

# Item # 3

**PROCLAMATION  
IN RECOGNITION OF**

**It's Time Texas Community Challenge 2021**

**WHEREAS**, the City of Smithville cares about the health and well-being of its residents; and

**WHEREAS**, the City of Smithville supports making the healthy choice the easy choice in an attempt to:

- Reverse the trend in adult and childhood obesity
- Reduce your risk of heart disease, high blood pressure, and diabetes
- Improve air quality
- Reduce traffic injuries
- Make streets safer for people who walk, bike, and drive
- Make the community stronger and more enjoyable for everyone
- Increase safety and reduce crime

**WHEREAS**, the City of Smithville ranked third in the 2017 "It's Time Texas Community Challenge"—the first time city residents had participated in this program; and

**WHEREAS**, the City of Smithville was the first in its category in 2018, 2019, and 2020 and received the \$1,800 prize each year; and

**WHEREAS**, the business and school communities and many individuals participated and supported the Community Challenge because it was fun and showed how easy it is to make healthy choices; and

**WHEREAS**, the 2021 Community Challenge begins on January 4 and runs through February 28 (<https://ittcommunitychallenge.com>);

**NOW THEREFORE**, the City of Smithville proclaims its support for the 2021 "It's Time Texas Community Challenge", pledging to help community members make the most of this challenge in the hopes that sponsoring healthy habits through this program will promote and support healthy activities and choices far into the future; the City of Smithville therefore proclaims January 4<sup>th</sup>, 2021 as the kick off to

**Smithville's It's Time Texas Community Challenge**

Dated this 11<sup>th</sup> Day of January, 2021, in Smithville, Texas.

**IN WITNESS WHEREOF**, I have  
hereunto set my hand and caused the  
Seal of the City of Smithville to be  
affixed this 11<sup>th</sup> Day of January, 2021.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
Jennifer D. Lynch, City Secretary

**PROCLAMATION**  
**DR. MARTIN LUTHER KING, JR. DAY**

**WHEREAS**, Dr. Martin Luther King, Jr. dedicated his life to bringing about social, political, and economic equality for all Americans by non-violent means, devoted his life to the struggle for justice and equality, sowing seeds of hope for a day when all people might claim "the riches of freedom and the security of justice," and challenged our Nation to recognize that our individual liberty relies upon our common equality; and

**WHEREAS**, at a time when our Nation was sharply divided, Dr. King called on a generation of Americans to be "voices of reason, sanity, and understanding amid the voices of violence, hatred, and emotion," and we must face today's challenges with the strength, persistence and determination that he personified; and

**WHEREAS**, the impact of Dr. King's contributions to civil rights are witnessed daily in the United States of America and throughout the world; and

**WHEREAS**, downplaying the honors bestowed upon him, including the Nobel Peace Prize, Dr. King wanted most to be remembered as a servant to others; and

**WHEREAS**, because of his accomplishments in civil rights, Dr. Martin Luther King, Jr. was killed by an assassin on April 4, 1968, at the age of thirty-nine years; and

**WHEREAS**, the Bastrop County MLK Jr. Holiday Commission was established in 1988 to revere, promote, and celebrate the legacy, actions, and memory of this great American leader; and

**WHEREAS**, the City of Smithville recognize Dr. King, Jr. as a distinguished leader, orator, recipient of the Nobel Peace Prize, minister, prominent leader in the struggle for human and civil rights for all people, and truly great American whose dream lives on after him in all of us; and

**WHEREAS**, the President and Congress of the United States of America have declared the birthday of Dr. Martin Luther King, Jr. as a National, State, and Local Holiday; and

**WHEREAS**, the theme for the Holiday is to Celebrate, Remember and Act on "A Day On, Not a Day Off!" and we are called to engage in public service and promote nonviolent social change so that Dr. King's unfinished movement toward equality can be achieved by our united, enduring efforts; and

**WHEREAS**, Bastrop County is celebrating in 2021 through a Virtual Program due to COVID-19, which prevents us from gathering for the traditional walk and requires that we are socially distanced, yet still recognize that we are stronger apart while working together.

**NOW, THEREFORE, BE IT PROCLAIMED** by the Mayor and Council the City of Smithville recognizes January 18, 2021 as:

**Dr. Martin Luther King Jr. Day**

And further, urges all citizens to join with the Bastrop County Martin Luther King, Jr. Holiday Commission in their work for universal peace with justice, human rights, and social and economic progress for all people, area churches and other nonprofit organizations, and the cities of Smithville, Elgin, and Bastrop as well as the entirety of Bastrop County to recognize and celebrate the works of this truly remarkable American.

**IN WITNESS WHEREOF**, I have  
hereunto set my hand and caused  
the Seal of the City of Smithville to be  
affixed this 11<sup>th</sup> day of January 2021.

ATTEST:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Jennifer Lynch, City Secretary

Item # 4



Received 01-07-2021

I, Scott A. Saunders Jr. resign as Mayor of the City of Smithville.

R. Tangle

Scott A. Saunders Jr.

## FOR IMMEDIATE RELEASE

Contact: Robert Tamble, City Manager  
[citymanager@ci.smithville.tx.us](mailto:citymanager@ci.smithville.tx.us)  
512 -237-2382

### **"Smithville City Council bids fare well to Mayor Saunders, will appoint a new Mayor in January"**

**Smithville, Texas – December 29, 2020** – Mayor Scott Saunders, Jr., who has served as the City of Smithville's Mayor, has submitted his letter of resignation to city officials. "It is with a great sense of honor, gratitude, and tremendous sadness that I am officially announcing my resignation as Mayor of the City of Smithville Effective January 11, 2021." Saunders, the youngest elected official to serve the central Texas community of almost 4,000, was elected to the City Council in 2012, and later elected to serve as Mayor in 2016. Saunders expressed his heartfelt appreciation to the community, his family, the Smithville Chamber of Commerce, city staff, his fellow elected officials, and City Manager Robert Tamble for allowing him to serve his community in such a tremendous capacity over the last nine years. "I would like to thank Scott Saunders, Jr. for his dedication and service to our community. During his tenure as Councilmember and Mayor, Scott helped the community respond to (and recover from) devastating fires, floods, and a global pandemic. I will miss his leadership," said City Manager Robert Tamble. During his tenure, Mayor Saunders helped develop and implement strategic plans that allowed infrastructure improvement and economic development without jeopardizing the small town' look, charm, and feel according to Tamble.

Mayor Saunders shared an outgoing farewell message online today expressing his sentiments and details regarding his resignation. "I am leaving the community and the City of Smithville in better shape than I found them," said Saunders, "I am extremely humbled and grateful to have been able to contribute so meaningfully to my hometown, but it is time for me to focus on my family, my small business, and my personal life." In his video message he also applauded the work that the Chamber of Commerce and community leaders have done and will continue to do moving forward. The mayoral seat is an ex officio member on the Chamber's Board of Directors, therefore Mayor Saunders and the Chamber worked closely on multiple initiatives involving organizational policy and shaping the vision alongside its many community focused programs. The Smithville Area Chamber of Commerce Director, April Daniels stated, "It has been my great honor to work with Mayor Scott Saunders over the past seven years. He has proven to be an amazing public servant, always striving to do what he felt was beneficial for the people of Smithville."

As Mayor Saunders transitions to the private sector, he looks forward to continuing to be able to contribute to the community through his time, talents, and energies. Mayor Saunders owns Scott Saunders Farmers Insurance on Main Street in historic downtown Smithville. He is looking forward to spending more time there and with his wife and two young daughters in the coming months. Mayor Pro Tem Joanna Morgan said this about Saunders "His combination of youthful

-PAGE 1-

energy, maturity, and his experience serving the community in so many diverse ways made him an exceptional Mayor, and one well suited for the current times. The progress we have made in economic development and in working together as a community have been greatly supported by

his strong and caring leadership.”

Per state law the City Council will consider the appointment of Mayor Pro Tem Joanna Morgan to serve as Mayor for the remainder of Saunders term which ends in May 2021. This means that a current Council seat would need to be filled prior to the election. The process, as outlined in the local government code, additional calls for an appointee to be confirmed by the council to fill the vacancy caused from a current member assuming the duties of Mayor. In addition, the vacancy left by the Mayor’s resignation, the Mayoral seat, will need to be filled in the general election this May. Also on the ballot will be Place 1 currently held by Sharon Forester, Place 2 currently held by Mike Kahanek, and Place 3 held by Bill Gordon. If a remaining council member decides to run for Mayor an additional council seat will be on the ballot. The filing period to be on the ballot begins January 13<sup>th</sup> and closes on February 12<sup>th</sup>. An application and more information can be found on the City’s website at [www.ci.smithville.tx.us](http://www.ci.smithville.tx.us) or by calling City Secretary Jennifer Lynch at 512-237-4549 or emailing her at [jdlynch@ci.smithville.tx.us](mailto:jdlynch@ci.smithville.tx.us).

“Going forward, we have a very strong Mayor Protem and an effective City Council who will work together to ensure a seamless transition. We will continue to manage growth in a manner that preserves and protects our historic charm while enabling infrastructure improvement, economic development, and fiscal responsibility.” Said Tumble. At the January 11<sup>th</sup> virtual City Council meeting Mayor Pro Tem Morgan will officially transition into her new role. “Scotty leaves big shoes to fill, however I am up for the challenge of serving our city and Smithville residents in this new role.”

“Smithville is one of the most amazing places, I am so proud to call it home and run my business here, make memories with my wife, and raise my daughters. What makes it so awesome, is the amazing people that live here and the community we build with each other. Please continue to hold that love, compassion, and kindness towards one another in your hearts,” said Mayor Scott Saunders, Jr.

#### **ABOUT SMITHVILLE:**

Smithville is located along the Colorado River just east of Austin along SH 71 in Bastrop County. For more information from the City of Smithville visit them online at [www.ci.smithville.tx.us](http://www.ci.smithville.tx.us) call 512-237-2382, or visit Smithville City Hall in person at 317 Main Street.

-END-

Item # 7



CITY OF SMITHVILLE

DECEMBER 14, 2020

COUNCIL MEETING

Present: Mayor Scott Saunders Jr, Councilmembers, Mike Kahanek, Janice Bruno, Bill Gordon, Joanna Morgan, Sharon Foerster, and City Manager Robert Tamble. This meeting was a zoom Conference call for everyone but the Council and staff.

**Open Meeting:** Call to order: Mayor Saunders called the meeting to order at 6:00 p.m.

Invocation: Robert Tamble gave the invocation.

Recognition/Awards/Proclamations/Announcements/Presentations: Mayor Saunders and Councilmembers signed their pledge for the "It's Time Texas Challenge".

Approval of the minutes from November 9, 2020, Council Meeting and Public Hearing and November 16, 2020, Special Called Council Meeting: Councilwoman Bruno moved to approve the minutes. Councilman Gordon seconded and the motion passed unanimously.

Hear recommendation from Planning and Zoning on:

- a. On a 10 ft side yard setback variance at 300 4th Avenue, Mount Pleasant Block 8 Lot 1, R17249, Owner Aaron Kimball: Brian Riewe said the P&Z recommended denying the variance.
- b. On a minor re-plat at 216 & 218 Washington St., Townsite Block 70 Lots 19 & 20, (R20266 & R20262) Owner- Ramon Oscar Gonzales, agent Cynthia Gonzales: Brian Riewe said the P&Z recommended approving the Minor re-plat.
- c. On a minor re-plat at 301 San Jacinto, Smithville City Block 89 lot 1 & ½ of 2 (R20790) Owner- Michael and Danielle Davis: Brian Riewe said the P&Z recommended approving the variance and re-plat.

**Public Hearing:**

- a. On a 10 ft side yard setback variance at 300 4th Avenue, Mount Pleasant Block 8 Lot 1, R17249, Owner Aaron Kimball: No one signed up to speak for or against this item.
- b. On a minor re-plat at 216 & 218 Washington St., Townsite Block 70 Lots 19 & 20, (R20266 & R20262) Owner- Ramon Oscar Gonzales, agent Cynthia Gonzales: No one signed up to speak for or against this item.
- c. On a minor re-plat at 301 San Jacinto, Smithville City Block 89 lot 1 & ½ of 2 (R20790) Owner- Michael and Danielle Davis: No one signed up to speak for or against this item.
- d. On a Petition to Annex 20.767 acres situated in the Thomas DeCrow Survey, A-27, in Bastrop County Texas and 2,093 square feet within a proposed ingress/egress easement tract situated in the Thomas DeCrow Survey, A-27, Tract 4B, Acres 0.163

in Bastrop County Texas Owner Dan Vogler-Pentric, Inc.: No one signed up to speak for or against this item.

**Open Meeting:**

Council Discussion and Action on:

- a. On a 10 ft side yard setback variance at 300 4th Avenue, Mount Pleasant Block 8 Lot 1, R17249, Owner Aaron Kimball: Mr. Kimball would like a 5-ft side yard setback instead of the 15-ft requirement for an SF-2 corner lot. Three (3) citizens submitted letters to the P&Z against approving the variance. Mr. Kimball responded and assured he understands the neighbor's concerns. Councilwoman Foerster made a motion to approve the Variance. Councilman Gordon seconded the motion and the vote was:  
For: Foerster, Gordon, Bruno, and Kahanek  
Against: Morgan
- b. On a minor re-plat at 216 & 218 Washington St., Townsite Block 70 Lots 19 & 20, (R20266 & R20262) Owner- Ramon Oscar Gonzales, agent Cynthia Gonzales: Mr. Gonzales would like to consolidate two parcels into one. Councilman Gordon made a motion to approve the re-plat. Councilwoman Morgan seconded and the motion passed unanimously.
- c. On a minor re-plat at 301 San Jacinto, Smithville City Block 89 lot 1 & ½ of 2 (R20790) Owner- Michael and Danielle Davis: Mr. and Mrs. Davis would like to split 1-1/2 lots into two (2) separate lots so they can build two new homes. This will require a minimum lot size variance to allow the two homes to be built. The property is currently zoned SF-2 and the minimum lot size requirement is 6500 ft<sup>2</sup>. Mr. and Mrs. Davis are seeking a variance of approximately 250 ft<sup>2</sup>. Councilwoman Bruno made a motion to approve the variance and re-plat. Councilman Gordon seconded and the motion passed unanimously.

Citizen Comments on:

Discussion and Action on a 380 Economic Development Agreement between Dan Vogler/CEO-Pentric, Inc. (Smithville Solar One, LLC) and the City of Smithville: Chapter 380 of the Texas Local Government Code authorizes municipalities to offer incentives designed to promote economic development such as commercial and retail projects. The terms of this 380 Agreement require Pentric and Smithville Solar One, LLC to voluntarily annex a 20.93-acre tract of land into the city limits. The land will be used to construct a phased solar energy development with the intent to sell solar electricity to the City of Smithville pursuant to the terms included in the Solar Power Purchase Agreement (PPA) previously executed on 12/9/2019. In return, the City of Smithville will provide services (e.g., fire, police, garbage, water, and sewer) and offer approximately \$30k of performance-based incentives in the form of property tax reimbursements over the next 5-years. The cost of the incentives will be offset by the savings generated from the PPA. Councilman Gordon made a motion to approve the 380 Economic Development Agreement. Councilman Kahanek seconded and the motion passed unanimously.

Discussion and Action on a Service Plan Agreement with Dan Vogler/CEO-Pentric, Inc. and the City of Smithville on 20.767 acres situated in the Thomas DeCrow Survey, A-27, and 2,093 square feet within a proposed ingress/egress easement tract situated in the Thomas DeCrow Survey, A-27, Tract 4B, Acres 0.163 in Bastrop County Texas: Pursuant to Texas Local Government Cod 43.0672, the City shall identify and provide mutually-agreed municipal services within 60-days of annexation. Mr. Dan Vogler (property owner) has agreed to the terms and conditions of the Service



Plan Agreement. Approving the service agreement is a pre-requisite for annexation. Councilwoman Morgan made a motion to approve the Service Agreement. Councilman Gordon seconded and the motion passed unanimously.

Discussion and Action to Adopt an Ordinance to Annex 20.767 acres situated in the Thomas DeCrow Survey, A-27, and 2,093 square feet within a proposed ingress/egress easement tract situated in the Thomas DeCrow Survey, A-27, Tract 4B, Acres 0.163 in Bastrop County Texas Owner- Dan Vogler/CEO-Pentric, Inc.: Approving this ordinance will authorize annexation of the property into the city limits. Councilwoman Bruno made a motion to approve the Ordinance to Annex. Councilman Kahanek seconded and the motion passed unanimously.

Discussion and Action on a Resolution to support The Willows Apartments rehabilitation of affordable rental housing and financial support in the amount of \$250.00: A developer (ARX Advantage) is seeking funding (IRS tax credits) from the Texas Department of Housing and Community Affairs (TDHSC) to rehabilitate/refurbish the Willows Apartments. The developer needs a resolution of support and a \$250 waiver or reduction of fees from the City. Approval of this resolution will help the developer attain a higher application score. If TDHCA funds are awarded, the Willows Apartments will undergo a much-needed construction upgrade. Councilman Kahanek made a motion to approve the Resolution. Councilman Gordon seconded and the motion passed unanimously.

Discussion and Action on a License Agreement for an Encroachment onto City Property at 202 Main Street for an awning, owner-Marcela Foutel: Marcela Foutel would like to replace the awning at 202 Main that encroaches approximately 8-feet onto City property. The existing encroachment (awning) was conveyed with the sale of the property. However, the City has no record of entering into a license agreement with the previous owner. Councilwoman Bruno made a motion to approve the License Agreement. Councilman Gordon seconded and the motion passed unanimously.

Hear recommendation from Historic Preservation and Design Standards Advisory Committee (HPDS) on a Certificate of Appropriateness (COA) request for Marcela Foutel at 202 Main Street, Smithville, TX: Sarah O'Brien (HPDS Chairwoman) said the HPDS Committee recommends approving the Certificate of Appropriateness.

Discussion and Action on a Certificate of Appropriateness (COA) request for Marcela Foutel at 202 Main Street, Smithville, TX: The HPDS recommended approving the COA request for the awning at 202 Main Street with the condition that the structure meets ADA compliance (i.e., not interfere with the clear path of the sidewalk) and the support posts must be made from historic materials (i.e., not anodized aluminum). Councilwoman Morgan made a motion to approve the COA. Councilman Gordon seconded and the motion passed unanimously.

Discussion and Action on the Financial Report: Councilman Kahanek made a motion to approve the Financial Report. Councilwoman Bruno seconded and the motion passed unanimously.

*Adjourn:* at 7:02 p.m.

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Mayor

Attest:

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Jennifer Lynch, Asst. City Secretary

# Item # 8

**ORDINANCE NO. 2021-601**

**AN ORDINANCE OF THE CITY OF SMITHVILLE, TEXAS AMENDING CENTRAL BUSINESS DISTRICT REGULATIONS IN THE CENTRAL BUSINESS DISTRICT, SECTION 2.2.11 OF THE ZONING ORDINANCE, CHAPTER 14, CITY OF SMITHVILLE CODE OF ORDINANCES; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Planning and Zoning Commission of the City of Smithville, Texas, and the City Council of the City of Smithville, Texas, in compliance with State law with reference to the zoning ordinance and zoning map of the City of Smithville, Texas, have given requisite notices by publication and otherwise;

**WHEREAS**, after holding a due hearing, and having received the final report of the Planning and Zoning Commission, the City Council of the City of Smithville has determined that amending the Zoning Ordinance of the City of Smithville, Texas as set forth herein will further the health, welfare, and safety of the public; and

**WHEREAS**, the City Council finds and determines that the meeting at which this Ordinance was passed was open to the public, that public notice of the time, place and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS THAT:**

- 1. Findings of Fact.** The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.
- 2. Enactment.** Section 2.2.11 of the Zoning Ordinance, Chapter 14, Code of Ordinances of the City of Smithville, Texas are amended in accordance with Exhibit A, attached hereto.
- 3. Repealer.** All ordinances, resolutions, or parts thereof, that are in conflict or are inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict or inconsistency, and the provisions of this Ordinance shall be and remain controlling as to the matter regulated herein.
- 4. Severability.** Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

5. **Effective Date.** This Ordinance shall be effective as of the date of adoption.

**PASSED, APPROVED, AND ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.**

**APPROVED:**

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
Jennifer Lynch, City Secretary



## EXHIBIT A

The Zoning Ordinance, Chapter 14, Code of Ordinances of the City of Smithville, Texas is amended in accordance with this Exhibit A. Insertions are indicated with underlines (e.g. underlines) and deletions are indicated by strikethroughs (e.g. ~~strikethroughs~~).

**1. Cumulative Rights of Use.** Section 2.2.11.B. Uses is amended as follows:

**B. Uses**

Cumulative rights of use. All uses permitted in the C-3 District are permissible in the CBD. Notwithstanding Section 1.11, uses within the CBD may comply with a less restrictive standard found in this Section 2.2.11. All permissible uses in addition to uses permitted in the C-3 District are listed in the table below.

USE	BY RIGHT	SUP
Mixed Use	X	
Animal services	X	
Carnival (temporary)		X
Administration	X	
Cultural	X	
Light Industrial / Mfg	X	

**2. Dimensions.** Section 2.2.11.C. Dimensions is amended as follows:

**C. Dimensions**

DIMENSION	STANDARD	ALTERNATE
Maximum building height	50 feet	
Front yard setback	<u>Not required</u> <del>prohibited<sup>(1)</sup></del>	
Side yard setback	<u>Not required</u> <del>prohibited<sup>(1)</sup></del>	
Minimum rear yard setback	10 feet	
Minimum lot size, country inn	21,000 sf	

**NOTES:**

1. ~~Except by Variance~~

3. **Master Table of Dimensional Standards.** The Master Table of Dimensional Standards in Section 6.3 is amended to replace both entries of “Prohibited (24)” found in the rows for the Minimum Front Yard Setback and Minimum side yard setback under the column for CBD with “Not Required”. Notes on Dimensional Requirements in Section 6.3 is amended to amend note (24) as follows:

(24) ~~Reserved~~except by SUP



## ORDINANCE NO. 2021-602

**AN ORDINANCE OF THE CITY OF SMITHVILLE, TEXAS AMENDING THE ZONING ORDINANCE, CHAPTER 14, CITY OF SMITHVILLE CODE OF ORDINANCES, BY DELETING FENCE REGULATIONS IN SECTION 3.3 OPEN SPACE AND AMENDING FENCE REGULATIONS FOUND IN SECTION 3.6 FENCES AND WALLS; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Planning and Zoning Commission of the City of Smithville, Texas, and the City Council of the City of Smithville, Texas, in compliance with State law with reference to the zoning ordinance and zoning map of the City of Smithville, Texas, have given requisite notices by publication and otherwise;

**WHEREAS**, after holding a due hearing, and having received the final report of the Planning and Zoning Commission, the City Council of the City of Smithville has determined that amending the Zoning Ordinance of the City of Smithville, Texas as set forth herein will further the health, welfare, and safety of the public; and

**WHEREAS**, the City Council finds and determines that the meeting at which this Ordinance was passed was open to the public, that public notice of the time, place and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS THAT:**

1. **Findings of Fact.** The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.
2. **Enactment.** Sections 3.3 and 3.6 of the Zoning Ordinance, Chapter 14, Code of Ordinances the City of Smithville, Texas are amended in accordance with Exhibit A, attached hereto.
3. **Repealer.** All ordinances, resolutions, or parts thereof, that are in conflict or are inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict or inconsistency, and the provisions of this Ordinance shall be and remain controlling as to the matter regulated herein.
4. **Severability.** Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section,

subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

**5. Effective Date.** This Ordinance shall be effective as of the date of adoption.

**PASSED, APPROVED, AND ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.**

**APPROVED:**

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
Jennifer Lynch, City Secretary

## EXHIBIT A

The Zoning Ordinance, Chapter 14, Code of Ordinances of the City of Smithville, Texas is amended in accordance with this Exhibit A. Insertions are indicated with underlines (e.g. underlines) and deletions are indicated by strikethroughs (e.g. ~~strikethroughs~~).

1. **Section 3.3 – Open Space.** Section 3.3 Open Space is amended as follows:

(A) Section 3.3.3 is amended to read as follows:

3.3.3. Open eaves, cornices, window sills, and belt courses may project into any required yard a distance not to exceed three (3) feet. Open uncovered porches or open fire escapes may project into a front or rear yard a distance not to exceed ten (10) feet. Fences, walls, and hedges in residential districts may be erected in any required yard or along the edge of any yard, providing that no fence, wall or hedge located in front of the front building line shall exceed four (4) feet in height, and no other wall or fence shall exceed eight (8) feet in height.

(B) Section 3.3.7 is amended to read as follows:

3.3.7 Any fence or enclosure extending closer than twenty-five (25) feet to the front line street shall not exceed a height of four (4) feet, and any fence, hedge, or enclosure wall on a corner lot, which is situated within fifteen (15) feet of the intersection of the two (2) street lines, shall not exceed a height of three (3) feet. An attached or detached private garage which faces on a street shall not be located closer than twenty-five (25) feet to the public right of way.

2. **Section 3.6 – Fences and Walls.** Section 3.6 Fences and Walls is deleted in its entirety and replaced with the following:

3.6 Fences and Walls

3.6.1 Barbed Wire Prohibited

It shall be unlawful for any person or persons to make, build, construct, or erect any fence to be composed wholly or in part of metal fencing wire constructed with sharp edges or points arranged at intervals along the strands, such as barbed wire, razor wire, or concertina wire, on or along the line of any street, alley, avenue, sidewalk, land or lot in the City of Smithville; provided, however, that such wire may be used at a minimum height of 5 feet along the tops of fences along the lines of alleys.



### 3.6.2. Maximum Height of Residential Fences

The maximum heights for fences, walls, hedges, and other enclosures are as follows:

- (1) Within 15 feet of the intersection of two street lines on a corner lot, the maximum height is 3 feet.
- (2) Between the front building line and the public right of way on any lot, other than within 15 feet of the intersection of two street lines on a corner lot, the maximum height is 4 feet.
- (3) For all other portions of a lot, the maximum height of an ornamental fence that has a ratio of solid portion to open portion not in excess of one to four, not including a chain link or similar fence, is 8 feet and the maximum height of all other fences, walls, hedges, and other enclosures is 6 feet.

### 3.6.3. Masonry Walls

For commercial properties, industrial properties and community facilities, a masonry wall or other equivalent noise attenuating barrier shall be placed to separate all commercial, industrial and community uses and activities, including parking areas, from adjacent residential uses or property zoned SF-1, SF-2, TH, MF, MH or any other residential district.

### 3.6.4 Measurement.

The height of all fences, hedges, walls, and other enclosures is determined by measuring from the ground at the base of such fence, wall, hedge, or other enclosure.

# CITY OF SMITHVILLE

## PLANNING & ZONING APPLICATION

### APPLICATION TYPE

Zoning Change Request:

- ☐ Change in Zoning Class
- ☐ Change in Ordinance
- ☐ Variance
- ☐ Special Exception Use
- ☒ Minor Plat/Subdivision
- ☐ Other \_\_\_\_\_

Number of Requests:

- ☐ Single
- ☐ Multiple

### PROPERTY IDENTIFICATION

Street Address

47230  
MT Pleasant BIK 26 Lot 2,3&4

\*\*\* Applicant must submit an accurate location map and site plan for application to be considered \*\*\*

Legal description

- ☐ Platted Land (please provide subdivision, block and lot information below)
- ☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name:

Property Tax Code:

47230

Block Number:

26

Lot Number:

2,3&4

Property Owner  
(as listed on Deed):

Brolo Endeavour

Property Owner  
Mailing Address:

205 Fawcett Smithville

Owner's Phone No:

512-304-5131

Owner's Email:

Agent's Name  
(if applicable):

Agent's Mailing  
Address:

Agent's Phone No:

1505-11-1

Agent's Email:

0005-5-51

1505-2-1  
02000001.5

## DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input checked="" type="checkbox"/>	Proposed Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input type="checkbox"/>
	MR <input type="checkbox"/>	C-1 <input type="checkbox"/>		MR <input type="checkbox"/>	C-1 <input type="checkbox"/>
	C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>		C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>
	MHS <input type="checkbox"/>	MF <input type="checkbox"/>		MHS <input type="checkbox"/>	MF <input type="checkbox"/>
	CF <input type="checkbox"/>	PD <input type="checkbox"/>		CF <input type="checkbox"/>	PD <input type="checkbox"/>
	PD-Z <input type="checkbox"/>	I <input type="checkbox"/>		PD-Z <input type="checkbox"/>	I <input type="checkbox"/>
	CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>		CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>

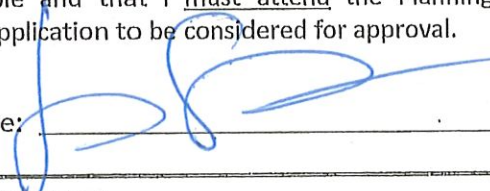
Describe variance requested:

Describe special use requested:

Reason for Request:  
(explain why special exception is sought or why a variance has been requested)

## PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: 

Date: 12/7/20

### OFFICE USE ONLY:

Fee Amount: 475<sup>00</sup>

Fee Payment: \_\_\_\_\_

P&Z Date: 1-5-2021

Council Date: 1-11-2021

Accepted By: T. Dunowski

Date Submitted: 12-7-2020



Notice sent to property owners within 200 feet of proposed property





## Public comment item # Bc010

THIS LETTER PERTAINS TO THE LOTS ON  
MY PLEASANT ON SAT AVE AND BETH. THE  
PORTION OF LANE IS NOT BIG ENOUGH TO CHANGE  
TO 4 LOTS. ALSO IF YOU DO THIS TO ADD  
MORE HOUSES, ON THIS PROPERTY, WHAT IS GOING  
TO HAPPEN TO OUR WATER PUMPING WHICH IS DOWN  
NOW. ALSO THE SEWERAGE PROBLEM WITHOUT  
WORKING PEOPLE DANK. ALSO IF THEY WOULD HAVE  
PUT ALSO CONSIDERATION WITHOUT WORKS THEY PLAY.  
I DO NOT SEE YOU PASSING THIS. COME  
AND NOT BIG ENOUGH TO PUT IN THE STREET  
IT WOULD NOT BE ADVISABLE TO PASS THIS.  
I WOULD WANT TO STAY NO.

Edward Kade

Tracie Wallace

Public Comment item #7 Bolo

**From:** cupcakegrl\_47@yahoo.com  
**Sent:** Monday, January 4, 2021 7:23 PM  
**To:** Tracie Wallace  
**Subject:** Lots 2,3, and 4 Block 26

I am sending this email concerning the Lots 2,3 and 4 Block 26 located on the hill mountain pleasant. I am protesting this because i think this would be a very bad decision in which the owner would like to build homes or duplexes on these lots. I hope the Smithville zoneing and planning commission really studies these plans. As of right now there is more homes and duplexes located on the hill mount pleasant than needs to be. I am co owner of the house located on 4th ave and pine and i see the traffic has increased something horribly since new duplexes have been built and if the planning and zoning commission allows this owner to erect more homes and duplexes its going to really be bad. Not only the traffic but what about the sewage and water usage the water pressure is still very low upon the hill. Its just a bad idea i dont want to see this happen and make matters worse.

Thank you  
cecilia kubicek lehmann  
512 461 3743



Tracie Wallace

Public Comment item # 7 Bolo

**From:** FANITAP@AOL.COM  
**Sent:** Tuesday, January 5, 2021 10:27 AM  
**To:** Tracie Wallace  
**Subject:** Fwd: MINOR REPLAT OF LOTS 2, 3 AND 4, BLOCK 26, MT. PLEASANT, SMITHVILLE, TX R47230

-----Original Message-----

**From:** FANITAP@AOL.COM <fanitap@aol.com>  
**To:** twallace@ci.smithville.tx.us <twallace@ci.smithville.tx.us>  
**Sent:** Mon, Jan 4, 2021 9:35 pm  
**Subject:** MINOR REPLAT OF LOTS 2, 3 AND 4, BLOCK 26, MT. PLEASANT, SMITHVILLE, TX R47230

TO WHOM IT MAY CONCERN AT THE PLANNING AND ZONING COMMISSION  
CITY OF SMITHVILLE, TEXAS

FROM WILLIAM D. PARKER AND FRANCES A. PARKER

REGARDING THE REPLAT OF LOTS 2, 3 AND 4, BLOCK 26, MT. PLEASANT, SMITHVILLE, TX 78957 R 47230  
FIRST OF ALL WHAT THE OWNER OF SUBJECT PROPERTY IS WANTING TO DO IS NOT A MINOR REPLAT.

WE ARE AGAINST THE REPLATTING OF SUBJECT LOTS FROM THREE LOTS TO FOUR LOTS, WHICH WOULD ALLOW HIM TO BUILD FOUR STRUCTURES, EITHER SINGLE FAMILY HOUSES OR DUPLEXES AS THE LOTS ARE ZONED. IF HE IS PLANNING TO BUILD FOUR STRUCTURES, BEING EITHER SINGLE FAMILY OR DUPLEXES, THERE WILL BE TOO MUCH CONGESTION OF THE AREA.

THIS SMALL AREA WOULD BE INSUFFICIENT FOR THE POSSIBILITY OF EIGHT FAMILIES, AND CERTAINLY NOT CONDUCIVE TO THE ATMOSPHERE OF THE AREA.

HAVING FOUR STRUCTURES OF SINGLE FAMILY SIZE WOULD PRODUCE EIGHT ADULTS, POSSIBLY UP TO EIGHT CHILDREN, EIGHT VEHICLES IF TWO CARS PER FAMILY AND ANY NUMBER OF FAMILY PETS. WHERE WILL THEY PARK AND WHERE WILL THEIR VISITORS PARK? WHERE WILL THE CHILDREN PLAY?

IF DUPLEXES ARE BUILT, THE ABOVE FIGURES WOULD DOUBLE, UP TO SIXTEEN ADULTS, ANY NUMBER OF CHILDREN, PETS, VEHICLES. SOMEONE NEEDS TO THINK ABOUT THIS.

THIS COULD ALSO BECOME A SAFETY HAZARD, TOO MANY PEOPLE IN TOO SMALL OF AN AREA --CLUMPED TOGETHER UNNECESSARILY.

IT SEEMS THAT THE OWNER IS ONLY CONCERNED FOR HIMSELF AND HIS PERSONAL GAIN AND NOT ANY CONCERN FOR THE LAND OR THE NEIGHBORHOOD.

RESPECTFULLY SUBMITTED,

WILLIAM D. PARKER  
FRANCES A. PARKER  
501 4TH AVENUE  
SMITHVILLE, TX 78957

Tracie Wallace

Public Comment item # 7 Bcolo

**From:** Carole rightmer <cmarie629@hotmail.com>  
**Sent:** Tuesday, January 5, 2021 10:53 AM  
**To:** Tracie Wallace  
**Subject:** RE: Re-Platting of Mt. Pleasant Block 26 Lot 2, 3, and 4, R47230

To Planning and Zoning Committee,

We are sending this email in response to the letter dated 12/10/2020 that we received from the City of Smithville regarding the re-platting of the above captioned property.

We are not in favor of these 3 city lots being re-platted into 4 smaller lots. Knowing the lots are zoned for single family or duplex construction, we feel they will eventually become some type of income producing rental properties, this possibly being the reason for the request for the re-platting.

We have lived in our home for 35 years and continue to see the "hill" muddied up by investment properties. This has always been a nice, quiet friendly neighborhood consisting of mainly single family dwellings and a wonderful place to live and raise a family. I (Carole) have lived on the hill my entire life. We are concerned this change will reflect a change in the character of our neighborhood and lead to more people, traffic, safety issues, and noise, and a decrease in our property values.

We own property across the street from these lots and we also live on 4th Avenue, our back yard across from the subject property; from our patio and kitchen window this property is our "view".

We are asking the zoning committee to recommend the lots remain as they currently are, 3 city lots. The buyer of the property knew this tract was 3 lots, when purchased, such it should remain.

Respectfully,

Donald Rightmer



# CITY OF SMITHVILLE

## PLANNING & ZONING APPLICATION

### APPLICATION TYPE

Zoning Change  
Request:

- ☒ Change in Zoning Class  
☐ Change in Ordinance  
☐ Variance  
☐ Special Exception Use  
☒ Minor Plat/Subdivision  
☐ Other \_\_\_\_\_

Number of  
Requests:

- ☒ Single  
☐ Multiple

### PROPERTY IDENTIFICATION

Street Address

200 Washington

\*\*\* Applicant must submit an accurate location map and site plan for application to be considered \*\*\*

Legal description

- ☒ Platted Land (please provide subdivision, block and lot information below)  
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name:

Smithville Townsite

Property Tax Code:

R20246

Block Number: 70

Lot Number: 11 thru 14

Property Owner  
(as listed on Deed):

James Kurt Kasson

Property Owner  
Mailing Address:

200 Jones St, Smithville, TX 78957

Owner's Phone No:

512-360-7931

Owner's Email:

kurtkasson@gmail.com

Agent's Name  
(if applicable):

Agent's Mailing  
Address:

Agent's Phone No:

Agent's Email:

## DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input checked="" type="checkbox"/>	Proposed Zone Class:	SF-1 <input type="checkbox"/>	SF-2 <input checked="" type="checkbox"/>
	MR <input type="checkbox"/>	C-1 <input type="checkbox"/>		MR <input type="checkbox"/>	C-1 <input type="checkbox"/>
	C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>		C-2 <input type="checkbox"/>	C-3 <input type="checkbox"/>
	MHS <input type="checkbox"/>	MF <input type="checkbox"/>		MHS <input type="checkbox"/>	MF <input type="checkbox"/>
	CF <input type="checkbox"/>	PD <input type="checkbox"/>		CF <input type="checkbox"/>	PD <input type="checkbox"/>
	PD-Z <input type="checkbox"/>	I <input type="checkbox"/>		PD-Z <input type="checkbox"/>	I <input type="checkbox"/>
	CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>		CBD <input type="checkbox"/>	PD-Z <input type="checkbox"/>

Describe variance requested:

Re-plot the 4 small lots into 2 larger lots to allow building new homes.

Describe special use requested:

Reason for Request:  
(explain why special exception is sought or why a variance has been requested)

I plan to build a house on lots 11&12 and later on lots 13&14. I would like to replot the lots to create 200 and 202 Washington St. Combining the small lots would give me adequate space for the houses.

## PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: \_\_\_\_\_

Date: 12/7/2020

### OFFICE USE ONLY:

Fee Amount: \_\_\_\_\_

Fee Payment: \_\_\_\_\_

P&Z Date: \_\_\_\_\_

Council Date: \_\_\_\_\_

Accepted By: \_\_\_\_\_

Date Submitted: \_\_\_\_\_



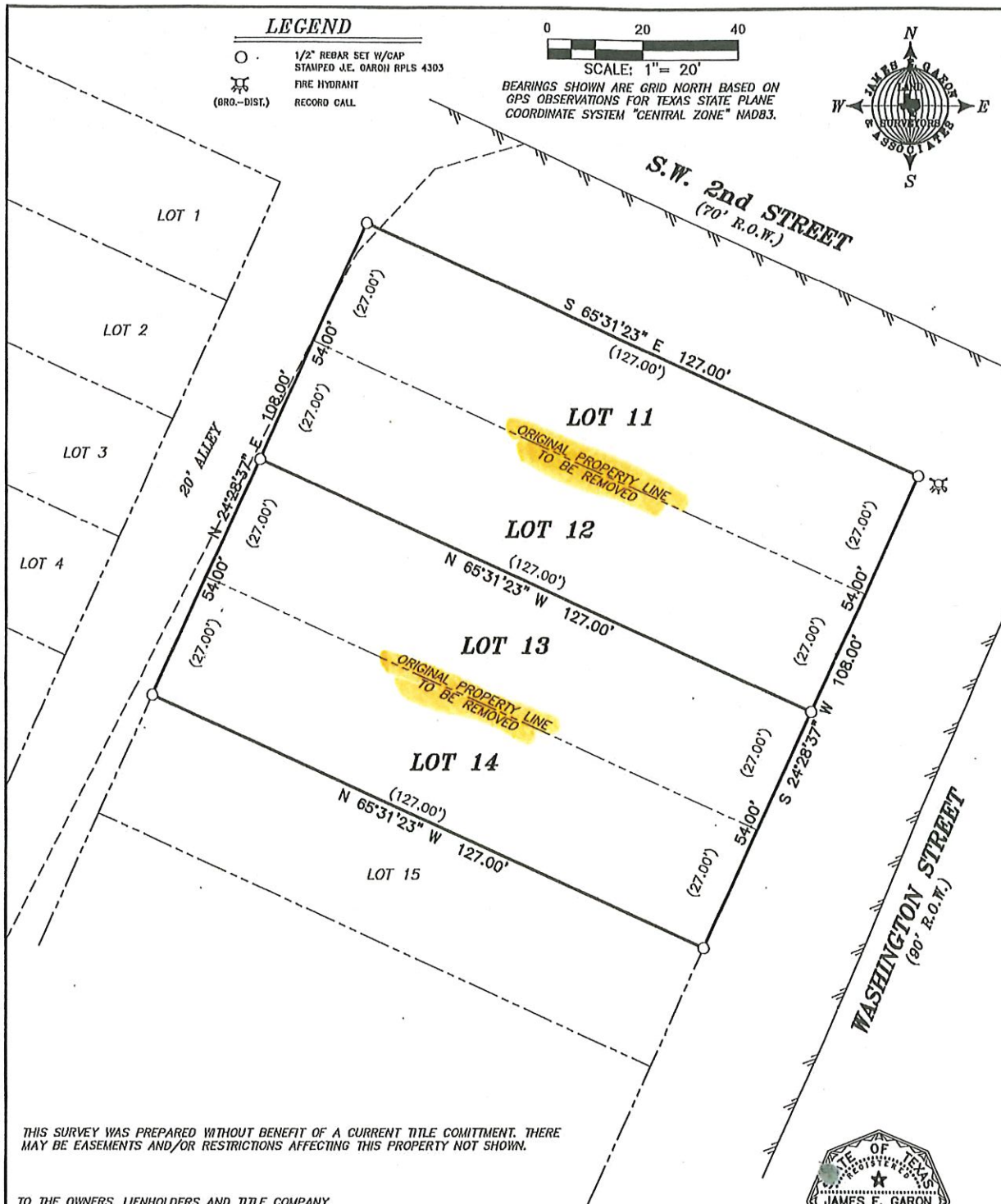
# LEGEND

○ 1/2" REBAR SET W/CAP  
STAMPED J.E. GARON RPLS 4303  
FIRE HYDRANT  
(ORIG.-DIST.) RECORD CALL

0 20 40

SCALE: 1" = 20'

BEARINGS SHOWN ARE GRID NORTH BASED ON  
GPS OBSERVATIONS FOR TEXAS STATE PLANE  
COORDINATE SYSTEM "CENTRAL ZONE" NAD83.



THIS SURVEY WAS PREPARED WITHOUT BENEFIT OF A CURRENT TITLE COMMITMENT. THERE MAY BE EASEMENTS AND/OR RESTRICTIONS AFFECTING THIS PROPERTY NOT SHOWN.

TO THE OWNERS, LIENHOLDERS AND TITLE COMPANY

THE UNDERSIGNED DOES HEREBY CERTIFY THAT THIS SURVEY WAS THIS DAY MADE ON THE GROUND OF THE PROPERTY DESCRIBED HEREON AND IS CORRECT, AND THAT THERE ARE NO DISCREPANCIES, SHORTAGES IN AREA, BOUNDARY LINE CONFLICTS, ENCROACHMENTS, OVERLAPPING OF IMPROVEMENTS, VISIBLE UTILITY LINES OR ROADS IN PLACE, EXCEPT AS SHOWN HEREON, AND THAT SAID PROPERTY HAS ACCESS TO AND FROM A DEDICATED ROADWAY, EXCEPT AS SHOWN HEREON.

THE UNDERSIGNED DOES FURTHER CERTIFY THAT THE PROPERTY DESCRIBED HEREON IS LOCATED IN ZONE "X" AND IS NOT WITHIN A 100-YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, PANEL NO. 48021C0395E EFFECTIVE JANUARY 19, 2006.



*James E. Garon*  
AUGUST 17, 2020



**JAMES E. GARON & ASSOC.**

LAND SURVEYORS & CIVIL ENGINEERS  
Firm Reg. #10058400 & F-20388  
185 McAllister Road  
Bastrop, Texas 78802  
(512) 303-4185  
jgaron@jgaron.com  
www.jamesegaronsurvey.com

REFERENCE: KURT KASSON

G.F. NO.:

ADDRESS: 200 WASHINGTON STREET, SMITHVILLE, TEXAS

LEGAL DESCRIPTION: LOTS 11, 12, 13 & 14, BLOCK 70, ORIGINAL TOWNSITE OF THE CITY OF SMITHVILLE, RECORDED IN PLAT CABINET 1, PAGE 24A, PLAT RECORDS, BASTROP COUNTY, TEXAS

FIELD BOOK: B-627/34

FILE: S:\Counties\Bastrop\City of Smithville\Smithville Townsite\65220.dwg

Item # 13



**ORDINANCE NO. 2021-603**

**AN ORDINANCE OF THE CITY OF SMITHVILLE, TEXAS AMENDING EMERGENCY ORDINANCE #2020-599 DECLARING THAT A PUBLIC HEALTH EMERGENCY EXISTS BECAUSE OF THE WORLD-WIDE COVID-19 PANDEMIC; ESTABLISHING REQUIREMENTS RELATED TO THE POSTING OF A PUBLIC NOTICE BY COMMERCIAL ENTITIES AND THE WEARING OF FACE COVERINGS AND PROVIDING FOR A SAVINGS CLAUSE AND REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS.**

**WHEREAS**, the City Council is **Extending the Effective date continuing through 11:59 p.m. on June 14, 2021.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS THAT:**

- 1. Findings of Fact.** The foregoing recitals are incorporated into this Ordinance# 2021-602 by reference as findings of fact as if expressly set forth herein.
- 2. Enactment.** Emergency Ordinance Declaring That A Public Health Emergency Exists Because Of The World-Wide Covid-19 Pandemic; Establishing Requirements Related to The Posting of A Public Notice By Commercial Entities And The Wearing Of Face Coverings of the City of Smithville, Texas are amended in accordance with Exhibit A, attached hereto.
- 3. Repealer.** All ordinances, resolutions, or parts thereof, that are in conflict or are inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict or inconsistency, and the provisions of this Ordinance shall be and remain controlling as to the matter regulated herein.
- 4. Severability.** Should any section, subsection, sentence, provision, clause, or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.
- 5. Effective Date.** This Ordinance shall be effective as of the date of adoption.

**PASSED, APPROVED, AND ADOPTED THIS 9<sup>th</sup> DAY OF JANUARY 11, 2021.**

**APPROVED:**

---

Mayor

**ATTEST:**

---

Jennifer Lynch, City Secretary

## EXHIBIT A

### **EMERGENCY ORDINANCE # 2020-599**

**THIS IS AN EMERGENCY ORDINANCE DECLARING THAT A PUBLIC HEALTH EMERGENCY EXISTS BECAUSE OF THE WORLD-WIDE COVID-19 PANDEMIC; ESTABLISHING REQUIREMENTS RELATED TO THE POSTING OF A PUBLIC NOTICE BY COMMERCIAL ENTITIES AND THE WEARING OF FACE COVERINGS AND PROVIDING FOR A SAVINGS CLAUSE AND REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS:**

#### **I.**

#### **DECLARATION OF PUBLIC HEALTH EMERGENCY**

1.01 Pursuant to Sections 121.003 and 122.005 of the Texas Health and Safety Code, the City Council hereby declares that a public health emergency exists in the City of Smithville because of the world-wide novel coronavirus ("Covid-19") pandemic.

1.02 On March 13, 2020 Greg Abbott, Governor of Texas issued a disaster proclamation that Covid-19 poses an imminent threat of disaster for all counties in the State of Texas.

1.03 The Commissioner of the Texas Department of State Health Services has determined that Covid-19 continues to represent a public health disaster.

1.04 The Public Health Officer for Bastrop County, Dr. Desmar Walkes, has announced that Covid-19 continues to represent a serious public health disaster. Dr. Desmar Walkes is hereby appointed as the Public Health Officer for the City.

#### **II.**

#### **MANDATORY NOTICE FOR COMMERCIAL ENTITIES**

2.01 Effective as of 11:59 a.m. on **January 11, 2021**, and continuing through 11:59 p.m. on **June 14, 2021**, all commercial entities in the city that provide goods or services directly to the public shall post a notice to the public that all employees and visitors to the commercial entity's business premises or other facilities are required to wear face coverings when in an area or performing an activity which will necessarily involve close contact or proximity to co-workers or the public, where six feet (6-ft) of separation is not feasible.

2.02 The aforesaid notice shall be posted in a conspicuous location sufficient to provide notice to employees and visitors of the health and safety requirements.



2.03 A sample Health and Safety Notice containing the minimum requirements is attached as Exhibit A and may be used by a commercial entity. A commercial entity may add its own additional requirements as determined by the entity.

### III.

#### MANDATORY FACE COVERINGS FOR INDIVIDUALS

3.01 Except as provided below, **effective as of 11:59 a.m. on January 11, 2021, and continuing through 11:59 p.m. on June 14, 2021**, all persons 10 years or older shall wear a face covering over their nose and mouth when:

- a) inside a commercial entity or other building open to the public, where it is difficult to keep six feet away from other persons or where working in areas that involve close proximity with other people or co-workers; or
- b) outside with a group of people where it is difficult to keep six feet away from other persons in the group.

3.02 The requirement to wear face coverings in public does not apply to the following situations:

- a) When exercising or engaging in physical activity;
- b) When in a building that requires security surveillance or screening, such as banks;
- c) While consuming food or drink;
- d) When outside with a group of only members of a single household.
- e) When doing so poses a mental or physical health, safety, or security risk as determined by a licensed physician or health care practitioner.

### IV

#### PENALTIES

4.02 Any owner / agent of a commercial business entity or person violating this ordinance may receive a citation resulting in a fine not to exceed \$200.00 per violation.

### V

#### EXPIRATION DATE

5.01 This Emergency Ordinance shall be automatically repealed on the sixty-first day following the day of its adoption, unless terminated sooner, or re-enacted by the Council.

## **VI.**

6.01 All ordinances, parts of ordinances, or resolutions in conflict herewith are expressly repealed.

6.02 The invalidity of any section or provision of this ordinance shall not invalidate other sections or provisions thereof.

6.03 The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Emergency Ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this Emergency Ordinance and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

Item # 14





## 2021 Engineering Services Request for Qualifications (RFQ) Tabulation for TXDOT SRTS/TASA PROJECT

Engineering Firm	Address	Phone	Work Experience Max Points = 60	Work Performance Max Points = 25	Capacity to Perform Max Points = 15	Total Score 100 Points
<b>KSA Engineering</b>	<b>4833 Spicewood Springs Rd. Suite 204 Austin, TX 78759</b>	<b>903-236-7700</b>	<b>60</b>	<b>25</b>	<b>15</b>	<b>100</b>
BEFCO Engineering, Inc.	485 N Jefferson / La Grange, TX / 78945	979-968-6474	59	25	15	99
Stevens Technical Services, Inc.	14531 FM 529 Suite 160 / Houston, TX / 77095	713-828-4742	47	25	15	87

Proposals for engineering services (i.e., Request for Qualifications) for the TXDOT Safe-Routes-to-School (SRTS) / Transportation Alternatives Set-Aside (TASA) sidewalk project were received and reviewed by the City of Smithville on 1/6/21. Experience, work performance, and capacity to perform were criteria used by the City staff to evaluate / differentiate each engineering consultant's qualifications. Three (3) Engineering services consultants submitted their qualifications. KSA Engineering received a perfect score with 100 total points. As such, it is the decision of the evaluation team to recommend **KSA Engineering** to the City Council on **Monday, January 11, 2021** for consideration / selection as the Engineering services firm to design and manage the TXDOT SRTS / TASA sidewalk project.

# Request for Qualifications (RFQ) for Engineering Services

The City of Smithville is seeking to enter into an engineering services contract with a State of Texas-registered engineer. The following outlines this request for qualifications:

- I. Scope of Work/Proposal of Services: The Engineering Services contract will encompass all project-related engineering & surveying services required for the construction of ADA-compliant ramps and sidewalks associated with the 2020 TXDOT (23 CFR 172) Safe Routes to School and TA Set-Aside Pedestrian Walkways in Smithville, including:
- Preliminary and final design plans and specifications;
  - Preparation of the bid packet;
  - Conduct all field testing and inspections (interim and final); and
  - Other special services.

Please specify actual tasks to be performed under each of these categories. The specific project will be developed as part of the application which will include ADA-compliant ramps and sidewalks and all associated permitting & regulatory approvals.

- II. Statement of Qualifications: The City of Smithville is seeking to contract with a competent, qualified Engineering firm, registered to practice in the State of Texas, that has had experience in the following areas:
- Municipal construction including but not limited to ADA-compliant ramps and sidewalks;
  - Registered and in good standing as a professional engineer per the Texas Engineering Practice Act;
  - Projects located in this general region of the state;
  - Past experience working on TXDOT-funded projects;
  - Past experience with NEPA documentation submission through the State for environmental review and Federal Highway Administration NEPA review process;
  - Past experience with the Union Pacific Railroad permitting process.

As such, within your proposal please address each of these points and provide a list of past local government clients, as well as resumes of all Engineers that will or may be assigned to this project if you receive the Engineering services contract award. Please include the name, address, email address and phone number of at least three (3) references for completed municipal projects.

**Also, please provide a copy of your current certificate of insurance for professional liability.**

- III. Affirmative Action/DBE/EEO: The City of Smithville is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for Section 3 of the *Housing and Urban Development Act of 1968 (12 U.S.C. 1701u)* as amended. Section 3 Residents and Business Concerns, Minority Business Enterprises, Small Business Enterprises and Women Business Enterprises are encouraged to submit proposals.

**This is a federally-funded contract. When federal funds are participating in the professional services phase of the project, the City will implement TxDOT's DBE program and coordinate closely with the TxDOT district. A DBE goal of will be given to the City for this program in**



compliance with the Disadvantaged/Minority Business Enterprise Program, established in 49 CFR Part 26.

- IV. Evaluation Criteria: The proposals received will be evaluated and ranked according to the following criteria:

Criteria	Maximum Points
Staff Experience/Qualifications	60
Past Work Performance	25
Capacity to Perform Proposed Services	15
<b>Total</b>	<b>100</b>

The Respondent's qualifications will be evaluated based on these criteria. The most qualified Respondent will be selected, subject to negotiation of fair and reasonable compensation. For costs of architectural/engineering (A/E) professional services, negotiations must occur after the initial selection of the engineer or architect as price cannot be used as a selection factor. (See 2 CFR 200.320(d)(5) and Texas Government Code § 2254.004)

- V. Format of Submission: Please provide the following information, in order:

1. Contact Information/Firm Type

- Legal name of firm
- Contact Persons including phone number and email address
- Legal business description (Individual, Partnership, Corporation, Joint Venture, etc.)
- Location of Office that will be conducting the work

2. Statement of Qualifications and Experience of Proposed Staff (60 points)

Provide an overview and brief history of the firm and Subconsultant(s), to include the following:

- Organizational chart for personnel (including Subconsultants) who are to work on this project including licensure information.
- Provide a copy of your current certificate of insurance for professional liability.
- DBE information about Consultant and Subconsultant(s)
- Names and roles of key personnel proposed to work on this project and their office locations; include resumes for all key personnel and indicate any individuals who have had previous experience on similar scope projects.
- **Address points cited specifically in Section II of this RFQ.**
- Provide the Project Manager's experience with similar type projects in the City of Smithville.
- Provide the Design Engineer's experience with similar type projects in the City of Smithville.
- Provide the Environmental Engineer's experience with similar types of projects in the City of Smithville.
- If the Consultant/Subconsultant do not have experience in the City of Smithville, provide experience with similar types of projects in small, rural Texas cities.

3. Past Work Performance (25 points)

Provide verifiable examples of at least three (3) similar projects completed in the last five (5) years by both the Project Manager/Design Engineer and Subconsultants, including:



- Project name and location
- Client name and contact person for reference
- Services provided
- Date of completion or project status
- Final construction costs
- History of meeting project schedules
- History of accomplishing services within established budget, include planned vs. actual

4. Capacity to Perform (15 points)

- Address Scope of Work tasks as described in Section I.
- Explain how the team will design the project. Are there multiple design options?
- Provide a proposed project schedule for both projects (SRTS and TA Set-Aside), and state whether it complies with the Advanced Funding Agreements (AFA). The AFAs are available at the City website: <http://ci.smithville.tx.us/txdot-projects/>
- Provide staffing size by areas of expertise.
- Provide current workload of prime firm.
- Provide staff availability to perform services.

VI. Deadline for Submission: Please submit three (3) paper copies of your proposal of services and statement of qualifications. The proposals received will be received no later than **10:00AM on Tuesday, January 5, 2021** at the following address:

**Robert Tamble  
City Manager  
City of Smithville  
317 Main St. / P.O. Box 449  
Smithville, Tx, 78957**

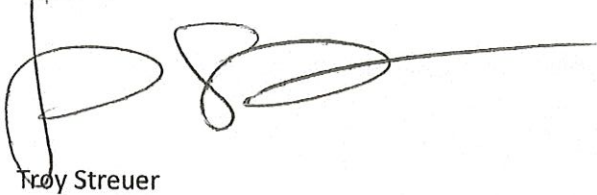
Item # 15 & 16

December 21, 2020

To whom it may concern,

I am asking the council to have my previous requests to have Lots 4 & 5 at 1103 NE 2<sup>nd</sup> Street Property ID 16963 and Lots 6 & 7 at 109 Wilkes Property ID 17077 re-plated reverted back to the original layout. I went through P&Z and the city council and was approved to have those 4 lots re-platted to face 2<sup>nd</sup> Street but never finalized with a final plat to the city or filing the re-plat with the county.

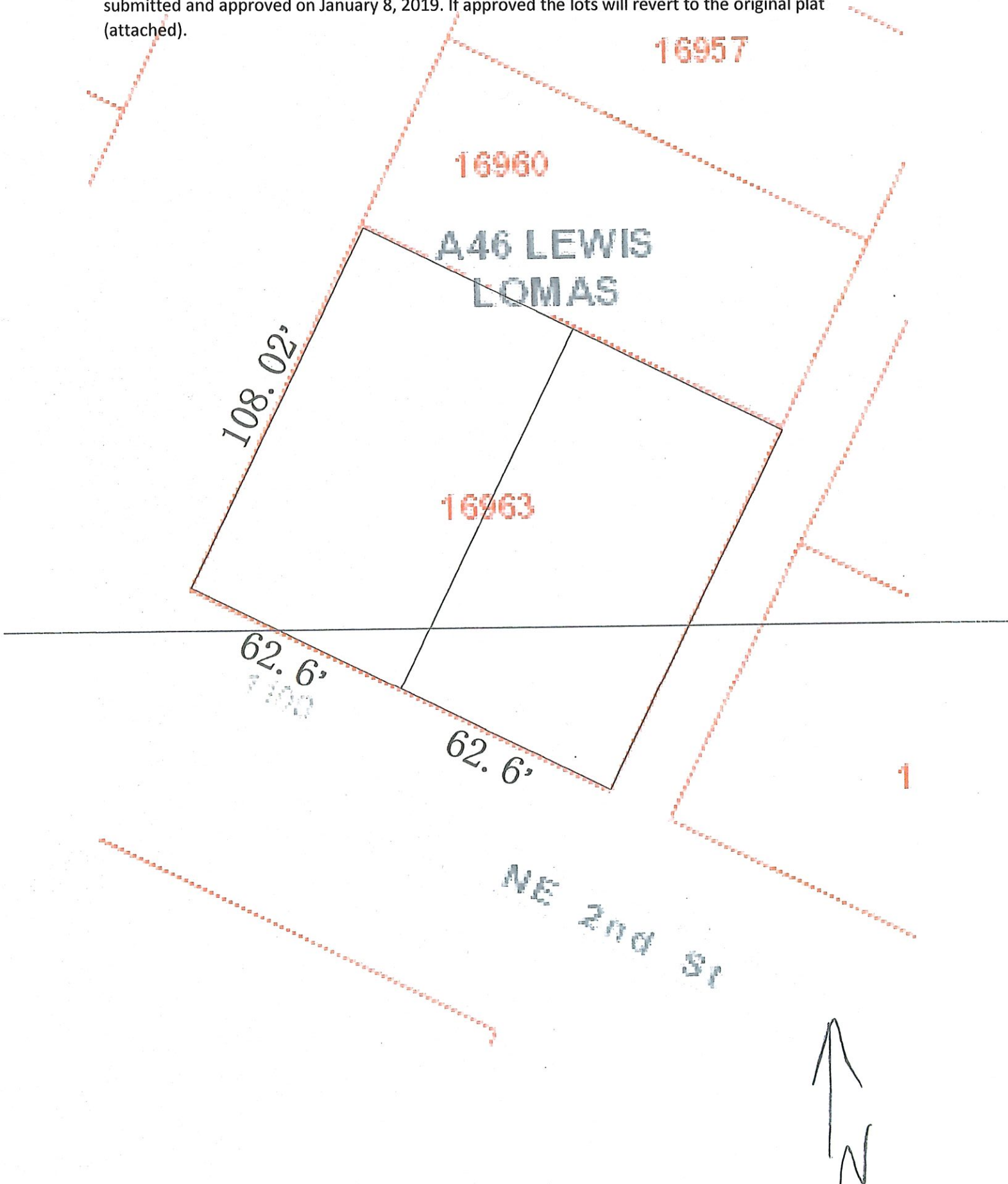
Regards,

A handwritten signature in black ink, consisting of a large, stylized 'T' followed by a series of loops and a long horizontal stroke extending to the right.

Troy Streuer

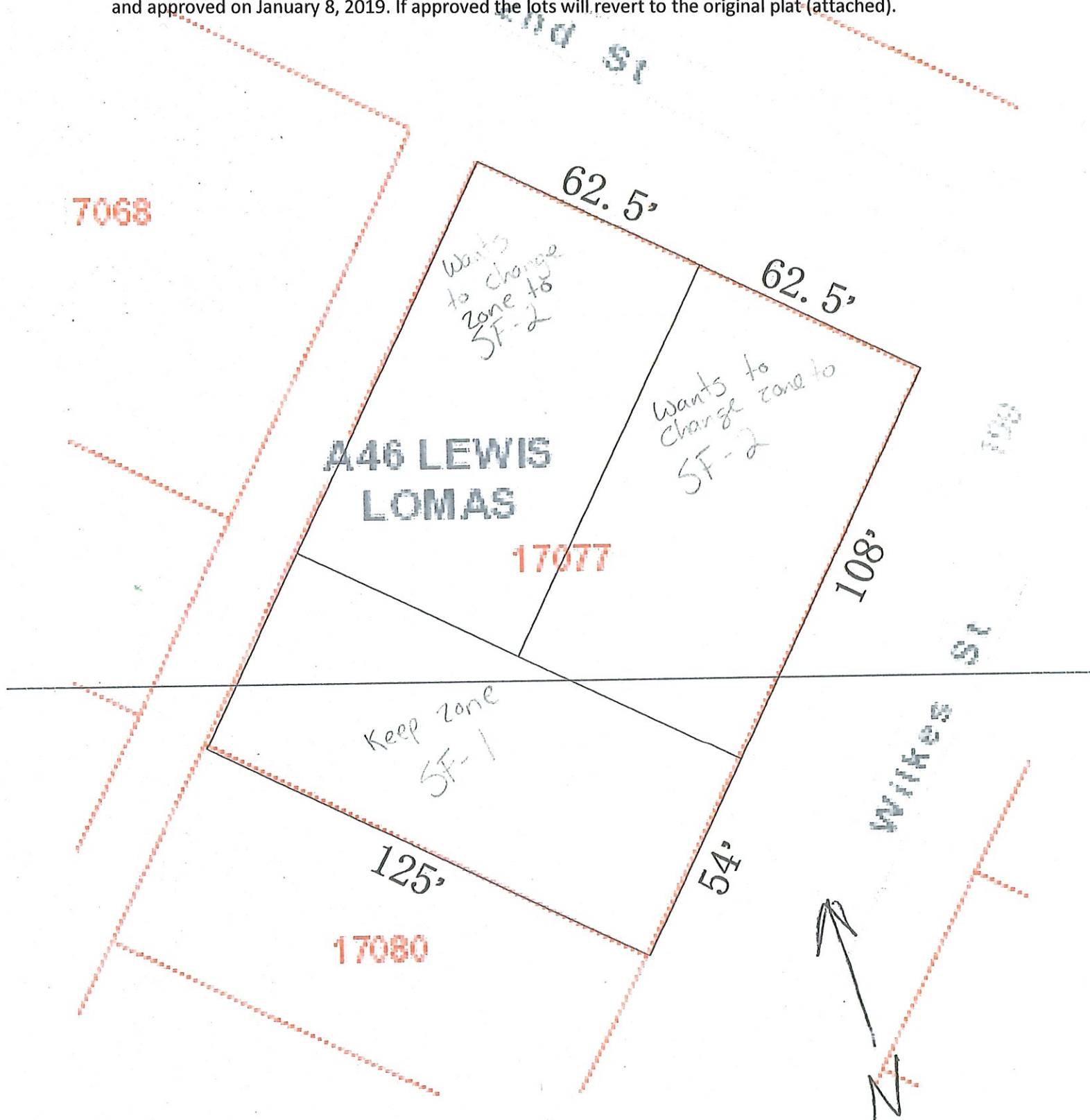


This is the plat to be vacated at 1103 NE 2nd Street Lots 4 & 5 Property ID 16963. This is what was submitted and approved on January 8, 2019. If approved the lots will revert to the original plat (attached).





This is the plat to be vacated at 109 Wilkes Lots 6 & 7 Property ID 17077. This is what was submitted and approved on January 8, 2019. If approved the lots will revert to the original plat (attached).



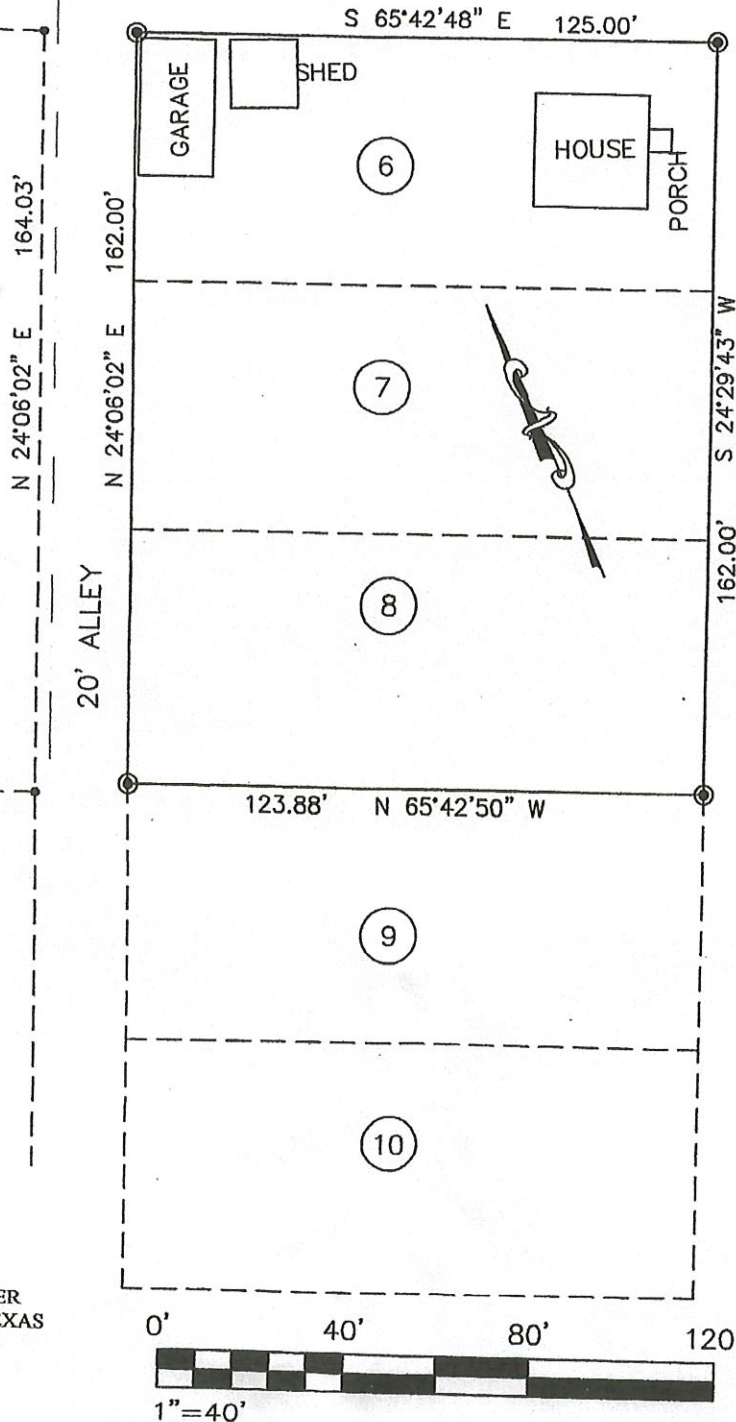


This is the original Plat

PLAT OF SURVEY  
 LOTS 6,7,& 8  
 BLOCK 121  
 RODGER BYRNE ADDITION  
 CITY OF SMITHVILLE  
 Cab. 1, Pg. 6B, P.R.B.C.T.  
 BASTROP COUNTY, TEXAS

NE 2ND ST

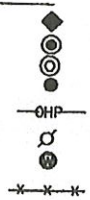
109 WILKIES ST



REFERENCE:  
 TROY R. STREUER  
 SMITHVILLE, TEXAS

LEGEND

CONC. MARKER FD  
 IRON ROD W/CAP SET  
 IRON ROD W/CAP FOUND  
 IRON ROD FOUND  
 OVERHEAD ELECTRIC  
 POWER POLE  
 WATER METER  
 WIRE / WOOD FENCE



GENERAL NOTES:

1. Basis of bearings a S 62°4'29'43" W for the east line of Wilkes St., per previous observations.

2. Easements and Building lines per title commitment supplied by Austin Title Company (Bastrop, Texas), G.F.# AUT-78-125-AUT15007466KAC, effective date: July 20, 2015. No further research of the Bastrop County Deed

5. Fences shown hereon are graphic only, with dimensional ties shown at specific locations where they were physically measured. The fence lines may meander between said measured locations. The dimensions showing the distance between the fence and the property lines also indicates which side of the property line the fence is on.

# Item # 17

## CityManager

---

**From:** James Wither <jandmwith@sbglobal.net>  
**Sent:** Friday, January 8, 2021 1:37 PM  
**To:** CityManager  
**Subject:** Re: Smithville Hospital Authority Board of Directors - Term Expirations / Appointments - PLEASE RESPOND BY 3:00 PM TODAY

Robert Tample, City Manager

The two reappointments to The Smithville Hospital Authority Board, Ann Flucher and Mark Bunte have confirmed that they would like to serve another term. Jimmy Trousdale confirmed, he would like to serve on our Board also, he will be a new appointment.

Thank You,

Jim Wither, President

Smithville Hospital Authority

On Friday, January 8, 2021, 12:09:31 PM CST, CityManager <citymanager@ci.smithville.tx.us> wrote:

Mr. Wither:

Per our conversation, please send me an email reply confirming the appointment and re-appointment of the Smithville Hospital Authority Board members identified below. By the way, Mr. Trousdale called me and confirmed he would be willing to serve.

**Robert Tample, CSP / CIT**



City Manager

317 Main Street

Smithville, TX 78957

(512) 237-3282 - office

(512) 423-9390 - cell



317 Main Street

Smithville, TX 78957

(512) 237-3282 - office

**From:** CityManager

**Sent:** Thursday, December 17, 2020 12:53 PM

**To:** 'jandmwith@sbcbglobal.net' <[jandmwith@sbcbglobal.net](mailto:jandmwith@sbcbglobal.net)>

**Cc:** 'Elizabeth Rinker' <[egrinker@ascension.org](mailto:egrinker@ascension.org)>; Jennifer Lynch <[JDLynch@ci.smithville.tx.us](mailto:JDLynch@ci.smithville.tx.us)>; Scott Saunders <[ssaunders@ci.smithville.tx.us](mailto:ssaunders@ci.smithville.tx.us)>; Joanna Morgan <[JMorgan@ci.smithville.tx.us](mailto:JMorgan@ci.smithville.tx.us)>

**Subject:** Smithville Hospital Authority Board of Directors - Term Expirations / Appointments

Mr. Wither:

First and foremost, congratulations on becoming the Smithville Hospital Authority Board President. Mr. Hector will be missed but I can't think of a better replacement to ensure continuity of leadership. Per Article 9.100 of our City Ordinances, the Smithville Hospital Authority shall be governed by a board of directors consisting of seven (7) members. Three (3) directors (Places 2, 4 and 6) shall be appointed by the city council and the board of directors shall appoint four (4) additional members (Places 1, 3, 5 and 7). Each of said directors shall serve for a term of two (2) years. Vacancies shall be filled for the unexpired terms. Places 1, 3, 5 and 7 shall be appointed for terms ending in even numbered years and Places 2, 4, and 6 shall be appointed for terms ending in odd numbered years. All terms shall expire on February 3<sup>rd</sup>.

Per our phone conversation earlier this week, you indicated that Dareld Morris no longer wanted to serve on the Hospital Board. If you are in agreement, I would like to recommend the following appointments / reappointments to the Smithville Hospital Authority Board:

- **Ann Fulcher** – Reappointment **(NEED TO CONFIRM)**
- **Jimmy Trousdale** – New Appointment to replace Dareld Morris III **(Mr. Trousdale NOT CONFIRMED)**
- **Mark Bunte** – Reappointment **(NEED TO CONFIRM)**

I spoke with Mr. Trousdale this morning and he said he would give serving on the Hospital Authority Board some thought and get back with me before the end of the year. In the meantime, would you please confirm that Ann Fulcher and Mark Bunte still want to serve? Once you and Mr. Trousdale let me know, this will be an agenda item for Council consideration on January 11, 2021. If approved, these appointments will expire February 3, 2023. Respectfully,

**Robert Tamble, CSP / CIT**



City Manager

317 Main Street

Smithville, TX 78957

(512) 237-3282 - office

(512) 423-9390 - cell

# Item # 18

## **RESOLUTION**

**#2021-01-460**

### **A RESOLUTION OF THE CITY OF SMITHVILLE, TEXAS CALLING A MUNICIPAL GENERAL ELECTION FOR THE 1<sup>st</sup> DAY OF MAY, 2021**

**WHEREAS**, a General Election is hereby ordered to be held on May 1, 2021, for the purpose of electing the following positions;

Alderman Place 1      (a two-year term)  
Alderman Place 2      (a two-year term)  
Alderman Place 3      (a two-year term)

Said election shall be held at one polling place for all qualified voters of said City. The precincts shall be consolidated into one polling place, which polling and presiding officer and said election shall be:

Precincts:      2005, 2006 and 2008 within the City limits

Polling Place: Smithville City Hall, 317 Main St., Smithville, Texas

Presiding Officer: Determined at a later date by Bastrop County Elections Administrator

The Presiding Judge at such election shall appoint no less than two (2), no more than five (5) clerks on election day, the polling shall be open from 7:00 a.m. to 7:00 p.m. on Election Day; and

**WHEREAS**, early voting by personal appearance will be conducted each weekday at Smithville City Hall, 317 Main Street, Voting hours shall be between the hours of 8:00 a.m. and 5:00 p.m. beginning April 19, 2021, and ending April 27, 2021, Applications for ballot by mail shall be mailed to Bastrop County, Kristin Miles, Early voting Clerk, Elections Administrator, 804 Pecan Street, Bastrop, Texas 78602. Applications for ballot by mail must be received no later than the close of business on April 20, 2021.

**NOW, THEREFORE BE IT RESOLVED** by City Council of Smithville, Texas that notice of election to be held on May 1, 2021, is hereby ordered and called. Notice of election shall be given: (a) by publication one time in a newspaper of general circulation in the City of Smithville, not less than ten (10) nor more than thirty (30) days before the date act herein for such election; and (b) by posting such notice at City Hall and in each election precinct of the City not less than twenty-one (21) days before the date set herein for such election.

**PASSED AND APPROVED** this 11<sup>th</sup> Day of January 2021.



---

Mayor

Attest:

---

Jennifer Lynch, City Secretary

# Item # 19

## **RESOLUTION**

**#2021-01-461**

### **A RESOLUTION OF THE CITY OF SMITHVILLE, TEXAS CALLING A SPECIAL ELECTION FOR THE 1<sup>st</sup> DAY OF MAY, 2021**

**WHEREAS**, a Special Election is hereby ordered to be held on May 1, 2021, for the purpose of electing the following positions;

Mayor (unexpired term ending in May 2022)

Alderman Place 4 (unexpired term ending in May 2022)

Said election shall be held at one polling place for all qualified voters of said City. The precincts shall be consolidated into one polling place, which polling and presiding officer and said election shall be:

Precincts: 2005, 2006, and 2008 within the City limits

Polling Place: Smithville City Hall, 317 Main St., Smithville, Texas

Presiding Officer: Determined at a later date by Bastrop County Elections Administrator

The Presiding Judge at such election shall appoint no less than two (2), no more than five (5) clerks on election day, the polling shall be open from 7:00 a.m. to 7:00 p.m. on Election Day; and

**WHEREAS**, early voting by personal appearance will be conducted each weekday at Smithville City Hall, 317 Main Street, Voting hours shall be between the hours of 8:00 a.m. and 5:00 p.m. beginning April 19, 2021, and ending April 27, 2021, Applications for ballot by mail shall be mailed to Bastrop County, Kristin Miles, Early voting Clerk, Elections Administrator, 804 Pecan Street, Bastrop, Texas 78602. Applications for ballot by mail must be received no later than the close of business on April 20, 2021.

**NOW, THEREFORE BE IT RESOLVED** by City Council of Smithville, Texas that notice of election to be held on May 1, 2021, is hereby ordered and called. Notice of election shall be given: (a) by publication one time in a newspaper of general circulation in the City of Smithville, not less than ten (10) nor more than thirty (30) days before the date act herein for such election; and (b) by posting such notice at City Hall and in each election precinct of the City not less than twenty-one (21) days before the date set herein for such election.

**PASSED AND APPROVED** this 11<sup>th</sup> Day of January 2021.

---

Mayor

Attest:

---

Jennifer Lynch, City Secretary



Item # 20

MAYOR  
SCOTT SAUNDERS JR

MAYOR PROTEM  
JOANNA MORGAN

COUNCIL MEMBERS  
BILL GORDON  
SHARON FOERSTER  
JANICE BRUNO  
MIKE KAHANKE

CITY MANAGER  
ROBERT TAMBLE



317 MAIN STREET  
P.O. BOX 449  
SMITHVILLE, TEXAS  
78957  
(512) 237-3282  
FAX (512) 237-4549

TO: Mayor and City Council  
FROM: Cynthia White  
DATE: January 8, 2021  
RE: December Financial Reports

Please find attached the Financial Report for December. Major expenditures included:

- ❖ Longevity payroll checks
- ❖ lease payment for bucket truck, excavator, Ford F650, tractor, and Hustler mowers - \$29,353
- ❖ lease payment for 2 police units, backhoe, leaf truck, & utility truck - \$24,800
- ❖ annual payment for Avinext IT services - \$15,000
- ❖ annual fire run payment for the SVFD - \$14,288
- ❖ annual SCT Broadband internet access & data services fee - \$10,260
- ❖ November 2020 General Election fees - \$9,142
- ❖ purchase of seven laptops for City Council - \$13,433
- ❖ Agenda.NET Municipal license fee (council agenda software) - \$3,500
- ❖ annual TCEQ permit fee for drinking water - \$4,998
- ❖ annual support allocation for Bastrop County Boot Camp - \$4,620
- ❖ annual inspection/fuel testing of generator at the Recreation Center - \$2,242
- ❖ annual payment for Budget Infographics software - \$2,000
- ❖ install curb/gutter at 5<sup>th</sup> Ave & Live Oak and remove/replace drain pipe at 9<sup>th</sup> St & Burleson - \$6,144
- ❖ architect fee for Smithville Chamber of Commerce building - \$4,297
- ❖ mowing of Oak Hill and Mt. Pleasant cemetery (monthly fee) - \$6,000
- ❖ and the monthly payments for fuel, city employee benefits, and garbage services.

Certificate of Obligations, Series 2019 expenses included:

- ❖ Citywide Tank Rehab Projects – repairs & site inspections at Rec Center & Dorothy Nichols Pedospheres - \$128,445

Grant expenditures for December included:

- ❖ HMGP DR-4272-011(2<sup>nd</sup> St Detention Pond): construction & engineering fees - \$57,820
- ❖ TX Commission on the Arts (TCA): Performance Support grant (Guy Forysth at Carne Lenta) - \$3,000
- ❖ TCA: Mary Nichols Art Center Building repairs (ADA bathroom) - \$920
- ❖ Routine Airport Maintenance Program (RAMP) & Airport CARES Grant: sealcoat & re-stripe runway and purchase runway LED lights & isolating transformers - \$25,832

Have a safe and relaxing weekend –

*Cynthia*

**ESTIMATED FUND BALANCES****@ December 31, 2020****General Fund****Total Expenditures divided by 12 times 3 equals Recommended Fund Balance**

Note: the recommended fund balance for fiscal year 2020-2021 based on the  
General Fund's budgeted expenditures is:

5,008,912 divided by 12 times 3 equals \$ 1,252,228

Beginning Fund Balance @ October 1, 2019 \$ 1,345,230

Statement of Rev & Exp (YTD) @ September 30, 2020  
Revenues Over/Under Expenditures \$ 228,387

Statement of Rev & Exp (YTD) @ December 31, 2020  
Revenues Over/Under Expenditures \$ 341,185

Estimated Fund Balance @ December 31, 2020 \$ 1,914,802

Estimated Fund Balance Over/Under Recommended \$662,574

**Utility Fund****Total Expenditures divided by 12 times 3 equals Recommended Fund Balance**

NOTE: the recommended fund balance for fiscal year 2020-2021 based on the  
Utility Fund budgeted expenditures is:

6,982,972 divided by 12 times 3 equals \$ 1,745,743

NOTE: Recommended fund balance for utility fund should be compared to the  
current cash and investment balances.

**Balances @ December 31, 2020****CASH:**

Petty Cash Utility	\$	500
Checking: Utility Operating	\$	63,469
Checking: Utility Credit Card	\$	330,978

**INVESTMENTS:**

CD: Utility - Operations	\$	132,975
CD: Utility - Operations #2	\$	108,721
CD: Designated Customer Deposits	\$	96,199
CD: Utility - Customer Deposits	\$	33,674
CD: Utility - '01 CO/SWS FNMA	\$	119,923
LSIP: Utility - Operations	\$	68,616

<b>TOTAL CASH &amp; INVESTMENTS:</b>	<u>\$</u>	<u>954,555</u>
--------------------------------------	-----------	----------------

Estimated Fund Balance Over/Under Recommended **(\$791,188)**



**CITY OF SMITHVILLE  
CASH BALANCES & RESERVES**

**@ 12/31/20**

**@ 12/31/19**

**CASH OPERATING ACCOUNTS:**

General Fund	364,510	403,682
Utility Fund	63,469	211,445
Credit Card Pmts	348,614	610,976
Economic Development (IDF)	62,672	62,163
Fireman's Pension	31,144	33,036
HOMES Grant Fund	239	201
HRA Trust Fund	58,137	67,500
Library Contributions Fund	193,860	188,543
Railroad Park	1,072	1,063
TxCDBG Project	61	61
COPS Hiring Program Grant	0	0
Police Seized Assets	2,493	2,472
Grants Account	98,590	1,667
HMGP Grants	0	0
TAP Loop 230 Sidewalks	0	0
Smithville Cares	3,726	3,696
Independence Park	5,910	5,862
Smithville TX Veterans Memorial Park	15,306	5,035
<b>Total Cash on Hand</b>	<b>1,249,805</b>	<b>1,597,403</b>

**INVESTED FUNDS**

*Matures*

**CERTIFICATES OF DEPOSIT:**

General - Operations	52,673	Aug-22	51,902
General - Library Contributions	131,167	Mar-21	129,580
General - Library Contributions	112,156	Nov-21	110,430
Utility - Operations	132,975	Apr-21	130,945
Utility - Operations #2	108,721	Aug-21	107,210
Utility - Designated Customer Dep	96,199	Apr-22	95,407
Utility - Customer Deposits	33,674	Mar-22	33,426
Economic Development (IDF)	54,083	Dec-21	53,250
Utility '01 CO/SWS FNMA	119,923	Oct-21	117,841

**INVESTMENT POOL ACCOUNTS**

General - Operations	1,007	999
Utility - Operations	68,616	20,952
Capital Replacement Fund	35	35
Interest & Sinking	420,681	429,306
'01 CofO Project Funds	32,300	32,041
'07 CofO Project Funds	75	75
'19 CofO Project Funds	2,081,787	2,907,615

**SAVINGS ACCOUNTS**

Airport Fly-in	5,026	5,098
PEG Capital Fee	18,134	17,987

**TOTAL INVESTED FUNDS: 3,469,233 4,244,100**

**ACCOUNTS RECEIVABLE**

Gen/Util - Miscellaneous	116,683	131,238
Utility Billings - Current	508,540	492,228
Utility Billings - Delinquent	159,077	75,743
<b>Total Accounts Receivable</b>	<b>784,299</b>	<b>699,210</b>

**TOTAL CASH & RECEIVABLES 5,503,337 6,540,713**

**RESERVE AMOUNTS**

Res Bond Debt Service	420,681	429,306
Res Bond Project Funds	2,114,162	2,939,730
Res Customer Deposits	113,532	108,082
Res Economic Development	116,755	115,413
Res Firemen's Pension	31,144	33,036
Designated Court Technology	260	0
Designated Library	437,183	428,553
Designated Police Ed/Op	1,118	0
Designated VFD Donations	0	0
Designated COPS Hiring Grant	0	0
Designated Police Seized Assets	2,493	2,472
Designated Grants Account	98,590	1,667
Designated HMGP Grants	0	0
Designated TAP Loop 230 Sidewalks	0	0
Designated Independence Park	5,910	5,862
Designated-Veterans Memorial Park	15,306	5,035
Designated-Smithville Cares	3,726	3,696
<b>Total Reserve Amounts</b>	<b>3,360,861</b>	<b>4,072,852</b>

**ACCOUNTS PAYABLE**

General	73,224	73,718
Utility	273,863	256,031
<b>Total Accts Payable</b>	<b>347,087</b>	<b>329,749</b>

**TOTAL RESERVES & PAYABLES 3,707,947 4,402,601**

**UNRESTRICTED CASH & RECEIVABLES 1,795,390 2,138,111**



CITY OF SMITHVILLE  
SUMMARY REVENUE / EXPENSE STATEMENT  
FISCAL YEAR 2020-21 @ December 31, 2020

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @ 12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>REVENUES:</b>						
General Fund	1,797,208	4,928,912	36.46%	1,745,829	5,401,917	32.32%
Utility Fund	1,549,479	6,982,972	22.19%	1,591,602	6,892,892	23.09%
Maintenance Fund	17,887	102,212	17.50%	17,564	100,369	17.50%
Int & Sinking Fund	205,067	408,555	50.19%	214,436	429,414	49.94%
<b>TOTAL REVENUES</b>	<b>3,569,640</b>	<b>12,422,651</b>	<b>28.73%</b>	<b>3,569,432</b>	<b>12,824,592</b>	<b>27.83%</b>
<b>Unassigned Fund Balance for Chamber Rebuild</b>	<b>6,297</b>	<b>80,000</b>		<b>0</b>	<b>0</b>	
<b>EXPENSES:</b>						
General Fund	1,456,023	5,008,912	29.07%	1,320,781	5,265,699	25.08%
Utility Fund	1,831,424	6,982,972	26.23%	1,689,576	6,777,412	24.93%
Maintenance Fund	25,441	102,212	24.89%	27,275	100,369	27.17%
Int & Sinking Fund	154,268	408,555	37.76%	161,008	410,415	39.23%
<b>TOTAL EXPENSES</b>	<b>3,467,155</b>	<b>12,502,651</b>	<b>27.73%</b>	<b>3,198,640</b>	<b>12,553,896</b>	<b>25.48%</b>
<b>Revenues Over/(Under) Expenses</b>						
<b>M&amp;O Funds</b>	<b>51,686</b>			<b>317,364</b>		
<b>I&amp;S Fund</b>	<b>50,799</b>			<b>53,429</b>		
<b>Unassigned Fund Bal</b>	<b>6,297</b>			<b>0</b>		
<b>Total Over/(Under)</b>	<b>108,782</b>	<b>(0)</b>		<b>370,793</b>	<b>270,697</b>	

**CITY OF SMITHVILLE  
GENERAL FUND RECAP  
2020-2021**

**FOR MONTH OF: December**

**REVENUES:**

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
Taxes	928,917	2,232,004	41.62%	870,207	2,146,353	40.54%
Licenses & Permits	40,564	88,527	45.82%	51,942	96,683	53.72%
Services	254,043	985,975	25.77%	268,078	970,544	27.62%
Court	9,263	68,000	13.62%	15,535	49,121	31.63%
Miscellaneous	543,656	1,510,836	35.98%	469,326	1,476,410	31.79%
Contributions	20,765	43,570	47.66%	70,741	662,806	10.67%
<b>TOTAL REVENUES</b>	<b>1,797,208</b>	<b>4,928,912</b>	<b>36.46%</b>	<b>1,745,829</b>	<b>5,401,917</b>	<b>32.32%</b>

**EXPENSES:**

Administration	124,986	411,764	30.35%	98,477	341,878	28.80%
Finance	35,119	102,276	34.34%	22,553	98,423	22.91%
Police	435,311	1,383,148	31.47%	359,288	1,314,274	27.34%
Animal Control	20,337	58,964	34.49%	20,257	58,009	34.92%
Court	15,612	76,451	20.42%	16,522	62,465	26.45%
Fire	42,906	88,066	48.72%	44,775	89,751	49.89%
Library	80,506	308,023	26.14%	80,964	309,826	26.13%
Community Service	21,444	47,514	45.13%	20,431	43,196	47.30%
Parks & Recreation	84,068	358,641	23.44%	117,449	400,757	29.31%
Recreation Center	78,250	324,164	24.14%	92,162	319,210	28.87%
Street & Alley	217,229	605,073	35.90%	139,771	537,443	26.01%
Solid Waste	189,924	914,184	20.78%	223,548	901,781	24.79%
Enforcement/Insp	24,246	120,894	20.06%	37,913	122,169	31.03%
Cemetery	20,285	85,841	23.63%	6,546	60,776	10.77%
Airport	40,948	47,372	86.44%	12,374	532,434	2.32%
Economic Development	24,851	76,536	32.47%	27,750	73,307	37.85%
<b>TOTAL EXPENSES</b>	<b>1,456,023</b>	<b>5,008,912</b>	<b>29.07%</b>	<b>1,320,781</b>	<b>5,265,699</b>	<b>25.08%</b>

**Revenues Over/(Under)** 341,185 (80,000)

**Unassigned Fund Balance  
for Chamber of Commerce  
Rebuild** 6,297 80,000

**Revenue Over/(Under) Expenses** 347,482 0

CITY OF SMITHVILLE  
GENERAL FUND REVENUE RECAP  
2020-2021

FOR MONTH OF: December

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @ 12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>REVENUES:</b>						
<b>TAXES</b>						
Property Taxes	720,274	1,427,404	50.46%	678,935	1,315,838	51.60%
Franchise Taxes	22,512	105,600	21.32%	22,951	106,979	21.45%
Sales Taxes	181,461	678,000	26.76%	164,490	703,061	23.40%
Hotel/Motel Taxes	4,669	15,000	31.13%	3,832	14,093	27.19%
Mixed Beverage Tax	0	6,000	0.00%		6,382	0.00%
<b>Total Tax Revenues</b>	<b>928,917</b>	<b>2,232,004</b>	<b>41.62%</b>	<b>870,207</b>	<b>2,146,353</b>	<b>40.54%</b>
<b>LICENSES &amp; PERMITS</b>						
Misc. Licenses	40	275	14.55%	30	251	11.95%
Alcohol Permits	628	3,252	19.30%	0	5,262	0.00%
Building Permits	12,467	40,000	31.17%	28,073	50,239	55.88%
Electrical Permits	1,350	12,500	10.80%	4,219	10,840	38.92%
Plumbing Permits	2,135	12,500	17.08%	2,390	10,341	23.11%
Misc. Permits/Film Permits	23,945	20,000	119.73%	17,230	19,750	87.24%
<b>Total L/P Revenues</b>	<b>40,564</b>	<b>88,527</b>	<b>45.82%</b>	<b>51,942</b>	<b>96,683</b>	<b>53.72%</b>
<b>SERVICES</b>						
Inspections	0	750	0.00%	50	150	33.33%
Cemetery	1,647	3,250	50.69%	500	3,092	16.17%
Police	12	2,750	0.44%	2,144	3,225	66.48%
Code Enforcement	0	500	0.00%	0	0	0.00%
Streets	0	1,000	0.00%	1,500	1,715	87.46%
Leaf & Limb	100	1,000	10.00%	0	550	0.00%
Sanitation	213,226	837,000	25.47%	205,938	833,321	24.71%
Warehouse	1,153	15,000	7.68%	4,002	7,257	55.15%
Parks & Recreation	8,170	20,500	39.85%	8,253	20,015	41.23%
Library	739	3,000	24.63%	1,366	3,624	37.70%
Airport	18,209	51,225	35.55%	11,382	46,012	24.74%
Recreation Center	10,788	50,000	21.58%	32,943	51,583	63.86%
<b>Total Svc Revenues</b>	<b>254,043</b>	<b>985,975</b>	<b>25.77%</b>	<b>268,078</b>	<b>970,544</b>	<b>27.62%</b>
<b>COURT REVENUES</b>						
Fines	5,091	48,500	10.50%	10,987	34,230	32.10%
Admin Fees	172	750	22.93%	152	469	32.51%
CJP Arrest Fees	530	4,500	11.78%	830	3,202	25.92%
Court Costs	3,211	13,500	23.78%	2,995	9,741	30.75%
Remedies	0	750	0.00%	150	350	42.86%
Court Technology	260	0	0.00%	420	1,129	37.16%
<b>Total Court Revs</b>	<b>9,263</b>	<b>68,000</b>	<b>13.62%</b>	<b>15,535</b>	<b>49,121</b>	<b>31.63%</b>
<b>MISC. SALES &amp; REVS</b>						
Cemetery Plots	7,500	15,000	50.00%	1,225	15,148	8.09%
Franchise Fee - Utility	43,750	175,000	25.00%	43,750	175,000	25.00%
Interest Income	1,578	6,425	24.55%	3,651	12,974	28.14%
Rents	0	0	0.00%	0	0	0.00%
Credit Card Usage Fee	708	3,500	20.23%	1,216	2,344	51.88%
Misc Rev/Ins Recovery	6,522	35,911	18.16%	1,040	67,688	1.54%
Sale of Fixed Assets	1,425	5,000	28.50%	0	7,062	0.00%
Transfer in from Utility	259,250	1,037,000	25.00%	259,250	1,037,000	25.00%
Other Rev-Lease Purchase	222,923	233,000	95.68%	159,194	159,194	100.00%
<b>Total Misc. Revs</b>	<b>543,656</b>	<b>1,510,836</b>	<b>35.98%</b>	<b>469,326</b>	<b>1,476,410</b>	<b>31.79%</b>
<b>CONTRIBUTIONS</b>						
Public Sources	8,500	1,300	653.85%	8,525	12,730	66.97%
Private Sources	6,788	6,700	101.32%	5,555	6,838	81.24%
Grants	0	6,570	0.00%	43,454	612,252	7.10%
Volunteer Fire Dept	5,476	22,000	24.89%	5,455	23,234	23.48%
B. Hewatt	0	7,000	0.00%	7,752	7,752	100.00%
Tucker Foundation	0	0	0.00%	0	0	0.00%
<b>Total Contributions</b>	<b>20,765</b>	<b>43,570</b>	<b>47.66%</b>	<b>70,741</b>	<b>662,806</b>	<b>10.67%</b>
<b>TOTAL REVENUES</b>	<b>1,797,208</b>	<b>4,928,912</b>	<b>36.46%</b>	<b>1,745,829</b>	<b>5,401,917</b>	<b>32.32%</b>
<b>Unassigned Fund Balance -</b>						
<b>for Chamber Rebuild</b>	<b>6,297</b>	<b>80,000</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTAL REVENUE</b>	<b>1,803,505</b>	<b>5,008,912</b>		<b>1,745,829</b>	<b>5,401,917</b>	

3/12th of budget would be 25%



**CITY OF SMITHVILLE  
GENERAL FUND EXPENSE RECAP  
2020-21  
FOR MONTH OF: December**

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @ 12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>ADMINISTRATION</b>						
Personnel	37,625	164,077	22.93%	43,056	174,282	24.70%
Services	39,371	92,876	42.39%	32,488	95,539	34.01%
Supplies & Materials	13,662	43,950	31.08%	4,181	19,750	21.17%
Other	28,032	30,862	90.83%	18,752	47,847	39.19%
Capital	6297	80,000	7.87%	0	4460	0.00%
Transfer to TAP Loop 230 Grant	0	0	0.00%	0	0	0.00%
<b>Total Admin Expense</b>	<b>124,986</b>	<b>411,764</b>	<b>30.35%</b>	<b>98,477</b>	<b>341,878</b>	<b>28.80%</b>
<b>FINANCE</b>						
Personnel	20,711	78,035	26.54%	18,092	74,478	24.29%
Services	14,005	23,141	60.52%	4,038	22,845	17.68%
Supplies & Materials	404	1,100	36.68%	423	1,100	38.48%
Other	0	0	0.00%	0	0	0.00%
<b>Total Finance Expense</b>	<b>35,119</b>	<b>102,276</b>	<b>34.34%</b>	<b>22,553</b>	<b>98,423</b>	<b>22.91%</b>
<b>POLICE</b>						
Personnel	258,796	1,091,883	23.70%	248,692	1,032,347	24.09%
Services	10,484	38,554	27.19%	11,612	40,934	28.37%
Supplies & Materials	26,871	99,125	27.11%	20,587	97,875	21.03%
Other	37,402	53,586	69.80%	28,744	36,035	79.77%
Capital Expenditures	101,758	100,000	101.76%	49,654	107,083	46.37%
<b>Total Police Expense</b>	<b>435,311</b>	<b>1,383,148</b>	<b>31.47%</b>	<b>359,288</b>	<b>1,314,274</b>	<b>27.34%</b>
<b>ANIMAL CONTROL</b>						
Personnel	10,598	44,145	24.01%	10,303	43,154	23.88%
Services	8,623	9,910	87.01%	8,696	9,935	87.53%
Supplies & Materials	707	4,500	15.71%	837	3,500	23.92%
Other	409	409	100.07%	420	1,420	29.61%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Animal Control Exp</b>	<b>20,337</b>	<b>58,964</b>	<b>34.49%</b>	<b>20,257</b>	<b>58,009</b>	<b>34.92%</b>
<b>COURT</b>						
Personnel	11,838	57,633	20.54%	11,678	49,759	23.47%
Services	3,774	16,648	22.67%	4,844	10,979	44.12%
Supplies & Materials	0	2,100	0.00%	0	1,657	0.00%
Other	0	70	0.00%	0	70	0.00%
<b>Total Court Exp</b>	<b>15,612</b>	<b>76,451</b>	<b>20.42%</b>	<b>16,522</b>	<b>62,465</b>	<b>26.45%</b>
<b>FIRE</b>						
Personnel	1,994	1,994	100.00%	1,481	1,481	99.97%
Services	2,568	12,425	20.67%	2,329	11,925	19.53%
Supplies & Materials	6,594	36,350	18.14%	7,173	40,589	17.67%
Other	31,750	37,297	85.13%	33,793	35,756	94.51%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Fire Expense</b>	<b>42,906</b>	<b>88,066</b>	<b>48.72%</b>	<b>44,775</b>	<b>89,751</b>	<b>49.89%</b>
<b>LIBRARY</b>						
Personnel	58,204	236,302	24.63%	58,232	233,035	24.99%
Services	2,591	32,619	7.94%	6,242	28,772	21.69%
Supplies (includes Donation/Grant exp)	17,283	36,500	47.35%	13,347	44,700	29.86%
Other	2,427	2,602	93.28%	3,144	3,319	94.72%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Library Expense</b>	<b>80,506</b>	<b>308,023</b>	<b>26.14%</b>	<b>80,964</b>	<b>309,826</b>	<b>26.13%</b>
<b>COMMUNITY SERVICE</b>						
Allocated Support	21,444	47,514	45.13%	20,431	43,196	47.30%
<b>Total Community Svc Exp</b>	<b>21,444</b>	<b>47,514</b>	<b>45.13%</b>	<b>20,431</b>	<b>43,196</b>	<b>47.30%</b>
<b>PARKS &amp; RECREATION</b>						
Personnel	53,757	223,697	24.03%	50,695	216,353	23.43%
Services	9,701	38,510	25.19%	7,654	34,358	22.28%
Supplies & Materials	9,926	54,650	18.16%	16,362	90,612	18.06%
Other	10,684	16,784	63.66%	26,778	43,474	61.59%
Capital Expenditures	0	25,000	0.00%	15,960	15,960	100.00%
<b>Total Parks &amp; Recr Exp</b>	<b>84,068</b>	<b>358,641</b>	<b>23.44%</b>	<b>117,449</b>	<b>400,757</b>	<b>29.31%</b>



CITY OF SMITHVILLE  
GENERAL FUND EXPENSE RECAP  
2020-21  
FOR MONTH OF: December

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @ 12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>RECREATION CENTER</b>						
Personnel	49,587	208,710	23.76%	49,150	192,323	25.56%
Services	16,216	73,744	21.99%	16,874	72,759	23.19%
Supplies & Materials	6,791	32,854	20.67%	17,600	41,393	42.52%
Other	5,656	8,856	63.87%	8,539	12,735	67.05%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Recreation Center Exp</b>	<b>78,250</b>	<b>324,164</b>	<b>24.14%</b>	<b>92,162</b>	<b>319,210</b>	<b>28.87%</b>
<b>STREET &amp; ALLEY</b>						
Personnel	33,893	180,735	18.75%	41,161	152,148	27.05%
Services	55,444	87,600	63.29%	28,728	136,806	21.00%
Supplies & Materials	25,121	230,950	10.88%	35,780	158,430	22.58%
Other-Special Projects	13,264	22,788	58.21%	5,471	7,686	71.18%
Capital Expenditures	89,506	83,000	107.84%	28,631	28,631	100.00%
Transfer to HMPG Grant	0	0	0.00%	0	53,742	0.00%
<b>Total Street &amp; Alley Exp</b>	<b>217,229</b>	<b>605,073</b>	<b>35.90%</b>	<b>139,771</b>	<b>537,443</b>	<b>26.01%</b>
<b>SOLID WASTE</b>						
Personnel	49,641	214,730	23.12%	48,713	213,219	22.85%
Services	86,771	563,300	15.40%	85,722	532,886	16.09%
Supplies & Materials	8,537	48,100	17.75%	9,407	56,006	16.80%
Other-Special Projects	13,316	38,054	34.99%	8,227	28,190	29.18%
Capital Expenditures	31,659	50,000	63.32%	71,480	71,480	100.00%
<b>Total Solid Waste Exp</b>	<b>189,924</b>	<b>914,184</b>	<b>20.78%</b>	<b>223,548</b>	<b>901,781</b>	<b>24.79%</b>
<b>ENFORCEMENT &amp; INSPEC</b>						
Personnel	21,058	76,112	27.67%	18,508	82,425	22.45%
Services	901	38,045	2.37%	17,505	31,048	56.38%
Supplies & Materials	1,770	6,175	28.66%	1,382	8,134	16.99%
Other	517	562	92.07%	517	562	92.07%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Enforcement/Insp Exp</b>	<b>24,246</b>	<b>120,894</b>	<b>20.06%</b>	<b>37,913</b>	<b>122,169</b>	<b>31.03%</b>
<b>CEMETERY</b>						
Personnel	0	0	0.00%	3,324	3,324	100.00%
Services	19,854	80,730	24.59%	2,019	49,611	4.07%
Supplies & Materials	320	5,000	6.41%	858	7,496	11.45%
Other	111	111	100.25%	345	345	99.99%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Cemetery Expense</b>	<b>20,285</b>	<b>85,841</b>	<b>23.63%</b>	<b>6,546</b>	<b>60,776</b>	<b>10.77%</b>
<b>AIRPORT</b>						
Services	8,773	35,360	24.81%	8,177	34,165	23.93%
Supplies & Materials	1,496	3,700	40.43%	1,124	9,368	11.99%
Other	30,680	8,312	369.10%	3,073	10,076	30.50%
Capital Expenditures	0	0	0.00%	0	478,825	0.00%
<b>Total Airport Expense</b>	<b>40,948</b>	<b>47,372</b>	<b>86.44%</b>	<b>12,374</b>	<b>532,434</b>	<b>2.32%</b>
<b>GRANTS &amp; ECONOMIC DEVELOPMENT</b>						
Personnel	10,366	41,796	24.80%	10,296	41,888	24.58%
Services	735	9,740	7.55%	3,804	5,837	65.18%
Supplies & Materials	0	0	0.00%	0	700	0.00%
Other	13,750	25,000	55.00%	13,650	24,882	54.86%
Capital Expenditures	0	0	0.00%	0	0	0.00%
<b>Total Grant &amp; Eco Development Exp</b>	<b>24,851</b>	<b>76,536</b>	<b>32.47%</b>	<b>27,750</b>	<b>73,307</b>	<b>37.85%</b>
<b>TOTAL EXPENSES</b>	<b>1,456,023</b>	<b>5,008,912</b>	<b>29.07%</b>	<b>1,320,781</b>	<b>5,265,699</b>	<b>25.08%</b>
<b>TOTAL REVENUES</b>	<b>1,803,505</b>	<b>5,008,912</b>	<b>36.01%</b>	<b>1,745,829</b>	<b>5,401,917</b>	<b>32.32%</b>
<i>Revenues Over/Under Expenses</i>	<b>347,482</b>	<b>0</b>		<b>425,048</b>	<b>136,218</b>	

CITY OF SMITHVILLE  
GENERAL FUND EXPENSE RECAP  
2020-21  
FOR MONTH OF: December

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @ 12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>Maintenance Fund</b>						
Revenues	17,887	102,212	17.50%	17,564	100,369	17.50%
Personnel Expense	15,737	67,508	23.31%	15,367	66,515	23.10%
Services Expense	706	4,355	16.21%	956	4,505	21.23%
Supplies Expense	8,704	30,055	28.96%	10,657	29,055	36.68%
Other Expense	294	294	100.00%	294	294	100.00%
Capital Expense	0	0	0.00%	0	0	0.00%
<b>Total Maint Fund Exp</b>	<b>25,441</b>	<b>102,212</b>	<b>24.89%</b>	<b>27,275</b>	<b>100,369</b>	<b>27.17%</b>
<i>Revenues Over/Under Expenses</i>	<i>(7,554)</i>	<i>0</i>		<i>(9,710)</i>	<i>0</i>	

**CITY OF SMITHVILLE  
UTILITY FUND RECAP**

**2020-2021**

**FOR MONTH OF: December**

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/20 @ 12/31	AMENDED 2019/20 BUDGET	2019/20 % OF BUDGET USED/COLLECTED
<b>REVENUES:</b>						
Electric	1,011,577	4,877,710	20.74%	1,060,714	4,849,952	21.87%
Water	223,231	861,200	25.92%	200,776	849,477	23.64%
Wastewater	171,806	697,500	24.63%	169,297	657,978	25.73%
Miscellaneous	142,865	546,562	26.14%	160,815	535,486	30.03%
<b>TOTAL REVENUES</b>	<b>1,549,479</b>	<b>6,982,972</b>	<b>22.19%</b>	<b>1,591,602</b>	<b>6,892,892</b>	<b>23.09%</b>
<b>EXPENSES:</b>						
Administration	303,411	1,496,344	20.28%	291,944	1,454,989	20.06%
Electric	717,266	3,094,384	23.18%	585,640	2,894,802	20.23%
Recycle	12,051	56,566	21.30%	11,106	75,131	14.78%
Water	86,388	352,720	24.49%	102,299	540,495	18.93%
Wastewater	431,309	858,959	50.21%	417,589	687,996	60.70%
Transfers	281,000	1,124,000	25.00%	281,000	1,124,000	25.00%
<b>TOTAL EXPENSES</b>	<b>1,831,424</b>	<b>6,982,972</b>	<b>26.23%</b>	<b>1,689,576</b>	<b>6,777,412</b>	<b>24.93%</b>
<b>Revenues Over/(Under)</b>	<b>(281,945)</b>	<b>(0)</b>		<b>(97,974)</b>	<b>115,480</b>	
<b>Expenses:</b>						



**CITY OF SMITHVILLE**  
**UTILITY FUND REVENUE RECAP**  
**2020-2021**  
**FOR MONTH OF: December**

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>REVENUES:</b>						
<b>ELECTRIC</b>						
Residential Electric	569,020	2,860,000	19.90%	612,321	2,883,534	21.24%
Small Genl Electric	90,597	425,000	21.32%	95,540	410,525	23.27%
Large Genl Electric	302,320	1,400,000	21.59%	316,080	1,360,158	23.24%
Public Lighting	3,476	13,800	25.19%	3,151	13,451	23.42%
Interdepartmental	31,480	146,510	21.49%	30,413	139,841	21.75%
Electric Opt Out Fees	630	2,400	26.25%	660	2,630	25.10%
Charge for Svcs - Electric	14,054	30,000	46.85%	2,549	39,813	6.40%
<b>Total Electric Revs</b>	<b>1,011,577</b>	<b>4,877,710</b>	<b>20.74%</b>	<b>1,060,714</b>	<b>4,849,952</b>	<b>21.87%</b>
<b>WATER</b>						
Metered Sales	208,556	820,000	25.43%	192,346	803,039	23.95%
Unmetered Sales	175	1,200	14.58%	430	1,938	22.19%
Water Taps	14,500	40,000	36.25%	8,000	44,500	17.98%
<b>Total Water Revs</b>	<b>223,231</b>	<b>861,200</b>	<b>25.92%</b>	<b>200,776</b>	<b>849,477</b>	<b>23.64%</b>
<b>WASTEWATER</b>						
Flat Rate Charge	159,306	660,000	24.14%	161,797	625,478	25.87%
Sewer Taps	12,500	37,500	33.33%	7,500	32,500	23.08%
<b>Total WasteW Revs</b>	<b>171,806</b>	<b>697,500</b>	<b>24.63%</b>	<b>169,297</b>	<b>657,978</b>	<b>25.73%</b>
<b>MISC. SALES &amp; REVS</b>						
Utility Service Transfer Fee	175	1,400	12.50%	325	1,025	31.72%
Rents	0	22,220	0.00%	0	20,722	0.00%
Grants	0	0	0.00%	0	0	0.00%
W/WW Imp Fee - '19 CO's	36,881	147,500	25.00%	36,904	146,688	25.16%
Drainage/System Imp Fees	35,326	139,000	25.41%	34,813	139,946	24.88%
Utility Penalties	55,850	125,000	44.68%	38,299	116,834	32.78%
Interest Income	1,979	13,000	15.22%	6,768	17,898	37.81%
Credit Card Usage Fee	5,768	18,000	32.04%	4,920	12,464	39.47%
Misc Income/Ins Recovery	2,109	11,600	18.18%	5,009	11,804	42.43%
QECB Treasury Subsidy	0	60,842	0.00%	33,399	65,848	50.72%
Sale of Fixed Assets	0	3,000	0.00%	0	1	0.00%
Sale of Recyclables	4,778	5,000	95.57%	379	2,256	16.79%
<b>Total Misc. Revs</b>	<b>142,865</b>	<b>546,562</b>	<b>26.14%</b>	<b>160,815</b>	<b>535,486</b>	<b>30.03%</b>
<b>TOTAL REVENUES</b>	<b>1,549,479</b>	<b>6,982,972</b>	<b>22.19%</b>	<b>1,591,602</b>	<b>6,892,892</b>	<b>23.09%</b>



**CITY OF SMITHVILLE  
UTILITY FUND EXPENSE RECAP  
2020-2021**

**FOR MONTH OF: December**

	2020/2021 Y-T-D	2020/2021 BUDGET	2020/2021 % OF BUDGET USED/COLLECTED	2019/2020 @12/31	AMENDED 2019/2020 BUDGET	2019/2020 % OF BUDGET USED/COLLECTED
<b>REVENUES</b>	<b>1,549,479</b>	<b>6,982,972</b>	<b>22.19%</b>	<b>1,591,602</b>	<b>6,892,892</b>	<b>23.09%</b>
<b>EXPENSES</b>						
<b>ADMINISTRATION</b>						
Personnel	147,768	611,958	24.15%	149,110	602,817	24.74%
Services	98,389	194,515	50.58%	75,237	205,039	36.69%
Supplies & Matls	3,596	13,625	26.39%	6,539	15,467	42.28%
Other	53,657	676,246	7.93%	61,058	631,666	9.67%
Capital	0	0	0.00%	0	0	0.00%
Transfer to USDA SH95	0	0	0.00%	0	0	0.00%
Transfer to I & S	21,750	87,000	25.00%	21,750	87,000	25.00%
Transfer to General	259,250	1,037,000	25.00%	259,250	1,037,000	25.00%
<b>Total Admin Exp</b>	<b>584,411</b>	<b>2,620,344</b>	<b>22.30%</b>	<b>572,944</b>	<b>2,578,989</b>	<b>22.22%</b>
<b>ELECTRIC</b>						
Personnel	67,151	274,624	24.45%	58,202	252,452	23.05%
Services	762	72,481	1.05%	1,124	102,719	1.09%
Supplies & Matls	631,428	2,714,000	23.27%	474,816	2,400,775	19.78%
Other	17,926	33,279	53.86%	51,498	138,856	37.09%
Capital	0	0	0.00%	0	0	0.00%
<b>Total Electric Exp</b>	<b>717,266</b>	<b>3,094,384</b>	<b>23.18%</b>	<b>585,640</b>	<b>2,894,802</b>	<b>20.23%</b>
<b>RECYCLE</b>						
Personnel	9,573	39,962	23.96%	9,504	39,488	24.07%
Services	305	2,405	12.69%	333	9,076	3.67%
Supplies&Matls&Cap	1,872	5,900	31.74%	904	18,203	4.97%
Other	300	8,299	3.61%	365	8,364	4.36%
Capital	0	0	0.00%	0	0	0.00%
<b>Total Recycle Exp</b>	<b>12,051</b>	<b>56,566</b>	<b>21.30%</b>	<b>11,106</b>	<b>75,131</b>	<b>14.78%</b>
<b>WATER</b>						
Personnel	30,818	130,215	23.67%	32,017	130,000	24.63%
Services	6,597	71,615	9.21%	18,353	50,943	36.03%
Supplies & Matls	15,511	78,850	19.67%	16,727	108,120	15.47%
Other	33,462	72,040	46.45%	31,349	251,432	12.47%
Capital	0	0	0.00%	3,853	0	0.00%
Transfer to CDBG	0	0	0.00%	0	0	0.00%
<b>Total Water Exp</b>	<b>86,388</b>	<b>352,720</b>	<b>24.49%</b>	<b>102,299</b>	<b>540,495</b>	<b>18.93%</b>
<b>WASTEWATER</b>						
Personnel	34,659	145,061	23.89%	33,850	142,356	23.78%
Services	40,933	188,970	21.66%	41,888	194,103	21.58%
Supplies & Matls	34,381	101,000	34.04%	24,677	144,728	17.05%
Other	321,336	423,928	75.80%	313,321	206,810	151.50%
Capital		0	#DIV/0!	3,853	0	0.00%
<b>Total W/Water Exp</b>	<b>431,309</b>	<b>858,959</b>	<b>50.21%</b>	<b>417,589</b>	<b>687,996</b>	<b>60.70%</b>
<b>TOTAL EXPENSES</b>	<b>1,831,424</b>	<b>6,982,972</b>	<b>26.23%</b>	<b>1,689,576</b>	<b>6,777,412</b>	<b>24.93%</b>
<b>REVENUES OVER/(UNDER) EXPENSES:</b>	<b>(281,945)</b>	<b>(0)</b>		<b>(97,974)</b>	<b>115,480</b>	

CITY OF SMITHVILLE

Utility Department

Report For The Month Of:	Dec 2020
	_____
	2274
Number Of Electric Customers:	_____
	33
Number Of New Customers:	_____
	29
Number Of Customers Leaving The City:	_____
	410
Number Of Customers Penalized:	_____
Number of Customers "Cut-Off" For Non-Payment:	(21) 19 reconnected
	_____

**CITY OF SMITHVILLE  
DEBT SERVICE RECAP  
FOR MONTH OF: December, 2020**

	2020/2021		2020/2021		2020/2021	2019/2020		AMENDED	2019/2020
	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	Y-T-D	BUDGET	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	Y-T-D
<b>REVENUES:</b>									
Property Taxes *	183,232	321,555	56.98%	191,039	338,938	191,039	338,938	56.36%	191,039
Drainage/System Imp Utility Fees	21,750	87,000	25.00%	21,750	87,000	21,750	87,000	25.00%	21,750
Interest	85	0	0.00%	1,647	3,476	1,647	3,476	47.39%	1,647
<b>Total Revenues</b>	<b>205,067</b>	<b>408,555</b>	<b>50.19%</b>	<b>214,436</b>	<b>429,414</b>	<b>214,436</b>	<b>429,414</b>	<b>49.94%</b>	<b>214,436</b>
<b>EXPENSES:</b>									
Bond P&I Pymts '05 C of O's (refin '01)	0	214,095	0.00%	0	212,090	0	212,090	0.00%	0
Bond P&I Pymts '18 C of O's (refin '09)	154,268	166,785	92.49%	161,008	175,275	161,008	175,275	91.86%	161,008
Bond P&I Pymts '19 C of O's	0	27,675	0.00%	0	23,050	0	23,050	0.00%	0
<b>Total Expenses</b>	<b>154,268</b>	<b>408,555</b>	<b>37.76%</b>	<b>161,008</b>	<b>410,415</b>	<b>161,008</b>	<b>410,415</b>	<b>39.23%</b>	<b>161,008</b>
<b>NET OF REVENUES OVER (UNDER) EXPENSES</b>	<b>50,799</b>	<b>0</b>		<b>53,429</b>	<b>18,999</b>	<b>53,429</b>	<b>18,999</b>		<b>53,429</b>

\* 2019-20 values include \$15,804 excess collections from FY 2018

\* 2020-21 values include \$17,516 excess collections from FY 2019