

City Manager Update – 9/10/21

This month's City Manager update will primarily focus on the FY21/22 budget.

I would like to extend my thanks to the Council, City Staff, and Citizens for participating in the public hearings and budget workshops over the past few weeks. Many hours were spent identifying and prioritizing projects/plans and making necessary cuts to meet budgetary needs. Before the Council votes on the proposed tax rate and budget during the **September 13, 2021** Council meeting, citizens will have the opportunity to address the Council about their opposition to (or support of) the proposed budget. Our FY21/22 revenues and expenditures are currently **BALANCED** at \$13,742,531. This is \$1,342,092 greater than our FY20/21 budget of \$12,400,439 and represents a 10.8% **INCREASE** in projected Y-O-Y spending. Our General Fund debt service payment next year will be \$516,174. The total bonded debt remaining (as of 9/10/21) is \$7,024,042 (11% reduction).

FY2020/21			
General	Utility	Debt	Total
\$5,008,912	\$6,982,972	\$408,555	\$12,400,439
FY2021/22			
General	Utility	Debt	Total
\$5,522,767	\$7,703,590	\$516,174	\$13,742,531

DELTA =
\$1.3M INCREASE

Several key "drivers" impacted spending during FY20/21 that will carry over into and/or impact our FY21/22 budget:

\$RED = EXPENSE / \$GREEN = REVENUE

- Hotel Occupancy Tax (HOT) **INCREASED** by 75% - **(\$10k)**
- Sales tax revenue **INCREASED** by 16% during FY20/21 - **(\$80k)**
- Chamber Office / Visitor Center / Railroad Museum Re-Build - **(\$180k)**
- Budget requires **\$1.32M** Transfer from Utility Fund to General Fund **(\$325k)**
- COS property values **INCREASED** by 12.2% or \$36M during 2021 - **(+\$62k)**
- Health Insurance premiums **DECREASED** by 7% - **(\$31k)**. City pays 100% of employee health care.
- Contingency expenditures in FY20/21 approximately \$215k (e.g., COVID-19, Arctic Blast, SH-95, Sidewalk repair)
- Solid Waste Services Fee **INCREASED** by 85% - **(\$380k)**. Rate increase was not transferred to customers last year.
- \$750k Tax Note required to purchase capital equipment (e.g., patrol cars, asphalt zipper) for PD and Public Works.
- Recommend **FY21-22 Ad Valorem TAX RATE @ \$0.549061 cents** (SAME AS 2020). Average Home Value **INCREASED** to \$185k from \$170k. Average impact to property owners is \$83.00 **INCREASE** / year.

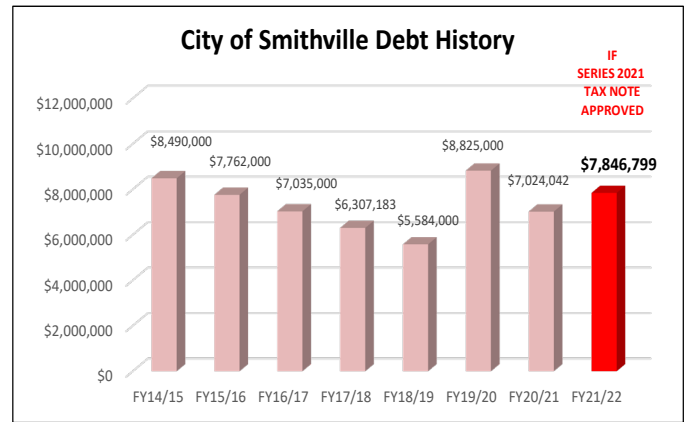
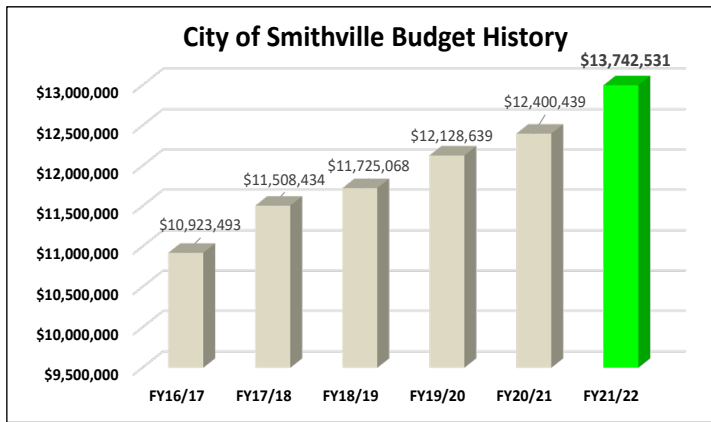
The proposed FY21/22 budget will cover the projects we have planned plus a \$2.80 equity adjustment to raise our hourly employee base rate from \$12.20/hour to \$15.00/hour. The City of Smithville's hourly base rate is \$2-3 per hour **LOWER** than what other municipalities in the area are paying their employees. I will also be recommending a 5% performance-based merit increase for all salaried employees. This will help reduce our attrition rate and enable the city to continue delivering the level of service citizens expect. The additional revenue from issuing a tax note and raising utility rates (e.g., water, sewer, and garbage, etc.) will cover the cost of purchasing capital equipment, grant matches increasing base wages, and hiring four (4) additional FTE's. The average cost to homeowners from raising utility rates is \$27 / month.

Funds have also been budgeted to enable mowing of over-grown lots, removal of debris associated with condemned property, installation of a new A/V system for the council chambers, seal-coating and re-striping the Rec Center parking lot, expanding Wi-Fi, and installation of security doors at City Hall. Public services like fire, police, animal control, courts, library, airport, rec center, parks, cemetery, leaf/limb, road repair, street paving, and small drainage projects throughout town will be funded through property taxes, sales tax, permits, and a \$1.325M Utility transfer to the General Fund. **However, the following projects and plans have been cut as they represent a lower priority and can be postponed until funding becomes available and/or operations warrant:**

- Reopen Ramona Street - **\$100k**
- Hire Assistant City Manager - **\$85k**
- Purchase shade structure for Skate Park - **\$5k**
- Purchase COVID-19 Air Sanitizers at Rec Center - **\$15k**
- Construct ADA compliant bathrooms @ City Hall - **\$35k**
- Construct "mini-pavilion" at Riverbend Park - **\$15k**

\$295k
In Budget Cuts

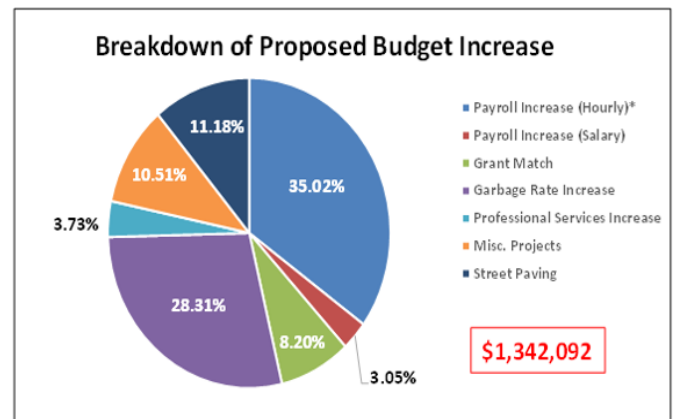
City Manager Update – 9/10/21



Breakdown of Proposed Budget Increase

Item	Percent	Cost
Payroll Increase (Hourly)*	35.02%	\$470,000
Payroll Increase (Salary)	3.05%	\$41,000
Grant Match	8.20%	\$110,000
Garbage Rate Increase	28.31%	\$380,000
Professional Services Increase	3.73%	\$50,000
Misc. Projects	10.51%	\$141,092
Street Paving	11.18%	150,000
TOTAL	100.00%	\$1,342,092

* Includes 28% Burden Rate for Benefits + Estimated OT and Part-Time Labor



City of Smithville Budget Workshop

Wednesday, September 8, 2021

Tax Note For Capital Equipment:

- TAX NOTE** - A debt instrument that a city may sell to finance the construction of public works, the purchase of capital equipment, or to pay off cash flow deficits.
- Max term is 7 years at fixed interest rate.
- Repaid with property taxes from the I&S portion of debt service.
- Request **\$750k** Tax Note to purchase Capital Equipment.

Police Department			
Qty	Description	Unit Cost	Total
4	2021 Ford SUV AWD - Patrol	\$56,539	\$226,156
3	2021 Ford SUV AWD - Unmarked	\$37,239	\$111,717
N/A	Car / Body Cameras	\$38,011	\$38,011
			\$375,884

Public Works / Utilities			
Qty	Description	Unit Cost	Total
1	Asphalt Zipper	\$189,000	\$189,000
1	Brush / Limb Chipper	\$46,000	\$46,000
2	F250 Utility Trucks	\$47,000	\$94,000
1	Sand-Pro	\$7,000	\$7,000
N/A	Miscellaneous Tools / Equip.	\$38,000	\$38,000
			\$374,000

Grand Total \$749,884

2021/22 Budget Workshop #2

City of Smithville Budget Workshop

Wednesday, September 8, 2021

American Rescue Plan Act:

- City of Smithville to receive **\$1,118,752** in funding administered via Texas Department of Emergency Management (TDEM).
- No match requirement. \$559,377 (50%) received 8/19/21. Eligible expenses include:
 - COVID-19 Expenses – Testing / Equipment
 - Infrastructure – Water / Sewer / Broadband
 - Tourism, Travel, Hospitality
 - Small Business Assistance
- RFP for Grant Management pending.
- Funding tentatively committed to:
 - Chamber - \$77k (Workforce Training Center, Tourism, Web)
 - Police Department - \$250k (Radio Equipment / Broadband)
 - City Hall - \$40k (Council Chambers A/V System)
 - WWPT Expansion Feasibility Study - \$75-100k**

2021/22 Budget Workshop #2

Average Impact to City of Smithville Taxpayer Due to Proposed Fee Increases

Description of Fee	Current	Proposed	Estimated Revenue	\$\$\$ Taxpayer Impact / Mo	\$\$\$ Taxpayer Impact / Yr	Comments
Water Meter Base Rate	\$16.50	\$18.00	\$101,669	\$1.50	\$18.00	1845 Active Accounts. Based on average homeowner use of 12,000 gallons / month. Date of last increase - 10/1/17
Water / 1000 Gallons	\$3.10	\$3.50		\$4.00	\$48.00	
Sewer Base Rate	\$10.50	\$15.00	\$102,471	\$4.50	\$54.00	1596 Active Accounts. Based on average homeowner use of 6,000 gallons / month. Date of last increase - 10/1/17
Sewer / 1000 Gallons	\$3.85	\$4.00		\$6.90	\$82.80	
Electric Meter Base Rate	\$5.00	\$10.00	\$206,230	\$5.00	\$60.00	2235 Active Accounts (Includes residential and commercial). Date of last increase - 10/1/14
Garbage Rate	\$33.17	\$38.50	\$125,000	\$5.33	\$63.96	1576 Active Accounts. 2x / wk service, 1x / mo. Bulk + leaf / limb. Date of last increase - 10/1/19
TOTAL			\$535,370	\$27	\$327	

Equity Adjustment and Performance-Based Merit Increase

Base Hourly Wage for Laborer (BEFORE ADJUSTMENT)		Base Hourly Wage for Laborer (AFTER ADJUSTMENT)	
City	Hourly Rate \$	City	Hourly Rate \$
Flatonia	\$15.00	Smithville	\$15.00
Bastrop	\$14.43	Flatonia	\$15.00
LaGrange	\$14.28	Bastrop	\$14.43
Elgin	\$13.90	LaGrange	\$14.28
Gonzales	\$13.00	Elgin	\$13.90
Smithville	\$12.20	Gonzales	\$13.00
Giddings	\$11.00	Giddings	\$11.00

The base hourly wage for an entry-level laborer working for the City of Smithville is grossly inadequate when compared to similar positions in other municipalities. Raising the base hourly wage for a Laborer from \$12.20 to \$15.00 will require an additional **\$470k** in revenue (this includes an average 28% burden rate for benefits). This equity adjustment will better align our base hourly wage with that of surrounding municipalities. Note: Increase will not apply to the base hourly rate for entry-level part-time workers. The \$470k also covers the additional headcount requested for an **Accounting Assistant** (Finance), a **Community Engagement Coordinator** (Eco Dev) and **two (2) Cemetery Laborers** (Parks). A 5% performance-based merit increase for salaried employees will require an additional **\$41k** in revenue (burdened). The TOTAL proposed increase for the equity adjustment and a performance-based merit is **\$511k**.

City of Smithville September 2021

Mayor: Joanna Morgan

Mayor Pro-Tem: William Gordon

City Council Members: Sharon Foerster, Janice Bruno, Tom Ethredge, & Stan Gerdes

City Manager: Robert Tamble

Municipal Judge: Raymah Davis

Associate Judge: Anna Hernandez

Administration <u>City Secretary</u> Jennifer Lynch <u>General Consultant</u> Brenda Page - P/T <u>Assistant City Secretary</u> Tracie Dzenowski <u>Accounting Asst./Gen Clerk</u> Tracie Ford <u>Deputy Court Clerk</u> Anna Hernandez	Police / Animal Control <u>Chief of Police</u> David Repka <div> <u>Police</u> <u>Investigator</u> Jadwin Hubbard Greg Stewart <u>Police Sergeant</u> Matthew Henderson Denny Wofford <u>School Resource Officer</u> Glenn Addison </div> <div> <u>Officers</u> Cary Alexander Anthony Nolen Frederico Salazar Jeremy Schelsteder Steven Tyler Richard Hernandez <u>Reserve Officers</u> Phillip Ascebedo Gregg Goddard Ron Hall Michael Murgere Jordan Murray Steve Ou Robert Torres Dustin Werley Mark Zimmerhazel </div> <div> <u>Police Dispatch Supervisor</u> Paul Lowery <u>Police Dispatchers</u> Cynthia Anderson Renee Lupcho Denver Donaghe Paige Nguyen Myliisa Hernandez <u>Animal Control Officer</u> William Dildine </div>	Library <u>Library Director</u> Judy Bergeron <u>Library Assistant Director</u> Jason Lynch <u>Library Clerks</u> Stella Pease Lisa Duty - P/T <u>Library Assistant P/T</u> Megan Torrez Andrea Sparks Carlee Edwards <u>Literacy Coordinator</u> Roxanne Shell	Parks / Public Works / Utilities <u>Public Works Director</u> Jack Page <u>Assistant Public Works / Utilities Director</u> Edward Balusek <div> <u>Parks</u> <u>Parks Foreman</u> Scott Saunders <u>Parks Laborer</u> Carlton Dambrosky Kaden Faycosh James Boethel Christopher McDonald </div> <div> <u>Public Works</u> <u>Public Works Foreman</u> Ronnie Kadlecik <u>Equipment Operator</u> OPEN POSITION <u>Streets & Alleys</u> Ken Knebel OPEN POSITION <u>Solid Waste</u> Vincent Adams OPEN POSITION Teddric Anderson Delvin McDow <u>Solid Waste P/T</u> OPEN POSITION <u>Code Enforc/Inspect</u> Shawn Hernandez <u>Code Enforc Laborer P/T</u> Wayne Washington <u>Cemetery</u> NEW POSITION NEW POSITION <u>Maintenance</u> Brad Burnham <u>Buildings Custodian</u> Patrick Vinklarek </div> <div> <u>Utilities</u> <u>Electric Foreman</u> Trey Clemons <u>Electric Lineman</u> Tyler Balusek <u>Electric Laborer</u> John Johnson Matt Lara III Zachary DeFriend <u>Water/Wastewater Foreman</u> Paul Espinoza <u>Water Laborer</u> Alejandro Guajardo Cade Balusek <u>Wastewater Systems Operator</u> Odin Pfeiffer <u>Wastewater Systems Laborer</u> Clinton Kadlecik <u>Recycle Center Laborer</u> Larry Winkler </div>
Finance <u>Finance Director</u> Cynthia White <u>AP/Payroll Clerk</u> Tiffany Scallorn <u>Accounting Assistant</u> PROPOSED NEW POSITION <u>Utility Billing Supervisor</u> Nadine Harris <u>Utility Clerk</u> Rosalia Johnson	Economic Development & Grant Administration <u>Director</u> Jill Strube, PhD <u>Community Engagement Coordinator</u> NEW POSITION - GRANT	Rec Center Rec <u>Rec Center Director</u> Ashley Garrison <u>Rental/Sp Events Coordinator</u> Alexis Peck <u>Program Coordinator</u> Patricia Hurst <u>Rec Laborer P/T</u> Tonya Baucum Rose Gutierrez Kyndra Lovekamp Rebecca Weatherly Payton Simon <u>After School Program P/T</u> Kylie Grubb Leslie Isaac Sheila Wilson	

Budgeted EE's
@ 10/01/2021

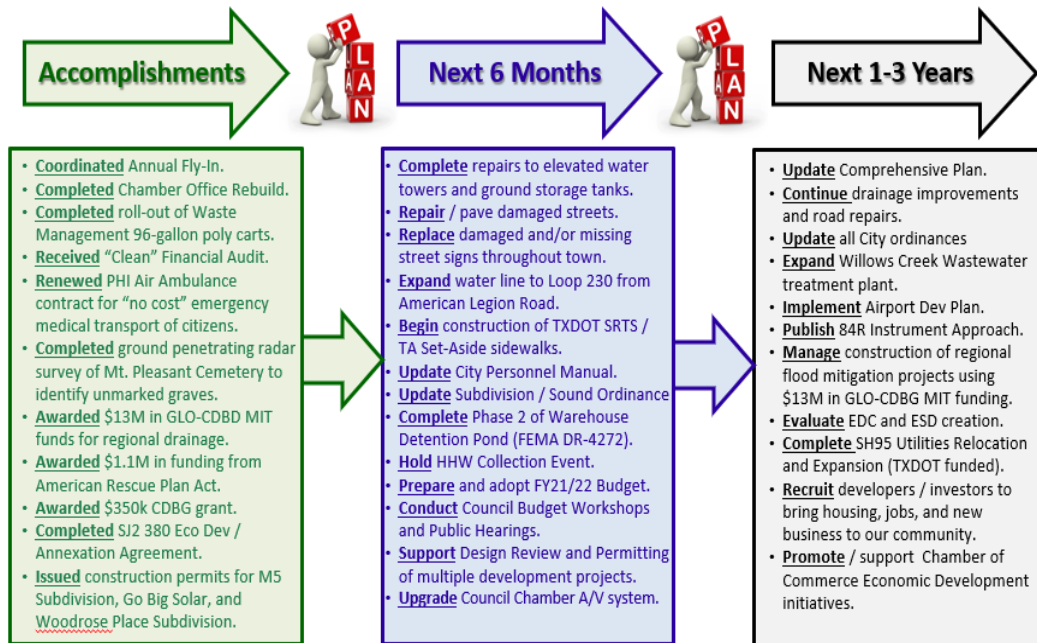
16 Part-Time
67 Full-Time
2 Proposed New FT
85 Total

City Manager Update – 9/10/21

Some of the large projects / initiatives the city will be supporting during the FY21-22 Fiscal year include the following:

- Re-furbish / rehabilitate city-wide water storage tanks - (\$2M C of O).
- Loop 230 water line expansion from American Legion Road – (\$400k C of O).
- Construct TDHCA HOME Grant home for 1 qualified candidate. Cost = \$135k. City Match = (\$5.4k).
- Complete city-wide street, road, and drainage repairs. Purchase / replace street signs (\$150k).
- Support TXDOT TA/Set-Aside Project - Loop 230 sidewalks from Gresham to McSweeney. Match = (\$52k in FY22).
- Support GLO CDBG-MIT City-wide drainage Improvement Projects - \$13M with 1% match (\$130k – FY23).
- Support TDA-CDBG Wastewater System Improvement Project – Cost = \$350k with 20% match (\$70k – FY23).
- Support CDBG-Disaster Resiliency (DR) Drainage Project (NW 2nd from Cleveland to SH95) – Cost \$585k (County).
- Support FEMA Hazard Mitigation Grant (HMG) Drainage Projects:
 - o DR-4272 – Warehouse Drainage Improvement (Phase III). Cost = \$100k. Match = \$25k (PAID in FY21)
 - o DR-4586 – NE 1st and Marburger Detention Pond. Cost: TBD
- Finalize / support **Go Big Solar** construction of 1 MW solar farm (ECD – 12/31/21).
- Support **M5 Subdivision** construction (32-home development behind Webb Street).
- Support **SJ2 Subdivision** construction (29-home development off of Loop 230 behind Oak Meadows).
- Support Smithville Workforce Training Center (SWTC) initiative. Renovate old Tax Office (404 Fawcett).
- Support distribution of \$575k in American Rescue Plan Act (ARPA) funds administered by TDEM for infrastructure, tourism / eco development, and broadband, etc. No match. 2nd \$575k disbursement in FY22-23.
- Support **Woodrose Place Subdivision** construction (14-home development off of Loop 230 East between Bluebonnet Circle and the Texaco).

There are a host of other projects listed below that the city will be supporting. These projects are above and beyond what it takes to provide City services to our citizens while keeping the water running, the lights on, and the toilets flushing.



Click on the following link(s) to access the City of Smithville budget workshop presentation(s) →


http://easyedit.ci.smithville.tx.us/filemanager/files/2021_22_City_of_Smithville_Budget_Workshop_1_FINAL.pdf

http://easyedit.ci.smithville.tx.us/filemanager/files/2021_22_City_of_Smithville_Budget_Workshop_2_FINAL_Autosaved_.pdf

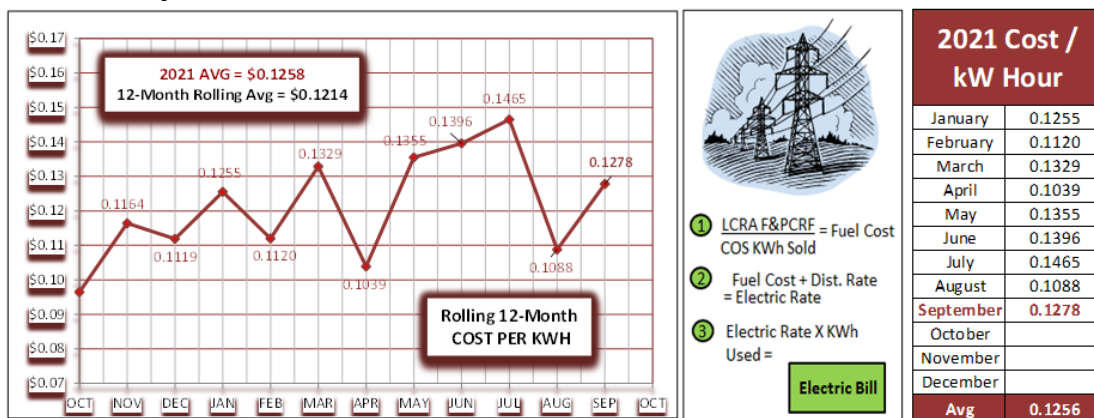
Below you will find a list of significant accomplishments, events and activities since my last City Manager update:

- 1) **City of Smithville Employee Health Benefits Open Enrollment Scheduled** – The FY21/22 Health Benefits plan has been finalized and will be presented to City employees during open enrollment meetings next week. Aetna will continue serving as our primary medical benefits provider with an overall 7% reduction of our annual premium. On average, benefits account for approximately 28% of an employee's total compensation (\$12-13k per employee per year). We are among the very few employers that pay 100% of the employee's benefit cost (i.e., medical, dental, vision, short-term disability, longevity, etc.).

City Manager Update – 9/10/21 (continued)

- 2) **Budget Infographics Available to Citizens via City Website** – Budget Infographics is subscription-based software service that converts our annual budget from a PDF file into a user friendly, graphical format with one click drill-down to details. The subscription service costs \$2.5k per year and provides an “at-a-glance” look at revenue and spending in both the Utility and General Fund. The software is capable of producing City-defined metrics that show historic trends and comparisons with other municipalities from within the region (e.g., Elgin, Bastrop, Luling, LaGrange, and Giddings). Budget Infographics is a useful tool that visually communicates to the public all the components of our annual budget. Archive budget information is available for fiscal years 2015 to 2021. The FY21/22 budget information will be available to the public once the Council adopts the tax rate and budget. Here is a link to the Budget Infographics portal via the city website → <http://www.budgetinfographics.com/smithville>. Once you access the portal, select the budget year and you will be able to navigate the revenue and expenses associated with the both the Utility and General Fund. Clicking on the  icon will give you comparison data with other municipalities.
- 3) **109th Texas Municipal League (TML) Annual Conference and Exhibition** - The 109th Annual Texas Municipal League (TML) Conference and Exhibition will be held in Houston October 6-8, 2021. The 2021 [TML Annual Conference](#) will provide the opportunity for our current elected officials to attend informational training sessions while networking with other elected officials, municipal staff members, and city service providers. Muni-Services, Ameresco, Waste Management, Langford Community Management Services, KSA, and a host of other service providers currently doing business with the City of Smithville will be in attendance. Top issues from the 87th Legislative Session will also be discussed. For those planning to attend, Jennifer will be putting together a packet of conference information that includes your registration, hotel reservation, and session program that will be delivered on Friday, October 1, 2021.
- 4) **FY20/21 Financial Audit Scheduled** - Singleton, Clark & Company (our 3rd Party Financial Auditor) will be conducting an internal audit of our FY20/21 budget during the week of September 27-30, 2021. Last year, the City received a “clean” financial audit for our prior fiscal year’s performance and compliance with government accounting standards. This year’s audit will focus on internal financial controls, procurement, payroll, employee records, and accounts payable/receivable, etc. Results of the financial audit will be available in April of 2022. In the interim, Cynthia White (Finance Director) will be finalizing budget amendments for discussion and action during the October 18, 2021 Council meeting. Please note that the October Council meeting (regularly scheduled for the 2nd Monday of the month) has been pushed back a week due to the Columbus Day holiday on October 11th.
- 5) **Residential Cost Per Kilowatt Hour (kWh) Calculated** - An analysis of LCRA billing data was conducted to determine residential cost per kilowatt hour (kWh) in SEPTEMBER. LCRA fuel costs vary month to month and are based upon electric utility generation, transmission, line loss, and service fees. The LCRA residential fuel cost per kWh for September is \$0.0778. This represents a **32% INCREASE** compared to August's fuel cost of \$ 0.0588. Adding the City's distribution fee of \$0.0500 and LCRA's \$0.0778 fuel cost, the cost per kWh for residential service in Smithville during SEPTEMBER will be \$0.1278. ERCOT provides energy conservation tips on the following website → <http://ercot.com/about/conservation/> to help reduce consumption which in turn will help citizens save money. Below you will find a "rolling" 12-month residential cost per kWh comparison chart. On average, the cost per kWh for residential electric service in Smithville is between 12-13 cents.

City of Smithville Residential Cost Per kWh - SEPTEMBER



Note: LCRA Fuel & Power Cost Recovery Factor + City Distribution Fee* (\$0.0500) = Cost / kWh

*Residential Distribution Fee = \$0.500/kWh. Non-Resident (i.e., service outside city limit) Distribution Fee = \$0.650/kWh Effective October 1, 2019

City Manager Update – 9/10/21 (continued)

- 6) **COVID-19 Situational Update and Testing Availability in Smithville** - The number of COVID-19 cases rose substantially across the County this week. The City of Smithville also experienced an increase in the number of cases with seven (7) employees testing positive for COVID-19. Contingency measures have been implemented to ensure the safety of all personnel and continuity of services provided. Bastrop County opened a FREE test site this week in Smithville behind the Smithville Recreation Center (106 Royston). This site is in partnership with COVAC and Bastrop County Cares and will be open 3-7 p.m. Wednesday thru Saturday continuing the following week until Saturday, September 18. The Testing Site is mobile so it will move around the County as other locations are identified. A schedule is provided on both the [Office of Emergency Management \(OEM\) Facebook Page](#) and the Bastrop County COVID-19 website → <https://www.co.bastrop.tx.us/page/em.coronavirus>

Hospitalizations for Trauma Service Area O continue to increase (17.35%) putting a strain on hospital and emergency services. This week, the Texas Department of State Health Services (DSHS) has begun reporting pediatric hospitalizations due to COVID-19 as well as number of pediatric ICU beds available. Pfizer still hopes to have children ages 6-11 approved under Emergency Use Authorization (EUA) around the end of October. Vaccines are already being given pursuant to the FDA approval under the EUA for both Moderna and Pfizer to be given as a booster to all those that meet the criteria for immunocompromised and pending FDA and ACIP review, boosters are expected to be offered to everyone with a minimum of 8 months since their second dose starting mid-late September. Additional information can be found on the DSHS COVID-19 website → <https://dshs.texas.gov/coronavirus/AdditionalData.aspx>

- 7) **City of Smithville Sales Tax Update** - Below are the sales tax allocations for September 2020 vs. September 2021 (retail sales made primarily in July). This data reflects RETAIL sales of goods and services subject to LOCAL sales tax. Our sales tax payment (receipt) for September was \$57,169. This represents a **18.01% INCREASE** in our net payment compared to the same time last year with a year-to-date increase of 15.49%. As a reminder, sales tax dollars are used to make street / road repairs and help pay for community services like FIRE and POLICE. Remember...SHOP LOCAL - it makes a difference!!!

Bastrop County Sales Tax Allocation - SEPTEMBER 2021

County/City	Current Rate	Net Payment This Period	Comparable Payment Prior Year	% Change	2021 Payments To Date	2020 Payments	% Change
Bastrop	1.50%	\$869,998	\$691,631	25.78%	\$7,361,548	\$6,041,809	21.84%
Elgin	1.50%	\$267,366	\$223,347	19.70%	\$2,234,171	\$2,080,243	7.39%
Smithville	1.50%	\$57,169	\$48,442	18.01%	\$563,754	\$488,102	15.49%
Bastrop County	0.50%	\$557,987	\$429,052	30.05%	\$4,729,162	\$3,998,754	18.26%

There are several activities, meetings, and events scheduled in Smithville over the next several weeks:

- The next CITY COUNCIL meeting will be held on **September 13, 2021** at City Hall (317 Main) beginning at 6:00 pm. Citizens can access the meeting via YouTube → www.youtube.com/channel/UCN7rJz0wVkJ54zWV9EvKcH5w. Click → [HERE](#) for agenda.
- The next CHAMBER MIXER will be held on **Thursday, September 16, 2021** at Mixologie (located at 660 NE Loop 230) from 5:00 to 7:00 pm.
- The next HOUSEHOLD HAZARDOUS WASTE (HHW) COLLECTION EVENT will be held on **Saturday, September 18, 2021** from 9:00 am to Noon at 109 Taylor Street in Smithville. Must have voucher to participate. Click on the following link for more information → https://www.co.bastrop.tx.us/page/ds.household_waste
- The Smithville WINGFEST & CHILI COOK-A-ROO will be held on **Saturday, September 25, 2021** from 10am-5pm, in downtown Smithville - Register your wing, cornhole or chili team or be a sponsor at: www.smithvillewingfest.com
- Planning & Zoning Commission will meet on **Tuesday, October 5, 2021**.
- City Offices will be CLOSED **Monday, October 11, 2021** in observance of Columbus Day.

PHOTOS – 9/10/21

Sidewalk Repair at the Methodist Church on Olive Street



Drainage Improvements at the City Barn located at 1000 MLK Blvd (DR-4272 FEMA Grant)



Free COVID Testing Behind Rec Center



Brookshire Brothers Store #55 Expansion



Bishop Street Road Repair



RIP Judge Ron "Bumper" Jones



20th Anniversary of 911

