

City Manager Update – 9/9/22

This month's City Manager update will primarily focus on the proposed FY22/23 tax rate and budget.

I would like to extend my sincere appreciation to the Council, City Staff, and Citizens for participating in the public hearings and budget workshops over the past few weeks. Many hours were spent identifying and prioritizing projects/plans and making necessary cuts to meet budgetary needs. Click on the following link to review the material presented during the two budget workshops→ <https://www.ci.smithville.tx.us/our-community/news/proposed-budget-2022-2023/354/>. Before the Council votes on the proposed tax rate and budget during the **September 12, 2022** Council meeting, citizens will have the opportunity to address the Council about their opposition to (or support of) the proposed budget. Our FY22/23 revenues and expenditures are currently **BALANCED** at \$14,714,336. This is \$971,805 greater than our FY21/22 budget of \$13,742,531 and represents a 7.07% **INCREASE** in projected Y-O-Y spending. Our General Fund debt service payment next year will be \$746,968. The total bonded debt remaining as of 9/9/22 is \$6,823,799 (13.9% reduction).

FY2021/22			
General	Utility	Debt	Total
\$5,522,767	\$7,703,590	\$516,174	\$13,742,531
FY2022/23			
General	Utility	Debt	Total
\$5,938,301	\$8,029,067	\$746,968	\$14,714,336

DELTA =
\$971k INCREASE

Several key “drivers” impacted spending during FY21/22 that will carry over into and/or impact our FY22/23 budget:

\$RED = EXPENSE / \$GREEN = REVENUE

- Hotel Occupancy Tax (HOT) **INCREASED** by 62% - **(\$40k)**
- Sales tax revenue **INCREASED** by 21% during FY21/22 - **(\$80k)**
- COS property values **INCREASED** by 20% or \$66M during 2022 - **(+\$123k)**
- Health Insurance premiums **INCREASED** by 4% - **(\$20k)**. City pays 100% of employee health care premiums.
- Contingency expenditures in FY21/22 approximately **\$321k** (e.g., WWTF Blower, Transformers, Fuel, etc.)
- WMI, Inc. Solid Waste Services Fee **INCREASED** by 5% - **(\$89k)**. Increase not transferred to customers.
- Interfund transfer from Utilities to the General Fund was **REDUCED** by 4.5% (\$60k) from \$1.32M to \$1.26M
- \$1.25M Tax Note recommended to purchase capital equipment for PD, Parks & Rec, and Public Works.
- Recommend **FY22-23 Ad Valorem TAX RATE @ \$0.548934 cents** (SLIGHTLY < 2021). The average Home Value **INCREASED** from \$186k to \$208k. Average impact to property owners is \$121.00 **INCREASE** / year.

The proposed FY22/23 budget will support multiple projects and plans with a 3% cost of living adjustment for all employees. The additional \$595k revenue from American Recovery Plan Act (ARPA) and issuing a \$1.25M tax note will cover the cost for sealcoating / restriping Main Street, expanding City Hall to include additional office space and ADA-compliant restrooms, conducting a wastewater expansion study, making upgrades to Mt. Pleasant Cemetery, redesigning the city website, preparing a comprehensive plan, and purchasing capital equipment for the Public Works, Parks, and Police Department(s).

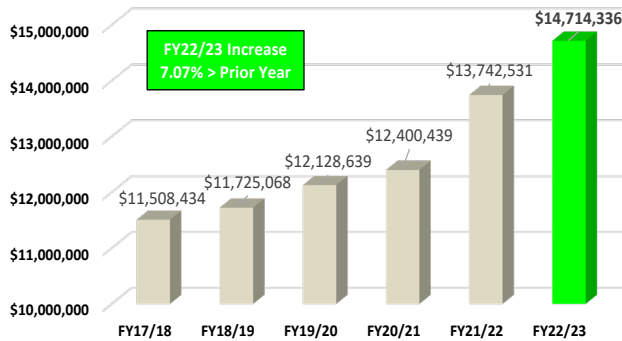
Funds have also been budgeted to cover various grant matches and enable mowing of over-grown lots and removal of debris associated with condemned property. Public services like fire, police, animal control, courts, library, airport, rec center, parks, cemetery, leaf/limb, road repair, street paving, and small drainage projects throughout town will be funded through property taxes, sales tax, permits, and a \$1.26M Utility transfer to the General Fund. **However, the following projects and plans have been cut as they represent a lower priority and can be postponed until funding becomes available and/or operations warrant:**

- Reopen Ramona Street - \$150k
- OpenGov Citizen Services Software Suite (permits, P&Z) - \$50k
- Shade Structure for Skate Park - \$25k
- Security Upgrade at City Hall (Panic Buttons) - \$10k
- Utility Truck for Public Works - \$60k
- Bucket Truck for Utility Department - \$150k

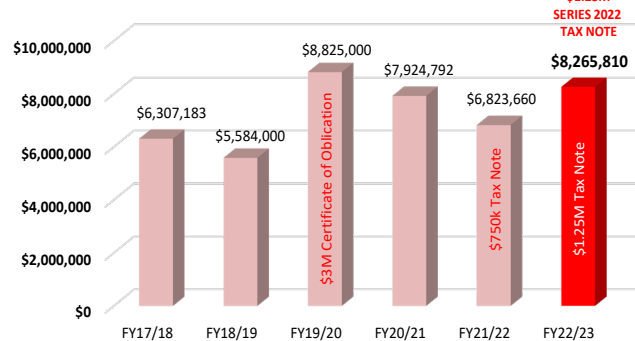
\$445k
In Budget Cuts

City Manager Update – 9/9/22 (Continued)

City of Smithville Budget History



City of Smithville Debt History

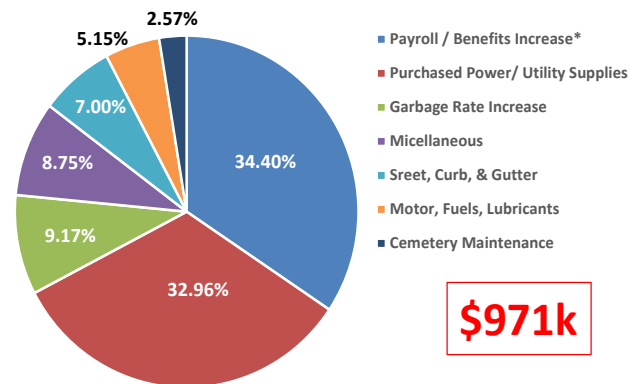


Breakdown of Proposed Budget Increase

Item	Percent	Cost
Payroll / Benefits Increase*	34.40%	\$334,000
Purchased Power/ Utility Supplies	32.96%	\$320,000
Garbage Rate Increase	9.17%	\$89,000
Micellaneous	8.75%	\$85,000
Sreet, Curb, & Gutter	7.00%	\$68,000
Motor, Fuels, Lubricants	5.15%	\$50,000
Cemetery Maintenance	2.57%	\$25,000
TOTAL	100.00%	\$971,000

* Includes 28% Burden Rate for Benefits + Estimated OT and Part-Time Labor
TMRS 2X Multiplier, and Medical Benefits Fof Retirees.

Breakdown of Proposed Budget Increase



City of Smithville Budget Workshop Wednesday, August 31, 2022

Tax Note For Capital Equipment / Infrastructure:

- TAX NOTE** - A debt instrument that a city may sell to finance the construction of public works, the purchase of capital equipment, or to pay off cash flow deficits.
- Max term is 7 years at fixed interest rate.
- Repaid with property taxes from the I&S portion of debt service.
- Request **\$1.25M** Tax Note to purchase capital equipment and improve infrastructure.

Police Department			
Qty	Description	Unit Cost	Total
1	Radio Console for Dispatch	\$300,000	\$300,000
8	Active Shooter Shields	\$1,500	\$12,000
13	Mobile CAD Units for Patrol Cars	\$6,250	\$81,250
			\$393,250

Public Works / Utilities			
Qty	Description	Unit Cost	Total
1	Leaf Machine	\$30,000	\$30,000
1	Public Works Truck	\$60,000	\$60,000
1	Water Truck	\$150,000	\$150,000
1	Cardboard Baler	\$20,000	\$20,000
1	Forklift	\$40,000	\$40,000
1	Paving @ Airport & Warehouse	\$150,000	\$150,000
1	Sealcoat and Re-stripe Main St.	\$55,000	\$55,000
1	Vacuum Truck	\$60,000	\$60,000
1	TDA Grant Match (SWTC)	\$100,000	\$100,000
1	Tub Grinding @ Brush Dump	\$45,000	\$45,000
1	Replace Rec Center Bleachers	\$55,000	\$55,000
1	TASA Grant Match - Sidewalks	\$100,000	\$100,000
1	Pole Barn @ Warehouse	\$25,000	\$25,000
1	Dr-4485 Emergency Generators	\$27,000	\$27,000
1	Miscellaneous Tools / Equip.	\$40,000	\$40,000
			\$957,000

Total = \$1,250,250

FY22/23 Budget Workshop #1



City of Smithville \$1.25M Series 2022 Tax Note

Police Department			
Qty	Description	Unit Cost	Total
1	Radio Console for Dispatch	\$300,000	\$300,000
8	Active Shooter Shields	\$1,500	\$12,000
13	Mobile CAD Units for Patrol Cars	\$6,250	\$81,250
			\$393,250

Public Works / Utilities			
Qty	Description	Unit Cost	Total
1	Leaf Machine	\$30,000	\$30,000
1	Public Works Truck	\$60,000	\$60,000
1	Water Truck	\$150,000	\$150,000
1	Cardboard Baler	\$20,000	\$20,000
1	Forklift	\$40,000	\$40,000
1	Paving @ Airport & Warehouse	\$150,000	\$150,000
1	Sealcoat and Re-stripe Main St.	\$55,000	\$55,000
1	Vacuum Truck	\$60,000	\$60,000
1	TDA Grant Match (SWTC)	\$100,000	\$100,000
1	Tub Grinding @ Brush Dump	\$45,000	\$45,000
1	Replace Rec Center Bleachers	\$55,000	\$55,000
1	TASA Grant Match - Sidewalks	\$100,000	\$100,000
1	Pole Barn @ Warehouse	\$25,000	\$25,000
1	Dr-4485 Emergency Generators	\$27,000	\$27,000
1	Miscellaneous Tools / Equip.	\$40,000	\$40,000
			\$957,000

Grand Total = \$1,250,250

FY22/23 Budget Workshop #1



City of Smithville Budget Workshop Wednesday, August 31, 2022

American Rescue Plan Act:

- City of Smithville to receive **\$1,118,752** in funding administered via Texas Department of Emergency Management (TDEM).
- No match requirement. \$559,377 (50%) received 8/19/21.
- Round 2 (\$559,377) received 8/31/22.
- Eligible expenses include:
 - COVID-19 Expenses – Testing / Equipment
 - Infrastructure – Water / Sewer / Broadband
 - Tourism, Travel, Hospitality
 - Small Business Assistance
- Grant Management awarded to LCMS
- Proposed ARPA Projects



FY22/23 Budget Workshop #1



City of Smithville Budget Workshop Wednesday, August 31, 2022

ARPA – Round 2 Financial Summary



Project	Amount
City Hall Expansion	\$ 175,000
Mt. Pleasant Cemetery Upgrades	\$ 50,000
Wastewater Expansion Study	\$ 75,000
AV System Upgrade – Rec Center/City Hall	\$ 65,000
Parks & Public Facility Upgrades	\$ 145,000
City Website Re-design	\$ 25,000
Tourism	\$ 30,000
Langford Fee	\$ 30,000
Second Tranche Funds Allocated	\$595,000

Includes \$40k residual from Round 1

FY22/23 Budget Workshop #1



City Manager Update – 9/9/22 (Continued)

The base hourly wage for an entry-level employee working for the City of Smithville was increased from \$12.80 to \$15.00 last year at a cost of \$470k. This year, we are proposing medical benefits for retirees, increasing the TMRS multiplier from 1.5x to 2.0x to better align with what other municipalities of similar size offer, and a 3% cost of living adjustment to raise the base hourly rate from \$15.00 to \$15.45 (see below). This rate is consistent with other municipalities are currently paying. However, funding will require an additional \$334k in revenue which includes an average 28% burden rate for benefits. The health benefits for retiree program would be limited to Employees (EE) with a minimum of 20 or more years of service and cover insurance premiums (e.g., medical, dental, vision, etc.) The estimated cost is \$5k / year / retiree with one-time legal fees of \$5k to draft an “official” program / ordinance. This program will promote longevity and help align one of our guiding principles of becoming an “Employer of Choice”. Bastrop and Flatonia offer similar health benefit programs for retirees.

3% Cost of Living Adjustment (COLA) for Employees

<ul style="list-style-type: none"> Entry-level worker makes \$15.00 / hour. This is consistent with other cities. COS attrition rate is 8.2%. Request 3% COLA to bring minimum base wage up to \$15.45 / hour. (\$160k) Request TMRS City Match multiplier increase from 1.5X to 2X. (\$96k) Total Cost / Impact = \$334k (Includes 28% Benefits, projected OT, retiree payout, and TMRS multiplier) 	BEFORE		AFTER		
	City	Hourly Rate \$	City	Hourly Rate \$	% Increase Proposed
	Bastrop	\$17.17	Bastrop	\$18.54	8%
	Flatonia	\$16.56	Flatonia	\$17.38	5%
	Gonzales	\$15.00	Gonzales	\$15.75	5%
	Smithville	\$15.00	Smithville	\$15.45	3%
	Elgin	\$14.50	Elgin	\$15.23	5%
	LaGrange	\$14.00	LaGrange	\$14.70	5%
	Giddings	\$13.50	Giddings	\$13.90	3%

City	Employee Deposit Rate	City Match	Vested Retirement
Flatonia	7%	2X	5-YRS
Gonzales	7%	2X	5-YRS
Elgin	7%	2X	5-YRS
LaGrange	7%	2X	5-YRS
Giddings	7%	2X	5-YRS
Bastrop	6%	2X	5-YRS
Smithville	5%	1.5X	5-YRS

City of Smithville has the lowest TMRS Multiplier and Deposit Rate

No new headcount is planned. However, we currently have six (6) open positions to fill (see org chart below).

City of Smithville August 2022

Mayor: Sharon Foerster

Mayor Pro-Tem: William Gordon

City Council Members: Janice Bruno, Tom Etheredge, Cassie Barrientos, & Joanna Morgan

City Manager: Robert Tamble

Municipal Judge: Raymah Davis

Associate Judge: Anna Hernandez

Administration <u>City Secretary</u> Jennifer Lynch <u>General Consultant P/T</u> Brenda Page <u>Assistant City Secretary</u> Tracie Dzenowski <u>Accounting Asst./Gen Clerk</u> Tracia Ford <u>General Clerk P/T</u> Heather Ambrose <u>Court Clerk</u> Anna Hernandez	Police / Animal Control <u>Chief of Police</u> David Repka <div> <u>Police Investigator</u> Jadwin Hubbard Greg Stewart <u>Police Sergeant</u> Matthew Henderson Danny Wofford <u>School Resource Officer</u> Glenn Addison </div> <div> <u>Officers</u> Cary Alexander Anthony Nolen Frederico Salazar Jeremy Scheidter Richard Hernandez Kenneth Yarbrough <u>Reserve Officers</u> Phillip Acebedo Jesse Deal Gregg Goddard Jordan Murray Steve Ou Phillip Taylor Robert Torres Steven Tyler Dustin Werley Mark Zimmerhanel </div>	Library <u>Library Director</u> Judy Bergeron <u>Library Assistant Director</u> Jason Lynch <u>Library Clerks - F/T</u> Stella Pease Lisa Duty <u>Library Assistant - P/T</u> OPEN POSITION Andra Sparks OPEN POSITION <u>Literacy Coordinator</u> Roxanne Shell	Parks / Public Works / Utilities <u>Public Works Director</u> Jack Page <u>Assistant Public Works / Utilities Director</u> Edward Balusek <div> <u>Parks</u> <u>Parks Foreman</u> Scott Saunders <u>Parks Laborer</u> James Boethel Timothy John Bobby Rowe OPEN POSITION </div> <div> <u>Public Works</u> <u>Public Works Foreman</u> Ronnie Kadlecik <u>Equipment Operator</u> David Kalisek <u>Streets & Alleys</u> Ken Knebel Kayden Faycosh <u>Solid Waste</u> Vincent Adams David Smith Patrick Sampson Delvin McDow <u>Solid Waste P/T</u> OPEN POSITION </div> <div> <u>Utilities</u> <u>Electric Foreman</u> Trey Clemons <u>Electric Lineman</u> Tyler Balusek <u>Electric Laborer</u> OPEN POSITION Matt Lara III Zachary DeFriend <u>Water/Wastewater Foreman</u> Paul Espinoza <u>Water Laborer</u> Kevin Barnes Cade Balusek <u>Wastewater Systems Operator</u> Odin Pfeiffer <u>Wastewater Systems Laborer</u> OPEN POSITION <u>Cemetery</u> Carlton Dambrosky Christopher McDonald <u>Recycle Center Laborer</u> Larry Winkler <u>Maintenance</u> Brad Burham <u>Buildings Custodian</u> Patrick Vinklarek </div>
Finance <u>Finance Director</u> Cynthia White <u>AP/Payroll Clerk</u> Tiffany Scallion <u>Accounting Assistant</u> Alysha Page <u>Utility Billing Supervisor</u> Nadine Harris <u>Utility Clerk</u> Rosalie Johnson	Economic Development & Grant Administration <u>Director</u> Jill Strube, PhD <u>Community Engagement Coordinator</u> Andres Esquivel	Rec Center Rec <u>Rec Center Director</u> Ashley Garrison <u>Rental/Sp Events Coordinator</u> Alexis Peck <u>Program Coordinator</u> Patricia Hurst <u>Rec Laborer P/T</u> Alicia Elam Rose Gutierrez Kyndra Lovelamp Rebecca Weatherly Payton Simon <u>After School Program P/T</u> Kylie Grubb Sheila Wilson OPEN POSITION	

Budgeted EE's @ 10/01/2022
15 Part-Time
70 Full-Time
85 Total

City Manager Update – 9/9/22 (Continued)

Some of the large projects / initiatives the city will be supporting during the FY22-23 Fiscal year include the following:

- Re-furbish / rehabilitate city-wide water storage tanks - (\$2M C of O).
- Construct TDHCA HOME Grant homes for 4 qualified candidates. City Match = (\$10k + \$11k In-Kind).
- Complete city-wide street, road, and drainage repairs. Purchase / replace street signs (\$150k).
- Support TXDOT TA/Set-Aside Projects - Loop 230 sidewalks / Main Street ADA ramps. Match = 100k (Tax Note).
- Support GLO CDBG-MIT City-wide drainage Improvement Projects - \$13M with 1% match (\$130k – FY24).
- Support GLO CDBG-MIT Community Resiliency Grant for Comprehensive Plan - \$300k with NO MATCH.
- Support CDBG-Disaster Resiliency (DR) Drainage Project (NW 2nd from Cleveland to SH95) – Cost \$885k (County).
- Support FEMA DR-4485 – Emergency Generator(s) for Water Plants. Cost = \$650k. Match = \$65k (Tax Note)
- Support **M5 Subdivision** construction (32-home development behind Webb Street).
- Support **SJ2 Subdivision** construction (29-home development off of Loop 230 behind Oak Meadows).
- Support **Enclave Subdivision** construction (112-home development on Hwy 71 and American Legion Road).
- Support **Garwood Park Subdivision** construction (18-home development between Garwood and Short Steet)
- Support **Woodrose Place Subdivision** construction (14-home development off of Loop 230 East between Bluebonnet Circle and the Texaco).
- Support distribution of \$595k in American Rescue Plan Act (ARPA) funds administered by TDEM for infrastructure improvement, tourism / eco development, and broadband, etc. No match.
- Refurbish runway and Ramp area at Smithville-Crawford Municipal Airport - \$100k (Tax Note)
- Complete city-wide AMI water meter replacement – (NO COST - Ameresco warranty item)
- Complete Wastewater Treatment Facility Expansion Study - \$75k (ARPA)
- Complete Mt. Pleasant Cemetery upgrades - \$50k (ARPA)
- Complete City Hall Expansion - \$175k (ARPA)


There are a host of other projects and plans that will be funded by ARPA and the proposed \$1.25M Tax Note. These projects are above and beyond what it takes to provide City services to our citizens while keeping the water running, the lights on, and the toilets flushing. Below you will find an updated “at-a-glance” strategic roadmap.

CITY OF SMITHVILLE – STRATEGIC ROADMAP



City Manager Update – 9/9/22 (Continued)

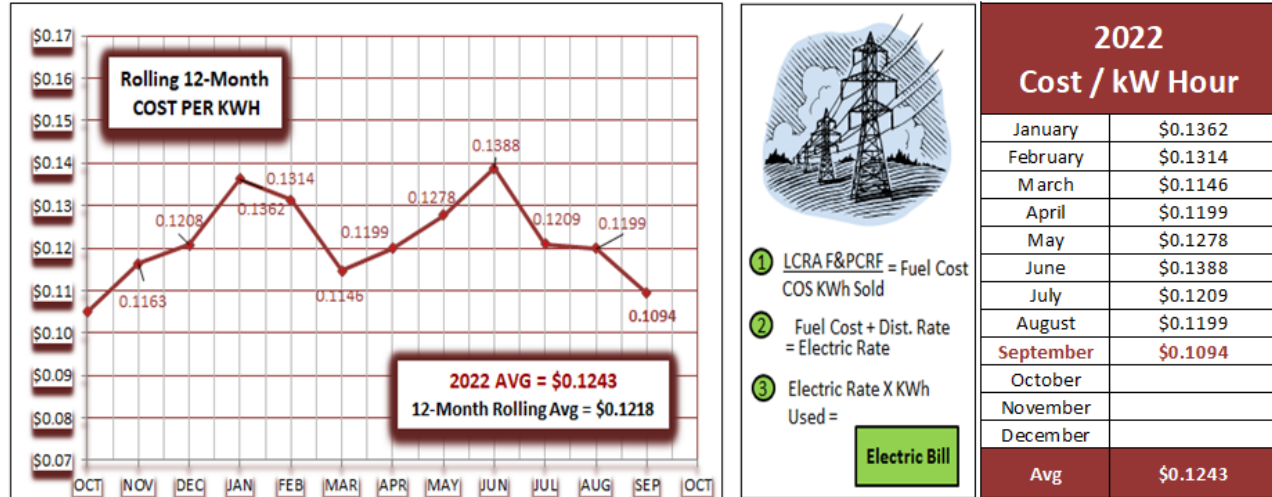
Below you will find a list of significant accomplishments, events and activities since my last City Manager update:

- 1) **City of Smithville Employee Health Benefits Open Enrollment Scheduled** – The FY22/23 Health Benefits plan has been finalized and will be presented to City employees during open enrollment meetings next week. Aetna will continue serving as our primary medical benefits provider with an overall 4% increase (\$20k) in our annual premium. On average, benefits account for approximately 28% of an employee's total compensation (\$12-13k per employee per year). We are among the very few employers that pay 100% of the employee's benefit cost (i.e., medical, dental, vision, short-term disability, longevity, etc.).
- 2) **Budget Infographics Available to Citizens via City Website** – Budget Infographics is subscription-based software service that converts our annual budget from a PDF file into a user friendly, graphical format with one click drill-down to details. The subscription service costs \$2.5k per year and provides an “at-a-glance” look at revenue and spending in both the Utility and General Fund. The software is capable of producing City-defined metrics that show historic trends and comparisons with other municipalities from within the region (e.g., Elgin, Bastrop, Luling, LaGrange, and Giddings). Budget Infographics provides the public transparency by visually communicating all the components of our annual budget. Archive budget information is available for fiscal years 2015 to 2022. The FY22/23 budget information will be available to the public once the Council adopts the tax rate and budget. Here is a link to the Budget Infographics portal via the city website → <http://www.budgetinfographics.com/smithville>. Once you access the portal, select the budget year and you will be able to navigate the revenue and expenses associated with the both the Utility and General Fund. Clicking on the  icon will give you comparison data with other municipalities.
- 3) **110th Texas Municipal League (TML) Annual Conference and Exhibition** - The 110th Annual Texas Municipal League (TML) Conference and Exhibition will be held at the Henry B. González Convention Center in San Antonio on October 5-7, 2022. The 2022 [TML Annual Conference](#) will provide the opportunity for our current elected officials to attend informational training sessions while networking with other elected officials, municipal staff members, and city service providers. Muni-Services, Ameresco, Waste Management, Langford Community Management Services, KSA, and a host of other service providers currently doing business with the City of Smithville will be in attendance. For those planning to attend, Jennifer will be putting together a packet of conference information that includes your registration, hotel reservation, and session program that will be delivered on Monday, October 3, 2022.
- 4) **FY21/22 Financial Audit Scheduled** - Singleton, Clark & Company (our 3rd Party Financial Auditor) will be conducting an internal audit of our FY21/22 budget during the week of September 19-23, 2022. Last year, the City received a “clean” financial audit for our prior fiscal year's performance and compliance with government accounting standards. This year's audit will focus on internal financial controls, procurement, payroll, employee records, and accounts payable/receivable, etc. Results of the financial audit will be available in April of 2023. In the interim, Cynthia White (Finance Director) will be finalizing budget amendments for discussion and action during the October 17, 2022 Council meeting. Please note that the October Council meeting (regularly scheduled for the 2nd Monday of the month) has been pushed back a week due to the Columbus Day holiday on October 10th.
- 5) **Administrative Services Request for Proposal (RFP) for GLO-CDBG MIT Resilient Communities Funding** –The Texas General Land Office (GLO) allocated up to \$100 million in Community Development Block Grant – Mitigation (CDBG-MIT) funds from the U.S. Department of Housing and Urban Development (HUD) for the Resilient Communities Program (RCP). Cities, counties, councils of government, and federally recognized Indian Tribes in CDBG-MIT-eligible areas can apply for up to \$300,000 per applicant. This is a non-competitive, no match, grant that can be used to develop / update our Comprehensive Plan. The City's last comprehensive plan was completed in 2007 with an update in 2011-12. Proposals for grant management services were received on August 26, 2022 and reviewed by City staff on Thursday, September 8, 2022. Experience, work performance, capacity to perform, and cost were the criteria used by the City staff to evaluate / differentiate each grant management consultant's qualifications. Two grant management service providers submitted a Request for Proposal (RFP). Langford Community Management Services, Inc. (LCMS) received the highest score with 98 points. As such, the evaluation team will recommend LCMS to the City Council on Monday, September 12, 2022 for consideration / selection as the grant management service provider to manage all activities associated with submission of the City's application under GLO CDBG-MIT Resilient Communities program for preparation of a Comprehensive Plan.

City Manager Update – 9/9/22 (Continued)

- 6) **Residential Cost Per Kilowatt Hour (kWh) Calculated** - An analysis of LCRA billing data was conducted to determine residential cost per kilowatt hour (kWh) in SEPTEMBER. LCRA fuel costs vary month to month and are based upon electric utility generation, transmission, line loss, and service fees. The LCRA residential fuel cost per kWh for September is \$.05943. This represents a **15% DECREASE** compared to August's fuel cost of \$ 0.0699. Adding the City's distribution fee of \$.0500 and LCRA's \$.05943 fuel cost, the cost per kWh for residential service in Smithville during SEPTEMBER will be \$.1094. Below you will find a "rolling" 12-month residential cost per kWh comparison chart. On average, the cost per kWh for residential electric service in Smithville is between 12-13 cents.

City of Smithville Residential Cost Per kWh - SEPTEMBER



Note: LCRA Fuel & Power Cost Recovery Factor + City Distribution Fee* (\$.0500) = Cost / kWh

*Residential Distribution Fee = \$.0500/kWh. Non-Resident (i.e., service outside city limit) Distribution Fee = \$.0650/kWh Effective October 1, 2019

- 7) **City of Smithville Sales Tax Update** - Below are the sales tax allocations for September 2021 vs. September 2022 (retail sales made primarily in July). This data reflects RETAIL sales of goods and services subject to LOCAL sales tax. Our sales tax payment (receipt) for September was \$58,446. This represents a **2.25% INCREASE** in our net payment compared to the same time last year with a year-to-date increase of 18.76%. As a reminder, sales tax dollars are used to make street / road repairs and help pay for community services like FIRE and POLICE. Remember...SHOP LOCAL - it makes a difference!!!

Bastrop County Sales Tax Allocation - SEPTEMBER 2022

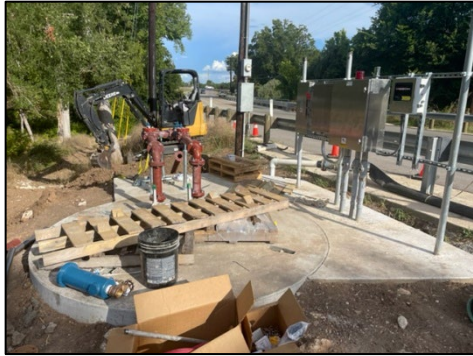
County/City	Current Rate	Net Payment This Period	Comparable Payment Prior Year	% Change	2022 Payments To Date	2021 Payments	% Change
Bastrop	1.50%	\$957,229	\$869,998	10.02%	\$8,471,643	\$7,361,548	15.07%
Elgin	1.50%	\$315,356	\$267,366	17.94%	\$2,668,316	\$2,234,171	19.43%
Smithville	1.50%	\$58,446	\$57,169	2.23%	\$669,522	\$563,754	18.76%
Bastrop County	0.50%	\$628,617	\$557,987	12.65%	\$5,874,030	\$4,729,162	24.20%

There are several activities, meetings, and events scheduled in Smithville over the next several weeks:

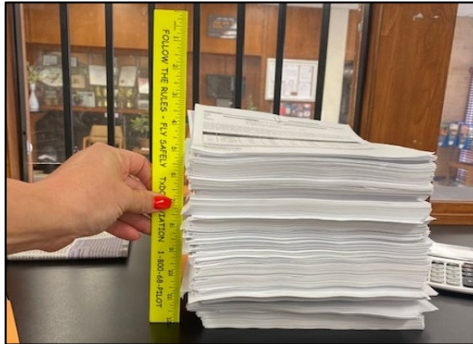
- The next CITY COUNCIL meeting will be held on **September 12, 2022** at City Hall (317 Main) beginning at 6:00 pm. Click → [HERE](#) for agenda.
- The next CHAMBER MIXER will be held on **Thursday, September 15, 2022** at Van Zandt Realty (located at 304 Main Street) from 5:00 to 7:00 pm.
- The Smithville WINGFEST & CHILI COOK-A-ROO will be held on **Saturday, September 24, 2022** from 10am-5pm, in downtown Smithville - Register at: www.smithvillewingfest.com

PHOTOS – 9/9/22

4th Avenue Lift Station Replacement



Voluminous Open Records Request (ORR)



FY22-23 Budget Workshop



City-wide Water Meter Replacement



Ceiling Tile Replacement and Clean-Up @ City Hall



Bishop Street Curb Installation



Equipment Staging for NW 2nd for Drainage Project



The “BEST” Mayors



M5 Subdivision @ Night



RIP Queen Elizabeth

