submission: Please submit three (3) paper copies of your proposal of services and statement of qualifications. The proposals received will be received no later than **10:00AM on Monday, May 15, 2023** at the following address:

Robert Tamble, City Manager
City of Smithville
317 Main St. / P.O. Box 449
Smithville, Tx, 78957

Affirmative Action: The City of Smithville is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) as amended. Section 3 Residents and Business Concerns, Minority Business Enterprises, Small Business Enterprises and Women Business Enterprises are encouraged to submit proposals.

Item # 25

City of Smithville, TX
Request for Proposals (RFP) for a Consultant for the "SWTC Innovation Center"
May 2023

The City of Smithville is seeking to enter into a professional services contract with a competent consultant to plan, implement, and market/promote the SWTC Innovation Center in conjunction with the City of Smithville and the Smithville Workforce Training Center (SWTC). **The consultant will be knowledgeable about incubator programs, will understand why some thrive and others fail, and will provide advice and templates regarding policies and procedures, application forms, contacts with relevant resources (for example, SCORE).** This project has been funded through a recent Texas Community Development Block Grant (TxCDBG) award from the Texas Department of Agriculture (TDA) pilot program, Grant Award #CRC22-0031. The following outlines the Request for Proposals.

- I. **Scope of Work:** The consultant will be hired by the City of Smithville to undertake all the steps necessary to successfully implement the Innovation Center, which will be constructed at 400 Fawcett Street. Work will include all steps and work including but not limited to the following areas:
 - Project Management
 - Financial Management
 - Planning and Implementing Incubator/Innovation Center concepts
 - Marketing/Promoting the SWTC Innovation Center
 - Audit/Contract Close-out Assistance

Please specify actual tasks to be performed under each of these categories.

- II. **Statement of Qualifications:** The City of Smithville is seeking to contract with a competent consultant who has had experience in grants/contracts management and experience in managing and guiding projects described in the Scope of Work. Please provide the following information:
 - Experience:
 - Provide a CV to include brief summary of experience such as general background, knowledge of the tasks outlined in the scope of work
 - Describe relationships with and knowledge of outside entities and resources that would be able to assist in making this project successful
 - Describe experience in project management related to grant-funded projects
 - Describe experience in project management, logistics, and revenue collection models related to incubators/innovation centers, small business professional development, and workforce training
 - Describe experience in working with governmental entities and training organizations
 - Describe specific experience with City of Smithville and/or Texas Department of Agriculture
 - Describe experience and knowledge of best practices as related to each component of the project
 - Work Performance:
 - Describe goals and outcomes related to experience with previous similar projects
 - Describe work performance with regard to logistics and best practices related to incubator/innovation center projects

- Describe work performance specifically related to garnering revenue through incubator/innovation center projects
- Describe work performance related to professional development and training for small businesses
- **Capacity to Perform Work**
 - Provide a statement substantiating resources and ability to carry out the scope of work requested in a timely manner
 - Provide a list of at least 3 references from past local government clients
 - Provide a description of your capacity to perform the scope of work as well as resumes of any employees/subcontractors who will or may be assigned to provide services if you/your firm is awarded a contract through this solicitation

III. **Proposed Cost of Services:** These include a proposed cost of what you feel is appropriate based on the Scope of Work. Please note that the City will not use lowest/best bid as the sole basis for entering into this contract.

IV. **Evaluation Criteria:** The City of Smithville will score and rank all eligible respondents. Proposals received will be evaluated and ranked according to the following criteria:

<u>Criteria</u>	<u>Maximum Points</u>
Statement of Qualifications (90 points total)	
Experience	40
Work Performance	30
Capacity to Perform Work	20
<u>Cost of Services</u>	<u>10</u>
TOTAL:	100

V. **Submission Requirements:** Please submit three (3) paper copies of your proposal to:

Robert Tamble, City Manager
 PO Box 449
 317 Main Street Smithville, TX 78957-0449

VI. **Deadline for Submission:** Proposals must be received no later than **10:00 am on Monday, May 15, 2023.**

The City of Smithville is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) as amended.

Item # 26

MAYOR
SHARON FOERSTER

MAYOR PROTEM
BILL GORDON

COUNCIL MEMBERS
JANICE BRUNO
TOM ETHEREDGE
JOANNA MORGAN
CASSIE BARRIENTOS

CITY MANAGER
ROBERT TAMBLE



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282
FAX (512) 237-4549

TO: Mayor and City Council
FROM: Cynthia White
DATE: May 12, 2023
RE: April Financial Reports

Please find attached the Financial Report for April. Major expenditures included:

- ❖ police department fleet maintenance annual payment - \$15,500
- ❖ annual payment to Bastrop County Auditor's Office for property tax collection - \$8,590
- ❖ State court criminal costs and fees (quarterly) - \$7,128
- ❖ street paving/patching of various location around town - \$6,015
- ❖ repairs/maintenance to Water Treatment Plant motor - \$11,941
- ❖ purchase of 15KV primary meter set, PVC, and various other electrical supplies - \$13,520
- ❖ installation of drainage pipe and boxes from 5th to 6th St and pave 2 driveways - \$8,656
- ❖ construction of concrete slab at Recycle Center - \$7,593
- ❖ construction of sidewalks on Anderson and at Quail run - \$3,825
- ❖ purchase of REDACTIVE single user license for police car and body cameras - \$10,689
- ❖ repair backhoes (hydraulic valve Unit 366 & steering column Unit 487) - \$4,143
- ❖ Hardeman lift station electrical repairs - \$3,037
- ❖ BEFCO Engineering fee for McSweeney & 4th St sewer investigation - \$2,335
- ❖ and the monthly payments for fuel, city employee benefits, LCRA purchased power, and garbage services.

Certificate of Obligations, Series 2019 expenses included:

- ❖ City Wide Tank Rehab inspection & cleanout of overflow at Recreation Center - \$11,910

Tax Note, Series 2022 expenses included:

- ❖ Miscellaneous Tools (spreader arms for forklift, self-dumping hamper for metal at Recycle Center, chainsaws) - \$8,280
- ❖ Sealcoat Specialists: crack fill, sealcoat, & restripe 2nd St - \$15,540
- ❖ Sealcoat Specialists: airport runway rehab, and crack fill, sealcoat, & restripe airport ramp and taxiway - \$40,611

Grant expenditures included:

- ❖ St David's Foundation Community Engagement Coordinator: program expense - \$5,000
- ❖ 2023 Routine Airport Maintenance Program (RAMP) Grant: airport runway rehab, and crack fill, sealcoat, & restripe airport ramp and taxiway - \$39,082 (Note: ½ reimbursed by grant, and ½ paid by Tax Note, Series 2022)
- ❖ Methodist Healthcare Ministries, Building Community Resiliency: DeSela Consulting - \$5,000

Have a great weekend,

Cynthia

ESTIMATED FUND BALANCES

@ April 30, 2023

General Fund

Total Expenditures *divided by 12 times 3 equals* **Recommended Fund Balance**

Note: the recommended fund balance for fiscal year 2022-2023 based on the
General Fund's budgeted expenditures is:

5,938,301 *divided by 12 times 3 equals* \$1,484,575

Beginning Fund Balance @ October 1, 2022 \$1,318,426

Statement of Rev & Exp (YTD) @ April 30, 2023
Revenues Over/Under Expenditures \$754,083

Estimated Fund Balance @ April 30, 2023 \$2,072,509

Estimated Fund Balance Over/Under Recommended **\$587,934**

Utility Fund

Total Expenditures *divided by 12 times 3 equals* **Recommended Fund Balance**

NOTE: the recommended fund balance for fiscal year 2022-2023 based on the
Utility Fund budgeted expenditures is:

8,029,067 *divided by 12 times 3 equals* \$2,007,267

Beginning Fund Balance @ October 1, 2022 \$1,883,942

Statement of Rev & Exp (YTD) @ April 30, 2023
Revenues Over/Under Expenditures (\$472,965)

Estimated Fund Balance @ April 30, 2023 \$1,410,977

Estimated Fund Balance Over/Under Recommended **(\$596,290)**

**CITY OF SMITHVILLE
CASH BALANCES & RESERVES**

@ 4/30/23

@ 4/30/22

CASH OPERATING ACCOUNTS:

General Fund	262,641	173,169
Utility Fund	72,487	130,365
Credit Card Pmts	686,074	703,602
Fireman's Pension	27,303	28,339
HOMES Grant Fund	239	239
HRA Trust Fund	33,974	47,240
Library Contributions Fund	201,927	186,092
Railroad Park	829	803
TxCDBG Project	61	61
COPS Grant	0	0
Grants Account	128,323	2,021
HMGP Grants	0	0
TxDOT Sidewalk Grants	0	0
Police Seized Account	6,601	6,390
Friends of Smithville	12,594	3,752
Independence Park	6,146	5,950
Smithville Tx Veterans Memorial Park	13,770	15,189
GLO CDBG-MIT Grant	153	20
Coronavirus Local Fiscal Recovery	347,536	60,027
Total Cash on Hand	1,800,657	1,373,260

INVESTED FUNDS

Matures

CERTIFICATES OF DEPOSIT:

General - Operations	53,611	Aug-24	53,104
General - Library Contributions	135,315	Jun-23	132,151
General - Library Contributions	114,548	Nov-23	114,034
Utility - Operations	137,507	Oct-23	134,372
Utility - Operations #2	110,241	Aug-23	109,526
Utility - Designated Customer Dep	97,577	Apr-24	97,140
Utility - Customer Deposits	34,101	Mar-24	33,949
Economic Development (IDF)	55,235	Dec-23	54,987
Utility '01 CO/SWS FNMA	122,861	Oct-23	122,309

INVESTMENT POOL ACCOUNTS

General - Operations	1,139	1,103
Utility - Operations	38,448	41,946
Capital Replacement Fund	784,316	286,488
Interest & Sinking	377,924	363,888
'07 CoFO Project Funds	78	75
'19 CoFO Project Funds	1,021,773	1,370,721

SAVINGS ACCOUNTS

Airport Fly-in	8,414	6,848
PEG Capital Fee	18,861	18,258

TOTAL INVESTED FUNDS: 3,111,952 2,940,898

ACCOUNTS RECEIVABLE

Genl/Util - Miscellaneous	145,245	163,389
Utility Billings - Current	609,480	592,829
Utility Billings - Delinquent	114,956	122,797
Total Accounts Receivable	869,680	879,015

TOTAL CASH & RECEIVABLES 5,782,289 5,193,173

RESERVE AMOUNTS

Res Bond Debt Service	377,924	363,888
Res Bond Project Funds	1,021,851	1,370,797
Res Customer Deposits	117,382	114,382
Res Firemen's Pension	27,303	28,339
Designated Court Technology	0	0
Designated Library	451,790	442,277
Designated Police Ed/Op	835	1,023
Designated VFD Donations	0	0
Designated Independence Park	6,146	5,950
Designated COPS Hiring Program Grant	0	0
Designated Police Seized Assets	6,601	6,390
Designated Grants Account	128,323	2,021
Designated HMGP Grants	0	0
Designated TxDOT Sidewalk Grants	0	0
Designated-Veterans Memorial Park	13,770	15,189
Designated-Friends of Smithville	12,594	3,752
Designated-GLO CDBG-MIT	153	20
Designated-CLFRF	347,536	60,027
Total Reserve Amounts	2,512,208	2,414,054

ACCOUNTS PAYABLE

General	182,704	169,007
Utility	321,999	330,571
Total Accts Payable	504,703	499,578

TOTAL RESERVES & PAYABLES 3,016,911 2,913,632

UNRESTRICTED CASH & RECEIVABLES 2,765,378 2,279,541

CITY OF SMITHVILLE
SUMMARY REVENUE / EXPENSE STATEMENT
FISCAL YEAR 2022-23 @ April 30, 2023

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 @ 04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
REVENUES:						
General Fund	4,061,788	5,938,301	68.40%	3,979,805	6,010,691	66.21%
Utility Fund	4,301,314	8,029,067	53.57%	4,222,702	8,037,693	52.54%
Maintenance Fund	59,043	117,868	50.09%	42,569	104,252	40.83%
Int & Sinking Fund	696,804	746,968	93.28%	461,841	519,767	88.86%
TOTAL REVENUES	9,118,948	14,832,204	61.48%	8,706,918	14,672,403	59.34%
EXPENSES:						
General Fund	3,307,705	5,938,301	55.70%	3,436,609	5,967,951	57.58%
Utility Fund	4,774,279	8,029,067	59.46%	4,753,663	7,788,293	61.04%
Maintenance Fund	66,321	117,868	56.27%	72,532	104,252	69.57%
Int & Sinking Fund	714,401	746,968	95.64%	498,891	519,511	96.03%
TOTAL EXPENSES	8,862,706	14,832,204	59.75%	8,761,695	14,380,007	60.93%
Revenues Over/(Under) Expenses						
M&O Funds	273,840			(17,727)		
I&S Fund	(17,597)			(37,050)		
Total Over(Under)	256,242	0		(54,777)	292,396	

**CITY OF SMITHVILLE
GENERAL FUND RECAP
2022-2023**

FOR MONTH OF: April

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
REVENUES:						
Taxes	2,126,567	2,719,714	78.19%	1,952,403	2,582,694	75.60%
Licenses & Permits	49,936	120,522	41.43%	92,764	140,461	66.04%
Services	833,083	1,357,667	61.36%	793,845	1,356,688	58.51%
Court	31,556	60,450	52.20%	34,842	66,960	52.03%
Miscellaneous	901,543	1,502,725	59.99%	947,814	1,629,223	58.18%
Contributions	119,102	177,223	67.20%	158,139	234,665	67.39%
TOTAL REVENUES	4,061,788	5,938,301	68.40%	3,979,805	6,010,691	66.21%
EXPENSES:						
Administration	258,911	469,292	55.17%	307,489	481,146	63.91%
Finance	55,649	84,059	66.20%	50,251	72,457	69.35%
Police	816,526	1,480,386	55.16%	773,769	1,335,789	57.93%
Animal Control	39,693	66,515	59.67%	38,958	62,352	62.48%
Court	40,251	86,938	46.30%	45,069	80,652	55.88%
Fire	54,120	91,778	58.97%	51,375	96,431	53.28%
Library	215,745	421,917	51.13%	184,187	336,678	54.71%
Community Service	57,158	87,460	65.35%	46,502	68,248	68.14%
Parks & Recreation	248,552	383,196	64.86%	259,217	428,726	60.46%
Recreation Center	221,186	366,433	60.36%	220,474	368,902	59.76%
Street & Alley	362,630	603,303	60.11%	495,581	851,540	58.20%
Solid Waste	647,889	1,322,199	49.00%	663,047	1,274,705	52.02%
Enforcement/Insp	65,820	130,674	50.37%	63,123	138,264	45.65%
Cemetery	72,774	124,725	58.35%	63,192	113,805	55.53%
Airport	84,082	53,955	155.84%	101,544	126,597	80.21%
Economic Development	66,718	165,471	40.32%	72,830	131,659	55.32%
TOTAL EXPENSES	3,307,705	5,938,301	55.70%	3,436,609	5,967,951	57.58%
Revenues Over/(Under)	754,083	0		543,196	42,740	

**CITY OF SMITHVILLE
GENERAL FUND REVENUE RECAP
2022-2023**

FOR MONTH OF: April

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 @ 04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
REVENUES:						
TAXES						
Property Taxes	1,466,608	1,615,814	90.77%	1,329,639	1,457,420	91.23%
Franchise Taxes	70,085	137,900	50.82%	65,152	123,405	52.80%
Sales Taxes	549,416	915,000	60.05%	525,549	950,635	55.28%
Hotel/Motel Taxes	35,224	40,000	88.06%	26,678	40,043	66.62%
Mixed Beverage Tax	5,234	11,000	47.59%	5,385	11,191	48.12%
Total Tax Revenues	2,126,567	2,719,714	78.19%	1,952,403	2,582,694	75.60%
LICENSES & PERMITS						
Misc. Licenses	200	500	40.00%	200	250	80.00%
Alcohol Permits	455	4,100	11.09%	495	1,935	25.56%
Building Permits	34,164	65,000	52.56%	29,385	58,464	50.26%
Electrical Permits	3,938	15,000	26.25%	5,910	9,853	59.98%
Plumbing Permits	6,975	15,000	46.50%	9,293	15,118	61.47%
Misc. Permits/Film Permits	4,205	20,922	20.10%	47,482	54,841	86.58%
Total L/P Revenues	49,936	120,522	41.43%	92,764	140,461	66.04%
SERVICES						
Inspections	50	750	6.67%	200	400	50.00%
Cemetery	2,330	3,850	60.52%	2,950	4,200	70.24%
Police	242	1,500	16.15%	644	870	74.02%
Code Enforcement	310	1,000	31.00%	370	970	38.14%
Streets	600	1,000	60.00%	0	0	0.00%
Leaf & Limb	900	750	120.00%	325	775	41.94%
Sanitation	677,320	1,151,000	58.85%	657,334	1,139,613	57.68%
Warehouse	5,002	10,500	47.63%	6,948	10,865	63.95%
Parks & Recreation	14,540	30,000	48.47%	21,555	31,353	68.75%
Library	4,227	4,750	88.99%	3,037	5,279	57.54%
Airport	47,583	57,567	82.66%	34,468	53,551	64.37%
Recreation Center	79,978	95,000	84.19%	66,013	108,812	60.67%
Total Svc Revenues	833,083	1,357,667	61.36%	793,845	1,356,688	58.51%
COURT REVENUES						
Fines	20,328	40,000	50.82%	22,043	41,391	53.26%
Admin Fees	330	950	34.74%	635	1,066	59.54%
CJP Arrest Fees	1,513	3,500	43.24%	1,805	3,307	54.59%
Court Costs	8,252	15,500	53.24%	8,938	18,658	47.90%
Remedies	330	500	66.00%	500	800	62.50%
Court Technology	803	0	0.00%	921	1,738	53.00%
Total Court Revs	31,556	60,450	52.20%	34,842	66,960	52.03%
MISC. SALES & REVS						
Cemetery Plots	4,500	20,000	22.50%	22,500	38,250	58.82%
Franchise Fee - Utility	102,083	175,000	58.33%	102,083	175,000	58.33%
Interest Income	21,596	6,400	337.43%	3,463	7,724	44.84%
Rents	0	0	0.00%	0	0	0.00%
Credit Card Usage Fee	4,092	5,000	81.84%	3,375	6,187	54.55%
Misc Rev/Ins Recovery	30,424	27,000	112.68%	44,059	69,562	63.34%
Sale of Fixed Assets	1,325	5,000	26.50%		8,500	0.00%
Transfer in from Utility	737,523	1,264,325	58.33%	772,333	1,324,000	58.33%
Other Rev-Lease Purchase	0	0	0.00%	0	0	0.00%
Total Misc. Revs	901,543	1,502,725	59.99%	947,814	1,629,223	58.18%
CONTRIBUTIONS						
Public Sources	78,941	143,064	55.18%	107,094	121,899	87.85%
Private Sources	6,650	1,500	443.33%	2,372	3,317	71.51%
Grants	9,264	3,459	267.82%	25,165	76,660	32.83%
Volunteer Fire Dept	13,247	22,200	59.67%	13,144	22,425	58.61%
B. Hewatt	11,000	7,000	157.14%	10,364	10,364	100.00%
Tocker Foundation	0	0	0.00%	0	0	0.00%
Total Contributions	119,102	177,223	67.20%	158,139	234,665	67.39%
TOTAL REVENUES	4,061,788	5,938,301	68.40%	3,979,805	6,010,691	66.21%

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2022-23
FOR MONTH OF: April**

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 @ 04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
ADMINISTRATION						
Personnel	120,422	247,179	48.72%	122,209	216,652	56.41%
Services	100,717	136,908	73.57%	85,693	145,892	58.74%
Supplies & Materials	11,323	44,610	25.38%	19,712	36,734	53.66%
Other	26,449	40,595	65.15%	79,876	81,868	97.57%
Capital	0	0	0.00%	0	0	0.00%
Transfer to TxDOT Sidewalk Gran	0	0	0.00%	0	0	0.00%
Total Admin Expense	258,911	469,292	55.17%	307,489	481,146	63.91%
FINANCE						
Personnel	32,646	54,829	59.54%	25,648	48,040	53.39%
Services	21,922	27,530	79.63%	22,359	22,043	101.43%
Supplies & Materials	1,081	1,700	63.60%	2,244	2,374	94.53%
Other	0	0	0.00%	0	0	0.00%
Total Finance Expense	55,649	84,059	66.20%	50,251	72,457	69.35%
POLICE						
Personnel	689,205	1,272,120	54.18%	659,650	1,143,039	57.71%
Services	15,873	37,074	42.82%	17,502	34,832	50.25%
Supplies & Materials	73,079	112,180	65.14%	58,074	103,611	56.05%
Other	38,369	59,012	65.02%	38,543	54,307	70.97%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Police Expense	816,526	1,480,386	55.16%	773,769	1,335,789	57.93%
ANIMAL CONTROL						
Personnel	28,627	50,765	56.39%	27,459	48,353	56.79%
Services	8,862	9,850	89.97%	8,869	9,197	96.44%
Supplies & Materials	1,806	5,500	32.83%	2,245	4,417	50.82%
Other	398	400	99.47%	385	385	100.04%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Animal Control Exp	39,693	66,515	59.67%	38,958	62,352	62.48%
COURT						
Personnel	30,834	63,905	48.25%	31,201	56,809	54.92%
Services	9,293	22,388	41.51%	13,750	23,725	57.96%
Supplies & Materials	80	600	13.31%	74	74	100.00%
Other	44	45	97.24%	44	44	99.45%
Total Court Exp	40,251	86,938	46.30%	45,069	80,652	55.88%
FIRE						
Personnel	1,808	1,808	100.00%	2,034	2,034	100.00%
Services	5,056	12,695	39.83%	5,719	9,952	57.47%
Supplies & Materials	12,695	39,650	32.02%	12,642	52,591	24.04%
Other	34,560	37,625	91.85%	30,979	31,854	97.25%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Fire Expense	54,120	91,778	58.97%	51,375	96,431	53.28%
LIBRARY						
Personnel	168,174	302,698	55.56%	149,292	268,888	55.52%
Services	7,803	16,584	47.05%	7,229	14,885	48.57%
Supplies (includes Donation/Grant exp)	35,244	98,110	35.92%	23,709	48,949	48.44%
Other	4,523	4,525	99.96%	3,956	3,956	100.00%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Library Expense	215,745	421,917	51.13%	184,187	336,678	54.71%
COMMUNITY SERVICE						
Allocated Support	57,158	87,460	65.35%	46,502	68,248	68.14%
Total Community Svc Exp	57,158	87,460	65.35%	46,502	68,248	68.14%
PARKS & RECREATION						
Personnel	161,796	263,181	61.48%	153,879	264,417	58.20%
Services	15,150	31,025	48.83%	22,921	35,735	64.14%
Supplies & Materials	64,774	70,650	91.68%	76,141	120,856	63.00%
Other	6,832	18,340	37.25%	6,275	7,718	81.31%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Parks & Recr Exp	248,552	383,196	64.86%	259,217	428,726	60.46%

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2022-23
FOR MONTH OF: April**

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 @ 04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
RECREATION CENTER						
Personnel	129,531	237,999	54.42%	121,214	217,372	55.76%
Services	50,022	82,234	60.83%	48,732	87,807	55.50%
Supplies & Materials	32,214	36,800	87.54%	28,574	41,623	68.65%
Other	9,420	9,400	100.21%	21,953	22,100	99.34%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Recreation Center Exp	221,186	366,433	60.36%	220,474	368,902	59.76%
STREET & ALLEY						
Personnel	113,470	210,969	53.79%	93,154	175,802	52.99%
Services	137,034	147,050	93.19%	124,914	244,127	51.17%
Supplies & Materials	92,466	220,550	41.93%	234,144	336,282	69.63%
Other-Special Projects	15,040	24,734	60.81%	15,935	26,127	60.99%
Capital Expenditures	4,620	0	0.00%	27,434	69,202	39.64%
Transfer to HMPG Grant	0	0	0.00%	0	0	0.00%
Total Street & Alley Exp	362,630	603,303	60.11%	495,581	851,540	58.20%
SOLID WASTE						
Personnel	117,624	263,380	44.66%	109,869	196,020	56.05%
Services	484,662	983,450	49.28%	462,056	941,273	49.09%
Supplies & Materials	25,741	44,650	57.65%	71,278	99,964	71.30%
Other-Special Projects	19,864	30,719	64.66%	19,843	37,448	52.99%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Solid Waste Exp	647,889	1,322,199	49.00%	663,047	1,274,705	52.02%
ENFORCEMENT & INSPEC						
Personnel	46,158	84,494	54.63%	49,530	88,210	56.15%
Services	15,195	37,055	41.01%	8,426	38,370	21.96%
Supplies & Materials	4,012	8,690	46.17%	4,707	11,223	41.94%
Other	455	435	104.68%	461	461	100.05%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Enforcement/Insp Exp	65,820	130,674	50.37%	63,123	138,264	45.65%
CEMETERY						
Personnel	57,421	101,715	56.45%	36,565	78,854	46.37%
Services	5,587	8,745	63.89%	6,935	10,334	67.11%
Supplies & Materials	9,576	9,075	105.52%	3,840	8,765	43.81%
Other	190	190	100.06%	8,807	8,807	100.00%
Capital Expenditures	0	5,000	0.00%	7,045	7,045	100.00%
Total Cemetery Expense	72,774	124,725	58.35%	63,192	113,805	55.53%
AIRPORT						
Services	21,667	39,635	54.67%	20,677	38,511	53.69%
Supplies & Materials	3,204	5,600	57.22%	3,406	6,942	49.06%
Other	59,211	8,720	679.02%	77,462	81,144	95.46%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Airport Expense	84,082	53,955	155.84%	101,544	126,597	80.21%
GRANTS & ECONOMIC DEVELOPMENT						
Personnel	57,562	101,988	56.44%	48,908	91,062	53.71%
Services	1,720	16,270	10.57%	2,771	6,164	44.96%
Supplies & Materials	0	500	0.00%	108	115	94.05%
Other	7,436	46,713	15.92%	21,042	34,318	61.32%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Grant & Eco Development Exp	66,718	165,471	40.32%	72,830	131,659	55.32%
TOTAL EXPENSES	3,307,705	5,938,301	55.70%	3,436,609	5,967,951	57.58%
TOTAL REVENUES	4,061,788	5,938,301	68.40%	3,979,805	6,010,691	66.21%
<i>Revenues Over/Under Expenses</i>	754,083	0		543,196	42,740	

CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2022-23
FOR MONTH OF: April

	2022/2023	2022/2023	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 @ 04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
	Y-T-D	BUDGET				
Maintenance Fund						
Revenues	59,043	117,868	50.09%	42,569	104,252	40.83%
Personnel Expense	42,085	75,108	56.03%	40,403	71,457	56.54%
Services Expense	1,931	4,245	45.50%	1,939	4,375	44.32%
Supplies Expense	22,070	38,280	57.65%	29,951	28,180	106.28%
Other Expense	234	235	99.67%	239	240	99.63%
Capital Expenditures		0	0.00%	0	0	0.00%
Total Maint Fund Exp	66,321	117,868	56.27%	72,532	104,252	69.57%
<i>Revenues Over/Under Expenses</i>	<i>(7,278)</i>	<i>0</i>		<i>(29,962)</i>	<i>0</i>	

**CITY OF SMITHVILLE
UTILITY FUND RECAP
2022-2023**

FOR MONTH OF: April

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/22 @ 04/30	AMENDED 2021/22 BUDGET	2021/22 % OF BUDGET USED/COLLECTED
REVENUES:						
Electric	2,840,351	5,516,265	51.49%	2,778,416	5,497,032	50.54%
Water	582,496	1,076,000	54.14%	553,268	1,004,803	55.06%
Wastewater	527,257	824,500	63.95%	518,957	893,458	58.08%
Miscellaneous	351,210	612,302	57.36%	372,061	642,400	57.92%
TOTAL REVENUES	4,301,314	8,029,067	53.57%	4,222,702	8,037,693	52.54%
EXPENSES:						
Administration	1,057,413	1,751,668	60.37%	941,479	1,475,068	63.83%
Electric	2,016,239	3,674,766	54.87%	1,895,632	3,627,705	52.25%
Recycle	42,136	67,009	62.88%	39,276	63,339	62.01%
Water	270,577	352,231	76.82%	306,899	477,314	64.30%
Wastewater	599,640	832,068	72.07%	747,295	733,867	101.83%
Transfers	788,273	1,351,325	58.33%	823,083	1,411,000	58.33%
TOTAL EXPENSES	4,774,279	8,029,067	59.46%	4,753,663	7,788,293	61.04%
Revenues Over/(Under)						
Expenses:	(472,965)	0		(530,961)	249,400	

CITY OF SMITHVILLE
UTILITY FUND REVENUE RECAP
2022-2023
FOR MONTH OF: April

	2022/2023	2022/2023	2022/2023		2021/2022	AMENDED	2021/2022
	Y-T-D	BUDGET	% OF BUDGET		@04/30	BUDGET	% OF BUDGET
			USED/COLLECTED				USED/COLLECTED
REVENUES:							
ELECTRIC							
Residential Electric	1,651,457	3,333,960	49.53%		1,610,480	3,307,684	48.69%
Small Commercial Electric	275,368	496,000	55.52%		249,134	512,387	48.62%
Large Commercial Electric	703,383	1,440,300	48.84%		706,074	1,353,046	52.18%
Public Lighting	8,136	14,000	58.11%		8,189	14,019	58.41%
Interdepartmental	89,026	173,725	51.25%		88,784	164,665	53.92%
Electric Opt Out Fees	1,260	2,280	55.26%		1,470	2,450	60.00%
Charge for Svcs - Electric	111,721	56,000	199.50%		114,285	142,781	80.04%
Total Electric Revs	2,840,351	5,516,265	51.49%		2,778,416	5,497,032	50.54%
WATER							
Metered Sales	548,595	1,014,500	54.08%		499,533	934,233	53.47%
Unmetered Sales	901	1,500	60.07%		2,235	2,570	86.96%
Water Taps	33,000	60,000	55.00%		51,500	68,000	75.74%
Total Water Revs	582,496	1,076,000	54.14%		553,268	1,004,803	55.06%
WASTEWATER							
Flat Rate Charge	491,257	779,500	63.02%		483,207	826,208	58.48%
Sewer Taps	36,000	45,000	80.00%		35,750	67,250	53.16%
Total WasteW Revs	527,257	824,500	63.95%		518,957	893,458	58.08%
MISC. SALES & REVS							
Utility Service Transfer Fee	375	825	45.45%		575	1,150	50.00%
Rents	0	25,275	0.00%		23,757	23,757	100.00%
Grants	0	0	0.00%		0	0	0.00%
W/WW Imp Fee - '19 CO's	85,894	147,500	58.23%		86,175	147,849	58.29%
Drainage/System Imp Fees	84,181	142,250	59.18%		83,413	143,441	58.15%
Utility Penalties	100,078	175,000	57.19%		102,734	186,604	55.05%
Interest Income	21,486	10,500	204.63%		4,847	13,093	37.02%
Credit Card Usage Fee	16,652	24,750	67.28%		14,808	25,816	57.36%
Misc Income/Ins Recovery	7,755	10,175	76.22%		5,218	9,079	57.48%
QECB Treasury Subsidy	30,235	51,027	59.25%		28,801	56,295	51.16%
Sale of Fixed Assets	0	3,000	0.00%		0	0	0.00%
Sale of Recyclables	4,553	22,000	20.70%		21,733	35,316	61.54%
Total Misc. Revs	351,210	612,302	57.36%		372,061	642,400	57.92%
TOTAL REVENUES	4,301,314	8,029,067	53.57%		4,222,702	8,037,693	52.54%

CITY OF SMITHVILLE
UTILITY FUND EXPENSE RECAP
2022-2023
FOR MONTH OF: April

	2022/2023 Y-T-D	2022/2023 BUDGET	2022/2023 % OF BUDGET USED/COLLECTED	2021/2022 @04/30	AMENDED 2021/2022 BUDGET	2021/2022 % OF BUDGET USED/COLLECTED
REVENUES	4,301,314	8,029,067	53.57%	4,222,702	8,037,693	52.54%
EXPENSES						
ADMINISTRATION						
Personnel	525,206	835,684	62.85%	439,697	793,171	55.44%
Services	161,057	223,242	72.14%	135,979	195,632	69.51%
Supplies & Matls	12,014	16,825	71.40%	14,398	20,139	71.49%
Other	359,136	675,917	53.13%	351,405	466,126	75.39%
Capital	0	0	0.00%	0	0	0.00%
Transfer to USDA SH95	0	0	0.00%	0	0	0.00%
Transfer to I & S	50,750	87,000	58.33%	50,750	87,000	58.33%
Transfer to General	737,523	1,264,325	58.33%	772,333	1,324,000	58.33%
Total Admin Exp	1,845,686	3,102,993	59.48%	1,764,562	2,886,068	61.14%
ELECTRIC						
Personnel	169,538	303,356	55.89%	142,726	257,892	55.34%
Services	54,308	119,693	45.37%	30,100	87,275	34.49%
Supplies & Matls	1,744,825	3,221,725	54.16%	1,629,613	3,190,985	51.07%
Other	47,568	29,992	158.60%	93,192	91,553	101.79%
Capital	0	0	0.00%	0	0	0.00%
Total Electric Exp	2,016,239	3,674,766	54.87%	1,895,632	3,627,705	52.25%
RECYCLE						
Personnel	30,565	53,619	57.00%	25,827	45,646	56.58%
Services	1,467	2,525	58.11%	2,276	3,212	70.84%
Supplies&Matls	5,660	6,420	88.17%	2,770	6,078	45.58%
Other	4,443	4,445	99.95%	8,403	8,403	100.00%
Capital	0	0	0.00%	0	0	0.00%
Total Recycle Exp	42,136	67,009	62.88%	39,276	63,339	62.01%
WATER						
Personnel	84,985	144,068	58.99%	72,616	134,322	54.06%
Services	33,752	50,850	66.38%	60,094	104,436	57.54%
Supplies & Matls	82,680	83,140	99.45%	102,272	169,568	60.31%
Other	69,160	74,173	93.24%	71,917	68,988	104.25%
Capital	0	0	0.00%	0	0	0.00%
Transfer to CDBG	0	0	0.00%	0	0	0.00%
Total Water Exp	270,577	352,231	76.82%	306,899	477,314	64.30%
WASTEWATER						
Personnel	81,779	160,143	51.07%	88,448	144,707	61.12%
Services	138,169	201,050	68.72%	174,635	271,433	64.34%
Supplies & Matls	47,343	107,020	44.24%	81,162	217,433	37.33%
Other	332,350	363,855	91.34%	403,050	100,294	401.87%
Capital	0	0	0.00%	0	0	0.00%
Total W/Water Exp	599,640	832,068	72.07%	747,295	733,867	101.83%
TOTAL EXPENSES	4,774,279	8,029,067	59.46%	4,753,663	7,788,293	61.04%
REVENUES OVER/(UNDER)						
EXPENSES:	(472,965)	0		(530,961)	249,400	

CITY OF SMITHVILLE

Utility Department

Report For The Month Of:	April 2023
Number Of Electric Customers:	2301
Number Of New Customers:	30
Number Of Customers Leaving The City:	35
Number Of Customers Penalized:	496
Number of Customers "Cut-Off" For Non-Payment:	22 (19 Reconnected)

**CITY OF SMITHVILLE
DEBT SERVICE RECAP
FOR MONTH OF: April, 2023**

	2022/2023	2022/2023	2022/2023	2021/2022	AMENDED	2021/2022
	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	Y-T-D	2021/2022 BUDGET	% OF BUDGET USED/COLLECTED
REVENUES:						
Property Taxes *	636,678	659,968	96.47%	410,287	429,322	95.57%
Drainage/System Imp Utility Fees	50,750	87,000	58.33%	50,750	87,000	58.33%
Transfer In/ Miscellaneous	0	0	0.00%	569	569	100.00%
Interest	9,376	0	0.00%	235	2,876	8.17%
Total Revenues	696,804	746,968	93.28%	461,841	519,767	88.86%
EXPENSES:						
Bond P&I Pymts '18 C of O's (refin '09)	313,683	318,171	98.59%	307,518	316,200	97.25%
Bond P&I Pymts '19 C of O's	18,463	26,675	69.21%	18,713	27,175	68.86%
Tax Note, Series 2021	103,475	106,384	97.27%	172,661	176,136	98.03%
Tax Note, Series 2022	278,781	295,738	94.27%	0	0	0.00%
Total Expenses	714,401	746,968	95.64%	498,891	519,511	96.03%
NET OF REVENUES OVER (UNDER) EXPENSES	(17,597)	0		(37050)	256	

* 2021-22 values include \$258 excess collections from FY 2020

* 2022-23 values include \$5,672 excess collections from FY 2021